

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(2), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STIP AMENDMENT 24S-04 (ACTION)**
PPNO 2091P – SONOMA COUNTY
PPNO 5156Q – SONOMA COUNTY

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 24S-04?

RECOMMENDATION:

The California Department of Transportation (Department), the Sonoma County Transportation Authority (SCTA), and the Metropolitan Transportation Commission (MTC) request that the Commission approve STIP Amendment 24S-04. This item was noticed at the Commission's May 2025 meeting.

The Department, SCTA, and MTC propose to amend the 2024 STIP to reprogram the Regional Improvement Program (RIP) funds from the Plans, Specifications, and Estimate (PS&E) phase of the State Route 121 and 8th Street East Intersection Improvement Project (PPNO 2091P) and reprogram RIP funds for the Construction Capital (CON) phase of the West County Trail Gap Closures project (PPNO 5156Q), in Sonoma County.

BACKGROUND:

The State Route 121 and 8th Street East Intersection Improvement Project (PPNO 2091P) is currently programmed in the 2024 STIP with \$3,100,000 in RIP funds for the PS&E phase in Fiscal Year 2027-28. SCTA requests to advance the funding to 2025-26 to allow for the expedited delivery of the project, to best utilize available funding for Sonoma County. The project was originally programmed in the 2024 STIP with SCTA as the implementing agency for Project Approval and Environmental Document (PA&ED) and the Department for PS&E. However, due to safety considerations and the need to accelerate delivery, SCTA and the

District agreed it would be more efficient for SCTA to also lead the PS&E phase using their current design consultant. This consultant is already preparing the PA&ED phase, and their contract can be amended to include PS&E, ensuring continuity and avoiding delays associated with transitioning design responsibilities to the Department. Therefore, this amendment updates the implementing agency for the PS&E phase from the Department to the SCTA.

The West County Trail Gap Closures project (PPNO 5156Q) is currently programmed in the 2024 STIP with \$3,100,000 in RIP funds for the CON phase in 2025-26. However, due to environmental delays, SCTA requests reprogramming to 2027-28.

The proposed funding plan for these projects is shown on the following tables:

REVISE: State Route 121 and 8th Street East Intersection Improvement Project (PPNO 2091P)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma County	04	2091P	1Y170	CO	2027-28	7.800	8.400	121					
Implementing Agency: (by component)	PA&ED	Sonoma County Transportation			PS&E	Sonoma County Transportation							
	R/W	Caltrans			CON	Caltrans							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	State Route 121 and 8th Street East Intersection Improvement Project												
Location:	In Sonoma County, near Schellville, on State Route 121 from 0.1 miles west of 8th Street East to 0.2 miles east of 8th Street East.												
Description:	Roadway and intersection improvements to State Route 121 (Route 121) at the intersection of Route 121 and 8th Street East, located south of the City of Sonoma at approximately Postmile 8.1. Two build alternatives that maximize intersection safety and increase multimodal access, while achieving acceptable operations, are being considered: a signal and a roundabout. Both alternatives also propose Class II Bikeways (Bike Lanes) along Route 121 and Class I Bike Paths (Shared Use Paths). The project also proposes high visibility crossings and pedestrian refuges.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	6,500	0	0	0	0	6,500	0	2,400	0	0	3,100	1,000	0
Change	0	0	0	3,100	0	(3,100)	0	0	0	0	0	0	0
Proposed	6,500	0	0	3,100	0	3,400	0	2,400	0	0	3,100	1,000	0
Federal Disc.													
Existing	1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Future Need													
Existing	16,900	0	0	0	0	16,900	0	14,000	0	0	0	0	2,900
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	16,900	0	0	0	0	16,900	0	14,000	0	0	0	0	2,900
Total													
Existing	24,900	1,500	0	0	0	6,500	16,900	2,400	14,000	1,500	3,100	1,000	2,900
Change	0	0	0	3,100	0	(3,100)	0	0	0	0	0	0	0
Proposed	24,900	1,500	0	3,100	0	3,400	16,900	2,400	14,000	1,500	3,100	1,000	2,900

REVISE: West County Trail Gap Closures project (PPNO 5156Q)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Sonoma County	04	5156Q		LA	2027-28								
Implementing Agency: (by component)	PA&ED	Sonoma County				PS&E	Sonoma County						
	R/W	Sonoma County				CON	Sonoma County						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	West County Trail Gap Closures												
Location:	Located along Green Valley Road between Atascadero Creek and Ross Road in Graton and second segment is located on the north side of Occidental Road starting at the intersection of Highway 116 and continuing westward to the existing West County Trail near Sebastopol.												
Description:	Construct two Class I bike path segments in the unincorporated area of Sonoma County. The completed project will close a 0.20-mile and 0.90-mile gap, respectively.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,100	0	0	3,100	0	0	0	0	3,100	0	0	0	0
Change	0	0	0	(3,100)	0	3,100	0	0	0	0	0	0	0
Proposed	3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	0
Local Funds													
Existing	1,385	585	0	800	0	0	0	0	800	165	300	120	0
Change	0	0	0	(800)	0	800	0	0	0	0	0	0	0
Proposed	1,385	585	0	0	0	800	0	0	800	165	300	120	0
Total													
Existing	4,485	585	0	3,900	0	0	0	0	3,900	165	300	120	0
Change	0	0	0	(3,900)	0	3,900	0	0	0	0	0	0	0
Proposed	4,485	585	0	0	0	3,900	0	0	3,900	165	300	120	0

FINANCIAL RESOLUTION:

Be it Resolved, that the Commission does hereby amend the 2024 STIP to reprogram the RIP funds from the PS&E phase of the State Route 121 and 8th Street East Intersection Improvement Project (PPNO 2091P) and reprogram RIP funds for the CON phase of the West County Trail Gap Closures project (PPNO 5156Q), in Sonoma County.