

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.22, Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **2023 ACTIVE TRANSPORTATION PROGRAM PROJECT AMENDMENT – CITY OF CUDAHY – SALT LAKE AVENUE PEDESTRIAN ACCESSIBILITY PROJECT RESOLUTION G-25-46, AMENDING RESOLUTION G-23-49**

ISSUE:

Should the California Transportation Commission (Commission) amend the City of Cudahy – Salt Lake Avenue Pedestrian Accessibility Project (PPNO 6171), in Los Angeles County, currently programmed in the 2023 Active Transportation Program (ATP), to approve a funding distribution change to allow the City of Cudahy (City) to move \$675,000 currently programmed for the Right of Way (RW) phase in Fiscal Year 2025-26 to the Construction (CON) phase in 2026-27?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve the City's amendment for the City of Cudahy – Salt Lake Avenue Pedestrian Accessibility Project (PPNO 6171), in Los Angeles County, currently programmed in the 2023 ATP, to approve a funding distribution change to allow the City to move \$675,000 currently programmed for the RW phase in 2025-26 to the CON phase in 2026-27.

BACKGROUND:

On June 28, 2023, the Commission approved the 2023 Metropolitan Planning Organization (MPO) component of the ATP, which included \$7,125,000 in 2023 ATP funding for the City of Cudahy – Salt Lake Avenue Pedestrian Accessibility Project (PPNO 6171), under Resolution G-23-49. The total programmed amount for the City of Cudahy – Salt Lake Avenue Pedestrian Accessibility Project (PPNO 6171) has not changed.

The 2023 ATP Guidelines, adopted by the Commission on March 16, 2022, state that funding distribution changes will be considered for ATP projects, to allow agencies to move funds between programmed phases, provided that moving funds between phases does not increase the total funding amount programmed. The proposed amendment for the City of Cudahy – Salt Lake Avenue Pedestrian Accessibility Project (PPNO 6171) would move funds as outlined in the chart below and does not program additional funding for the project. The City will fund the RW phase.

Phase	PA&ED	PS&E	RW	CON	CON-NI
Program Fiscal Year	2023-24	2024-25	2025-26	2026-27	N/A
Original Amount	\$275,000	\$632,000	\$675,000	\$5,543,000	N/A
Change	\$0	\$0	-\$675,000	\$675,000	N/A
Proposed Amount	\$275,000	\$632,000	\$0	\$6,218,000	N/A

RESOLUTION G-25-46:

Be it Resolved, that the Commission does hereby amend the 2023 MPO component of the ATP to approve a funding distribution change by moving \$675,000 currently programmed for the RW phase in 2025-26 to the CON phase in 2026-27 for the City of Cudahy – Salt Lake Avenue Pedestrian Accessibility Project (PPNO 6171). All other provisions stipulated in Resolution G-23-49 remain in effect.

Be it further Resolved, that the funding is hereby amended to reflect the funding distribution changes for the City of Cudahy – Salt Lake Avenue Pedestrian Accessibility Project (PPNO 6171).

Be it further Resolved, that all other provisions stipulated in Resolution G-23-49 remain in effect.

Attachments

Exhibit 25-G: Request for Funding Distribution Change (Local ATP Projects)

To: Steve Novotny
District Local Assistance Engineer
Caltrans, Office of Local Assistance
100 S. Main St, #12.040
Los Angeles, CA 90012-3712

Date: 04/28/2025
PPNO: 6171
Federal PROJECT #: ATPL-5369(017)
ATP ID #: ATP 7-Cudahy, City of-l

Project Name (Per CTC programming): Salt Lake Avenue Pedestrian Accessibility Project

Implementing Agency: City of Cudahy

Approved Project Description (As submitted in Application): 7,110 feet of widened sidewalk along N-S city jurisdiction of Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension, and ADA compliant wheelchair ramps

Approved Project Limits (As submitted in Application): Various locations along the N-S city jurisdiction of east side of Salt Lake Avenue

Dear Steve Novotny:

Consistent with the California Transportation Commission's (CTC) *Final Adopted 2021 ATP Guidelines*, Section 28. **Amendment Requests**, adopted on March 25, 2020, we request that Caltrans consider and the CTC approve the proposed Project Amendment Request as documented below:

A. Is this request being made in the same state fiscal year in the funds have been programmed?

- Yes
 No

If "Yes" then your request is not eligible.

B. Have any of the request funds been allocated?

- Yes
 No

If "Yes" then your request is not eligible for a Fund Distribution Change request. For funds that have been allocated, review CTC Final Adopted ATP Guidelines, "Project Cost Savings".

C. Does this request propose to move funds out of Construction?

- Yes
 No

If "Yes" then your request is not eligible.

D. Has this project already received a Funding Distribution Change Request?

- Yes
 No

If "Yes" then your request is not eligible.

