

# 2025 Performance Benchmark Report Preview

HQ Asset Management  
June 2025

Tab 73

## 2024/25 Performance Benchmark Report

June 2025








California Department of  
Transportation

# Performance Benchmark Report

- Annual progress report toward meeting asset management goals and SB1 goals
- Utilizes the latest measured asset conditions
- Applies deterioration models
- Considers existing project pipeline of work across multiple programs



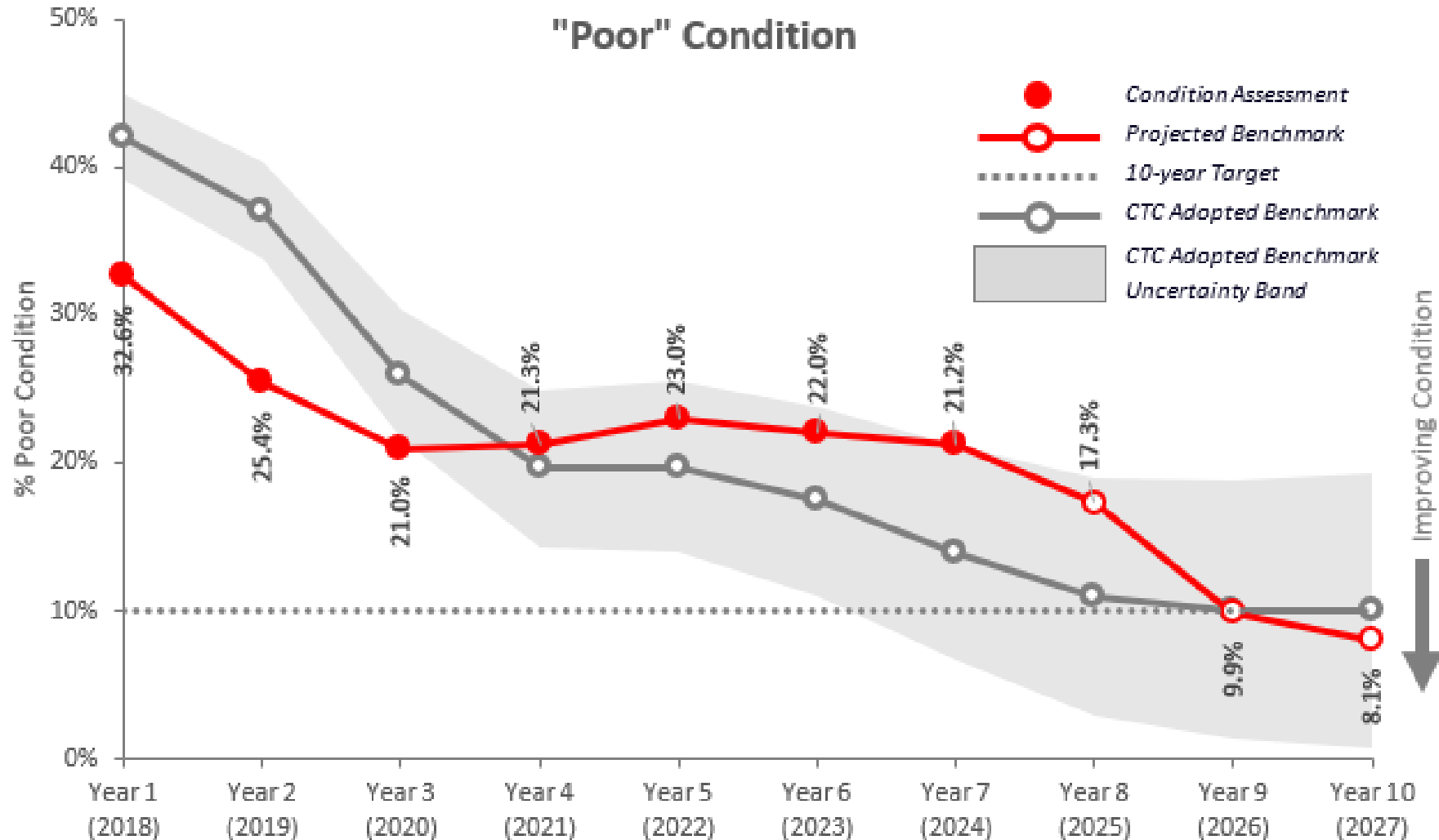
# Progress Towards 2027 SB1 Targets

Asset Class	2027 SB1 Target	Status of Progress	
Pavement	98% Good or Fair Condition;		On Track
	90% level of service (LOS) achieved for maintenance of potholes, spalls, and cracks		On Track
Bridges	Fix an additional 500 bridges		On Track/ Target Achieved
Culverts	90% Good or Fair Condition		On Track
TMS	90% Good Condition		On Track

