

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(13), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED
MULTI-FUNDED COORDINATED BORDER INFRASTRUCTURE PROGRAM
AND SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM
PROJECT, ON THE STATE HIGHWAY SYSTEM
RESOLUTION FA-24-106, AMENDING RESOLUTION FA-23-107**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered multi-funded Coordinated Border Infrastructure Program (CBI) and Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) East Otay Mesa Land Port of Entry - Segment 3 project (PPNO 0999C), on the State Highway System, in San Diego County, to adjust the CBI funding line and revise the outputs?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the locally-administered multi-funded CBI and SB 1 TCEP East Otay Mesa Land Port of Entry - Segment 3 project (PPNO 0999C), on the State Highway System, in San Diego County, to adjust the CBI funding line and revise the outputs.

BACKGROUND:

In May 2024, the Commission approved supplemental funds in the amount of \$15,000,000 in CBI Federal funds for the Plans, Specifications, and Estimate phase of this locally-administered multi-funded CBI and SB 1 TCEP East Otay Mesa Land Port of Entry - Segment 3 project (PPNO 0999C), under Resolution FA-23-107. At the time of the supplemental funds request, the CBI Federal funds were assigned to the incorrect program code. Therefore, the Department requests that the Commission approve this allocation amendment to move the CBI Federal funds to the correct program code. Additionally, this project will only provide the design work for the East Otay Mesa Land Port of Entry project

(PPNO 0999C). The construction work has been moved and will be delivered under the East Otay Mesa Land Port of Entry – Construction project (PPNO 0999I). Therefore, the outputs need to be revised.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Be it Resolved, that the locally-administered multi-funded CBI and SB 1 TCEP East Otay Mesa Land Port of Entry - Segment 3 project (PPNO 0999C), is hereby amended adjust the CBI Federal funding and revise the outputs, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	PPNO	Program	Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal	Current Amount by Fund Type	State Federal	Additional Amount by Fund Type	State Federal	Revised Amount by Fund Type
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2.5e.(13) Allocation Amendment - Locally-Administered Multi-Funded CBI and TCEP Project **Resolution FA-24-106**
Amending Resolution FA-23-107

1	\$15,000,000	San Diego Association of Governments	SANDAG	San Diego	11-SD-11	2.7/2.7	East Otay Mesa Land Port of Entry - Segment 3. Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border). Construct Port of Entry at the border with Mexico.		11-0999C	CBI/2022-23			PS&E	301-0890 FTF	20.20.400.300			\$10,641,000	\$15,000,000			\$25,641,000	\$10,641,000
							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>														
							Port improvement(s)	Each	4 0.01					CBI/2022-23									
							Border crossing improvement(s)	Each	4					PS&E	301-0890 FTF	20.20.400.301			\$7,300,000	\$15,000,000			\$22,300,000
							Total revised amount \$38,841,000.																
							Supplemental funds are needed to complete PS&E.							TCEP-R/2021-22									
							CEQA - EIR, 03/29/2012							PS&E	301-3291	20.20.723.200			\$5,900,000				\$5,900,000
							NEPA - EIS, 03/29/2012								1100020521								
							Future consideration of funding approved under Resolution E-12-35; June 2020.								4PSEL	05634							

This project will only provide the design work for the East Otay Mesa Land Port of Entry project (PPNO 11-0999C). The construction work has been moved and will be delivered under the East Otay Mesa Land Port of Entry - Construction project (PPNO 11-0999I).

Amend Resolution FA-23-107 to move the \$15,000,000 in CBI Federal funding to the correct program code 20.20.400.301 and revise the outputs. There is no change to the allocation amount.