

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(6), Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**  
**RESOLUTION TIRCP-2425-70S, AMENDING RESOLUTION TIRCP-2122-30S**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (El Monte Siding and Station Improvements) component (PPNO CP033Y), in Los Angeles County, to rescind the full amount of \$525,000 from the Right of Way (RW) phase due to not being able to expend the funds within the Timely Use of Funds (TUF) deadline?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (El Monte Siding and Station Improvements) component (PPNO CP033Y), in Los Angeles County, to rescind the full amount of \$525,000 from the RW phase due to not being able to expend the funds within the TUF deadline.

### **BACKGROUND:**

In May 2022, the Commission approved \$525,000 in supplemental funding for the RW phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (El Monte Siding and Station Improvements) component (PPNO CP033Y), under Resolution TIRCP-2122-30S. The responsible agency is unable to expend the funds by the TUF deadline.

The Southern California Regional Rail Authority (SCRRA) budgeted the TIRCP awarded funding for the RW phase to two elements of the component, the station improvements, and

siding extension. The supplemental funds allocated were budgeted for the station improvements element. At the time of allocation, the RW needs had been determined, but since then, the RW needs have been under reevaluation due to a change in the design because of new railroad industry standards and the addition of a new community development adjacent to the station. The SCRRA is working with component stakeholders to determine the best approach in addressing the RW needs for the station improvements. However, since the design is on hold and the RW needs have not been determined, the funding cannot be expended by the TUF deadline of June 30, 2026. Therefore, the Department is requesting an allocation amendment to rescind the full amount of \$525,000 from the RW phase, to be allocated at a future Commission meeting when the RW needs have been determined.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

**FINANCIAL RESOLUTION:**

Be it resolved, that the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (EI Monte Siding and Station Improvements) component (PPNO CP033Y), is hereby amended to rescind the full amount of \$525,000 from the RW phase, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Fund Type
RTPA/CTC		Advantage Phase	Program Code	
District-County		EA		

2.6g.(6) Allocation Amendment - Transit and Intercity Rail Capital Program

**Resolution TIRCP-2425-70S**  
Amending Resolution TIRCP-2122-30S

1	<b>(2018:27) Southern California Optimized Rail Expansion (SCORE) (EI Monte Siding and Station Improvements).</b> Design for siding extension at El Monte Station that will extend from Control Point Hondo to the new Control Point Watson and will be 0.91 miles long, including relocating the station entrance to the east end of the platform.	07-CP033Y	2020-21	
<del>\$525,000</del> <b>\$0</b>		TIRCP/21-22 R/W <del>\$235,000</del> <b>\$0</b>	301-0046R GGRF 30.20.301.100	<del>\$235,000</del> <b>\$0</b>
Southern California Regional Rail Authority LACMTA 07-Los Angeles	<u>Outcome/Output:</u> Increased ridership through improved frequency, performance, and expanded service. Improved infrastructure, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity. Completion will provide 30-minute bi-directional headways between Marengo Siding and El Monte.	TIRCP/21-22 R/W <del>\$290,000</del> <b>\$0</b>	2020-21 101-0046 PTA 30.10.030.200	<del>\$290,000</del> <b>\$0</b>
		0022000246 S R386GY		

CEQA - SE, 03/16/2021

Current allocation includes the funding split: ~~\$235,000~~ **\$0** GGRF and ~~\$290,000~~ **\$0** SB1.

A prior allocation for \$518,000 was approved for this component under Resolution TIRCP-2021-26; May 2021. Upon approval of this request the total allocation amount for the R/W phase of this component will be ~~\$1,043,000~~ **\$518,000**.

~~Supplemental funds in the amount of \$525,000 are needed to complete R/W for the El Monte Siding and Station Improvements component.~~

~~The additional TIRCP funding of \$525,000 will be redirected from the original overall award amount itself and does not represent additional funding from any past or future funding cycles.~~

**Amend Resolution TIRCP-2122-30S to rescind the full amount of \$525,000 from the RW phase due to not being able to expend the funds within the Timely Use of Funds deadline.**