# Annual Change - TMS Condition Example

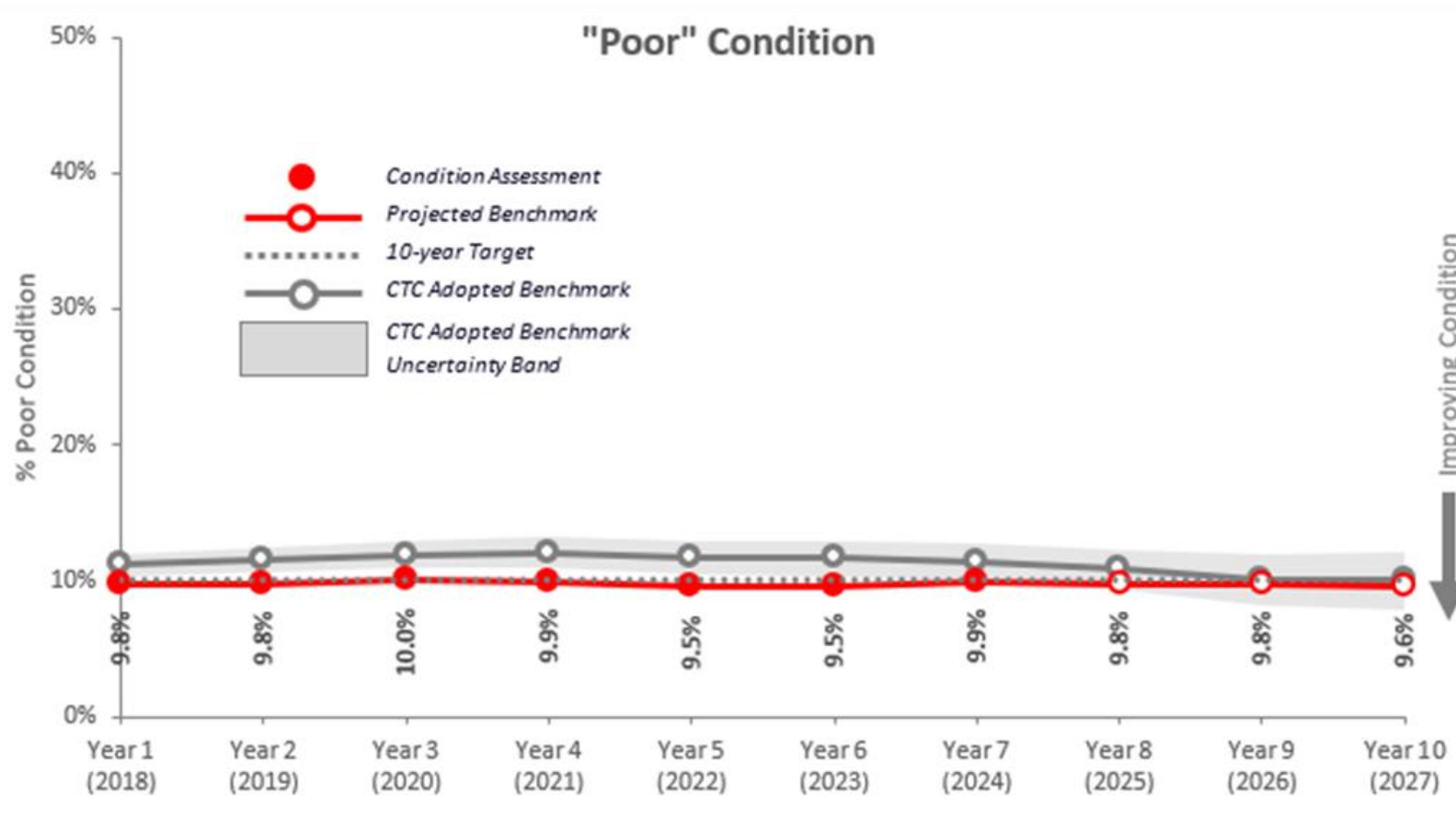
Condition		2027 Target	2023 Year End	2024 Year End	Change in Condition
	Good	90.0%	78.0%	78.8%	0.8%↑
	Poor	10.0%	22.0%	21.2%	-0.8%↓