E. Project Funding Chart

Phase/Funding	PA&ED	PS&E	ROW	CON	CON-NI
Program FY*	23/24	24/25	25/26	26/27	
Original \$	\$275,000	\$632,000	\$675,000	\$5,543,000	
Proposed \$	No Change	No Change	\$0	\$6,218,000	
Change (\$)	No Change	No Change	-\$675,000	+\$675,000	

*FY- State fiscal year (i.e. July 1, 2019 through June 30, 2020 is shown as 19/20)

Other Elements (per CTC’s Amendment Request Guidance):

1. The reason for the proposed Funding Distribution Change:

Request to move all programmed funds from ROW phase to CON phase. All of the proposed work is within the public ROW and ROW phase does not require the amount of funds programmed. The ROW funds will be better utilized in the CON phase.

2. The impact the proposed change would have on the overall cost of the Project. (The project must remain fully funded.)

The overall cost of the project is fully funded with ATP funds totaling \$7,125,000. The project delivery phases are PA&ED with \$275,000 currently allocated, PS&E programmed for \$632,000 for FY24/25, ROW programmed for \$675,000 for FY25/26, and CON programmed for \$5,543,000 for FY26/27. We are concurrently requesting at the June CTC meeting an allocation time extension request for the PS&E funds to be extended to June 30, 2026. The PS&E allocation time extension will not impact the overall cost of the project.

This request is to move \$675,000 from the ROW phase to the CON phase. The CON phase revised total will be \$6,218,000. The project will remain fully funded.

3. Discussion of whether the Funding Distribution Change will affect the benefit of the project as described in the project application;

The funding distribution change moving ROW funds to the CON phase will not affect the benefit of the project as described in the project application.

4. For projects programmed in the Metropolitan Planning Organization (MPO) component, evidence of MPO approval and the MPO rationale for their approval.

Caltrans supports this Request for Funding Distribution Change:

- Yes << For Caltrans HQ only >>
- No

Required revisions to the Project’s Description and/or Limits:

The proposed Project Amendments documented above will require the following changes to the Project’s Description and/or Limits: *N/A*

Proposed changes to the Project Description: _____

Proposed changes to the Project Limits: _____

For Federally Funded Projects: N/A

Proposed changes to the FTIP/FSTIP Description: _____

Proposed changes to the FTIP/FSTIP Limits: _____

Project Delivery Status:

The following is a side-by-side comparison of the original project schedule and the current project schedule. The explanations for each milestone date change is listed below:

Anticipated CTC Allocation Dates (at the time of Application Submittal for funding):

PA&ED: 23/24 PS&E: 24/25 R/W: 25/26 CON: 26/27 CON-NI:

Actual/New Anticipated CTC Allocation Dates (at the time of this request):

PA&ED: 23/24 PS&E: 24/25 R/W: CON: 26/27 CON-NI:

Explanation for milestone changes:

PA&ED: N/A

PS&E: N/A

R/W: Removing R/W funding

CON: NA

CON-NI: N/A

Local Agency Certification:

This Request for Funding Distribution Change has been prepared in accordance with the *Procedures for Administering Local Projects in the Active Transportation Program (ATP)*. I certify that the information provided in the document is accurate and correct. I understand that if the required information has not been provided this form will be returned and the request may be delayed. Please advise us as soon as the scope change has been approved. You may direct any questions to **Alfonso Noyola at (323)-773-5143**

Signature:  Title: City Manager Date: 04/28/2025

Agency/Commission: City of Cudahy

Attachments:

(1) Revised PPR (Required)

(2) Maps and Plans (required if the Project Description and/or Limits are changing due to this request)

Distribution:

(1) Original -DLAE

(2) Copy – Division of Local Assistance, Headquarters ATP Program Manager

(3) Copy – MPO/RTPA/County Transportation Commission

PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 6 Feb 2024 v1.02)

