

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(5), Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1  
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) TRANSIT PROJECT  
RESOLUTION LPP-A-2425-29, AMENDING RESOLUTION LPP-A-2122-18**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) SMART Rail Operations Equipment Expansion (Phase 3) Transit project (PPNO 2318J), in various counties, to deallocate \$216,000 from the Construction (CON) phase to reflect project savings?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered SB 1 LPP (Formulaic) SMART Rail Operations Equipment Expansion (Phase 3) Transit project (PPNO 2318J), in various counties, to deallocate \$216,000 from the CON phase to reflect project savings.

### **BACKGROUND:**

In March of 2022, the Commission approved \$679,000 for the CON phase of the SB 1 LPP (Formulaic) SMART Rail Operations Equipment Expansion (Phase 3) Transit project (PPNO 2318J), under Resolution LPP-A-2122-18. Construction has been completed and the local agency is requesting that \$216,000 be deallocated to reflect project savings.

The proposed changes are reflected in the strikethrough and bold in the attached revised vote box.

**FINANCIAL RESOLUTION:**

Be it Resolved, that the SB 1 LPP (Formulaic) SMART Rail Operations Equipment Expansion (Phase 3) Transit project (PPNO 2318J), is hereby amended to deallocate \$216,000 from the CON phase to reflect project savings, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Amount by
RTPA/CTC	District-County	Location	Project Description	Advantage Phase	EA	Fund Type	Program Code	Fund Type

2.6s.(5) Allocation Amendment - Senate Bill 1 LPP (Formulaic) Transit Project

**Resolution LPP-A-2425-29**  
Amending Resolution LPP-A-2122-18

1	\$679,000	Sonoma-Marin Area Rail Transit District	<b>SMART Rail Operations Equipment Expansion (Phase 3).</b> Located within existing SMART-owned right-of-way at the SMART Rail Operations Center, nearby SMART rail maintenance yards, on board SMART revenue vehicles and along the SMART rail facility in Sonoma and Marin Counties and local jurisdictions along the SMART rail right-of-way. The project will acquire and install specialized rail transit operation and maintenance capital equipment, including Automatic Passenger Counters onboard SMART revenue rail vehicles.	04-2318J	2017-18			
	<b>\$463,000</b>	<u>MTC</u> 04-Various			LPP-F/21-22	601-3290 RMRA	30.10.724.100	
				CONST				<b>\$463,000</b>
				0422000298				
				S				
				R477GA				

Outcome/Outputs	Unit	Total
Passenger Counter	Each	72

CEQA - NOE, 06/25/2020

Future consideration of funding approved under Resolution E-09-56; July 2009.

Programming Amendment approved under Resolution LPP-P-2122-17; March 2022.

**Amend Resolution LPP-A-2122-18 to deallocate \$216,000 from the CON phase to reflect project savings.**