

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 26-27, 2025

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.12, Action

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Subject: Approval of Two State Highway Operation and Protection Program Baseline Agreements, Resolution SHOPP-P-2425-07B

Recommendation:

Staff recommends that the California Transportation Commission (Commission) approve the following two State Highway Operation and Protection Program (SHOPP) Baseline Agreements and establish these agreements as the basis for project delivery and monitoring:

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
02	0J810	Shasta and Siskiyou	5	The project is located along Route 5 in Shasta and Siskiyou counties and is being delivered under the Capital Preventive Maintenance program. The project is to rehabilitate 45.4 lane miles of pavement and enhance roadway safety elements. The scope of work includes rehabilitating the pavement, upgrading the median barrier and guardrail to the latest standards, and replacing two intelligent transportation systems. Additionally, the project will rehabilitate the bridge decks of two structures and construct a wildlife crossing with associated wildlife management fencing.

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
04	0W140	San Francisco	80	The project is located along Route 80 in the City and County of San Francisco. The San Francisco–Oakland Bay Bridge relies on a fender system to safeguard its piers from vessel collisions. These systems are designed to absorb and deflect the energy of an impact, minimizing the risk of structural damage. Federal regulations require that the fender system remain fully functional. The existing system at Piers W3 to W6 has significantly deteriorated due to age and environmental exposure, making continued maintenance increasingly expensive. The purpose of this project is to replace the existing system with a new fender system to ensure continued protection of the bridge piers.

Issue:

In accordance with the Commission’s Senate Bill (SB) 1 Accountability and Transparency Guidelines, the California Department of Transportation (Caltrans) must submit SHOPP Baseline Agreements to the Commission for approval in order to establish these agreements as the basis for project delivery and monitoring.

Commission staff has reviewed these Baseline Agreements and determined the project’s expected benefits, delivery schedule, project cost, and funding plan is consistent with the project the Commission approved at the time of programming and the requirements set forth in the SHOPP Guidelines.

Background:

The Commission adopted the SB 1 Accountability and Transparency Guidelines at its March 21, 2018 meeting and adopted revised Guidelines at its March 23, 2023 meeting. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the Caltrans Director and District Director, the Commission's Executive Director, the project applicant, and the Implementing Agency.