General Instructions

Amendment (Existing Project) Yes					Date:	5/5/25	
District	EA	Project ID		PPNO	MPO ID		
07		0724000056		6171	ATP		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency			
LA	Salt Lake Avenue			Cudahy, City of			
				MPO	Element		
				SCAG	Local Assistance		
Project Manager/Contact		Phone		E-mail Address			
Alfonso Noyola/City Manager		(323) 773-5143		anoyola@cityofcudahyca.gov			
Project Title							
Salt Lake Avenue Pedestrian Accessibility Project							
Location (Project Limits), Description (Scope of Work)							
Various locations along the N-S city jurisdiction of east side of Salt Lake Avenue.							
Component		Implementing Agency					
PA&ED		Cudahy, City of					
PS&E		Cudahy, City of					
Right of Way		Cudahy, City of					
Construction		Cudahy, City of					
Legislative Districts							
Assembly:	63		Senate:	33		Congressional:	40
Project Benefits							
Pedestrian accessibility and compliance throughout Salt Lake Avenue. Street widening project would activate Salt Lake Avenue by turning it into a pedestrian route while also mitigating pedestrian injuries and fatalities. Salt Lake Avenue would connect the western N-S boundaries of the City and would increase pedestrian activity to Teresa Hughes Elementary School, Lugo Park, and two proposed WSAB transit stations.							
Purpose and Need							
Currently, Salt Lake Avenue is too narrow. This makes the street inaccessible to pedestrian activity. This is seen by the low pedestrian volume as well as pedestrian fatalities and injuries that has occurred on this street. The purpose of this project is to activate Salt Lake Avenue as a pedestrian corridor to safely access the City's school and future amenities.							
Category		Outputs			Unit	Total	
Active Transportation		Sidewalk miles			LF	7100	
ADA Improvements		Repair/upgrade curb ramp			EA	20	
Other					LF	7100	
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No		
Inc. Sustainable Communities Strategy Goals		Yes		Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase						09/01/23	
Circulate Draft Environmental Document			Document Type			06/01/25	
Draft Project Report						09/01/25	
End Environmental Phase (PA&ED Milestone)						12/01/25	
Begin Design (PS&E) Phase						01/01/26	
End Design Phase (Ready to List for Advertisement Milestone)						06/01/27	
Begin Right of Way Phase							
End Right of Way Phase (Right of Way Certification Milestone)							
Begin Construction Phase (Contract Award Milestone)						09/01/27	
End Construction Phase (Construction Contract Acceptance Milestone)						09/01/28	
Begin Closeout Phase						10/01/28	
End Closeout Phase (Closeout Report)						03/01/29	

PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 6 Feb 2024 v1.02)

Date: 5/5/25

Additional Information

Empty box for providing additional information.

PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 6 Feb 2024 v1.02)

Complete this page for amendments only

Date: 5/5/25

District	County	Route	EA	Project ID	PPNO
07	LA	Salt Lake Avenue		0724000056	6171

SECTION 1 - All Projects

Project Background

Project with PA&ED, PS&E, ROW, and CON phases programmed. Fully funded through ATP funds. \$275,000 currently allocated for PA&ED phase, PS&E programmed for \$632,000 for FY24/25, ROW programmed for \$675,000 for FY25/26, and CON programmed for \$5,543,000 for FY26/27. We are concurrently requesting at the June CTC meeting an allocation time extension request for the PS&E funds to be extended to June 30, 2026. The PS&E allocation time extension will not impact the overall cost of the project.

Programming Change Requested

Request to move all programmed funds from ROW phase to CON phase.

Reason for Proposed Change

This request is to move \$675,000 from the ROW phase to the CON phase. The CON phase revised total will be \$6,218,000. All of the proposed work is within the public ROW and ROW phase does not require the amount of funds programmed. The ROW funds will be better utilized in the CON phase. The project will remain fully funded. The funding distribution change moving ROW funds to the CON phase will not affect the benefit of the project as described in the project application.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Metropolitan Planning Organization and/or Regional Transportation Planning Agency
- 2) Project Location Map



SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
T: (213) 236-1800
www.scag.ca.gov

May 5, 2025

Ms. Anja Aulenbacher
Associate Deputy Director
California Transportation Commission
1120 N Street, MS 52
Sacramento, CA 95814

RE: SCAG Support for the City of Cudahy’s Funding Distribution Change Request – Salt Lake Avenue Pedestrian Accessibility Project

REGIONAL COUNCIL OFFICERS

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Curt Hagman
County of San Bernardino
- First Vice President
Cindy Allen, Long Beach
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- Energy & Environment
Jenny Crosswhite, Santa Paula
- Transportation
Tim Sandoval, Pomona

Dear Ms. Aulenbacher:

On behalf of the Southern California Association of Governments, I write in support of the City of Cudahy’s request for a funding distribution change for the Salt Lake Avenue Pedestrian Accessibility Project, which was awarded through the MPO Component of ATP Cycle 6.

The City of Cudahy proposed widening the sidewalk and installing pedestrian lighting, signage, curb extensions, and ADA-compliant wheelchair ramps along Salt Lake Avenue. The city is requesting to move the funds programmed for the right-of-way phase to the construction phase because the proposed project is within the public right-of-way. Therefore, the right-of-way phase does not require the programmed amount (\$675,000). The funding distribution change will maintain the overall project funding (\$7,125,000).

With a funding distribution change, the project is expected to continue supporting SCAG's Active Transportation component of Connect SoCal 2024, the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), which encourages the development of Complete Streets that comprise a safe, multimodal network with flexible use of public rights-of-way for people of all ages and abilities using a variety of modes. Increasing non-motorized transportation infrastructure will help improve safety and enhance public health in our region.

Thank you for your continued partnership with this project. If you have questions, please feel free to contact Rachel Om, Senior Regional Planner, at (213) 630-1550 or via email at om@scag.ca.gov.

Sincerely,

Kome Ajise
Executive Director