

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(5), Action Item

Prepared By: Scott Eades
District 05 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CAPITAL OUTLAY SUPPORT PHASE
PPNO 2853/EA 1K010 – MONTEREY COUNTY – STATE ROUTE 1
RESOLUTION FA-24-95**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional \$620,000 in Capital Outlay Support (COS), for the State Highway Operation and Protection Program (SHOPP) Major Damage (Permanent Restoration) project on State Route (SR) 1, in Monterey County, to complete the Plans, Specifications, and Estimate (PS&E) phase?

RECOMMENDATION:

The Department recommends that the Commission approve this request for a COS supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 1 near Lucia, approximately one mile south of Big Creek Bridge, in Monterey County. The project will construct a tieback wall, restore the roadway and drainage systems, and install erosion control.

FUNDING AND PROGRAMMING STATUS:

In August 2019, this project's PS&E phase was programmed for \$1,607,000 in the SHOPP for allocation in Fiscal Year 2020-21. In June 2020, the project was amended to move out the allocation of the PS&E and Right of Way Support phases to 2022-23 due to a delay to continue environmental studies to identify potential impacts and mitigation strategies, and increased PS&E to \$1,743,000 due to the escalation associated with postponement. In October 2022, the project received a PS&E allocation for \$1,663,000. The project has not received any G-12

funds for the PS&E phase. The PS&E phase is currently 60 percent complete, with a remaining budget of \$371,000, which is insufficient to complete the phase. If this request for additional funding is approved, it is anticipated to Ready to List (RTL) the project by November 2025, and complete the remaining PS&E activities by June 2026.

REASON FOR COST INCREASE:

The project realized cost increases due to changes to the design as a result of the changes to the geotechnical conditions at the site.

The project proposes to construct a tieback wall, restore the roadway and drainage systems, and install erosion control at one location along SR 1. This project is located in a highly geotechnically complex area. The southern portion of the project is in the slip plane of an unnamed moving landslide. Since this project was programmed, the Regents Slide occurred and has not been repaired due to ongoing geotechnical challenges (approximately 0.25 miles north of project site). Since project initiation, the project area has experienced consecutive years of heavy winter rainfall. Ongoing geotechnical investigations have been underway at this site. The Department has evaluated multiple options to address geotechnical movement. As a result, the Department is designing additional earth retaining structures alongside the retaining wall that will be replaced. These proposed retaining walls will stabilize the area within the project limits, and allow the roadway prism and drainage elements to be restored.

Therefore, supplemental funds in the amount of \$620,000 are required to complete the design of the additional earth retaining structures, and finalize the contract documents to RTL the project, and complete the remaining PS&E activities through contract approval by June 2026.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to RTL the project which will address the permanent restoration of the major damage that occurred to the existing roadway and roadside elements at this location on SR 1. To address all of the restoration work, the project would need to be reprogrammed in a future SHOPP cycle which could lead to the potential of a project cost increase.

FINANCIAL RESOLUTION:

Resolved, that \$620,000 be allocated to provide funds to complete the PS&E phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO	Program	Phase	Program Code	Project ID	Adv Phase	EA	Original Amount	This Supplemental Request
2.5e.(5)			COS Supplemental Funds for Previously Voted Project										Resolution FA-24-95			
1	\$620,000	Department of Transportation	Monterey	05-Mon-1	27.5/27.7	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge.	<u>Outcome/Output</u> : Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures. Supplemental funds are needed to complete PS&E. CEQA - CE, 09/21/2020 NEPA - CE, 9/21/2020	05-2853	SHOPP	PS&E	20.10.201.131	0518000105	1	1K010	\$1,663,000	\$620,000