# Trend Graphs - TMS Poor Condition Example



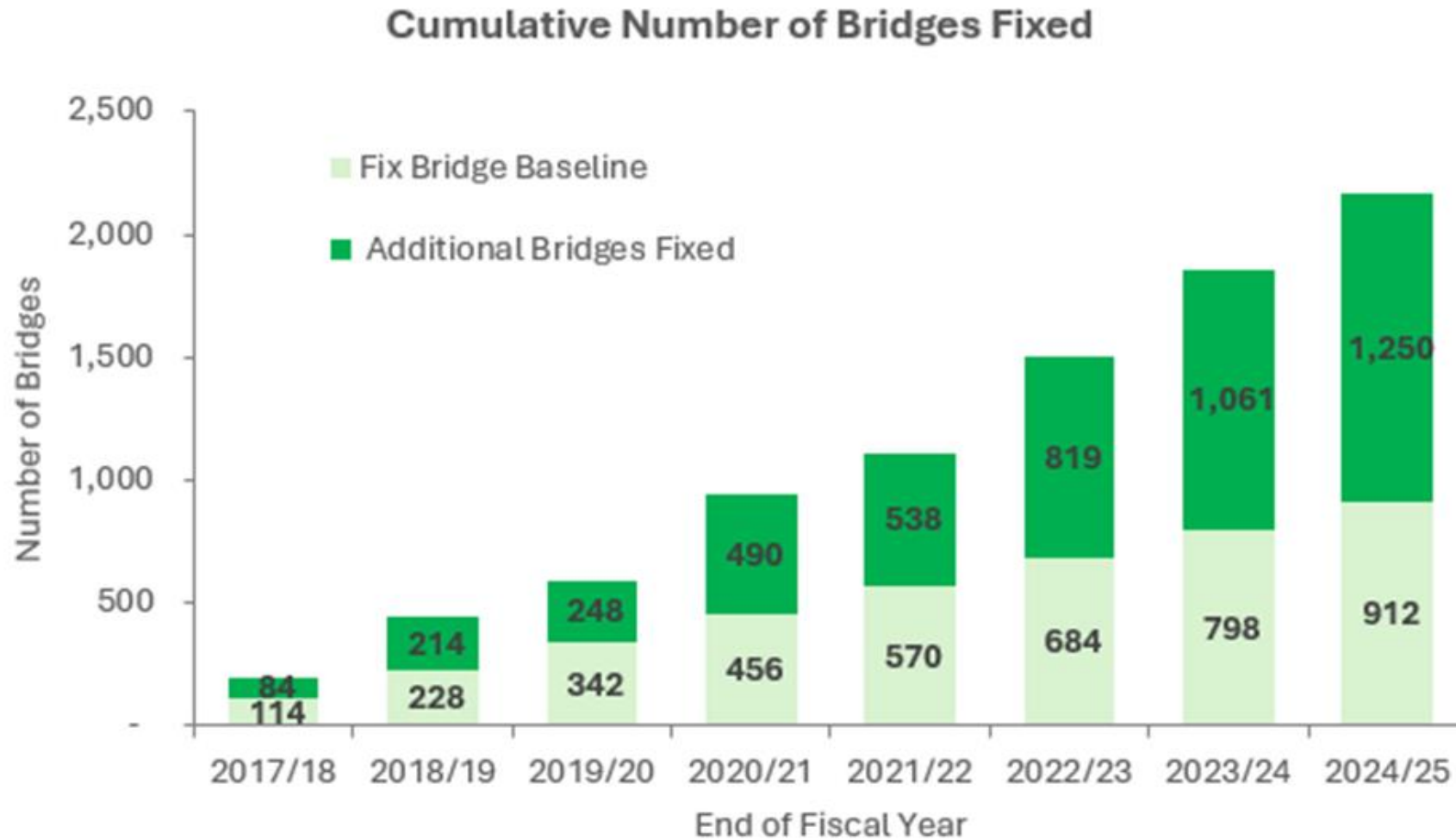
Condition		2027 Target	2023 Year End	2024 Year End	Change in Condition
	Good	70.0%	74.0%	73.7%	-0.3%↓
	Fair	20.0%	16.5%	16.5%	0.0%↔
	Poor	10.0%	9.5%	9.9%	0.4%↑

Drainage Measured Condition



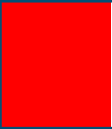


## Drainage Poor Projected Condition



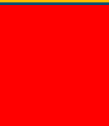
## Cumulative Total Number of Bridges Fixed






# Pavement Class 1 - Measured Condition

Condition		2027 Target	2023 Year End	2024 Year End (Projection)	Change in Condition
	Good	60.0%	61.6%	63.4%	1.8%↑
	Fair	39.0%	37.0%	35.9%	-1.1%↓
	Poor	1.0%	1.4%	0.7%	-0.7%↓







# Pavement Class 2 – Measured Condition




Condition		2027 Target	2023 Year End	2024 Year End (Projection)	Change in Condition
	Good	55.0%	43.9%	46.1%	2.2%↑
	Fair	43.0%	54.7%	53.1%	-1.6%↓
	Poor	2.0%	1.5%	0.9%	-0.6%↓

# Pavement Class 3 - Measured Condition

Condition		2027 Target	2023 Year End	2024 Year End (Projection)	Change in Condition
	Good	55.0%	42.1%	45.7%	3.6%↑
	Fair	43.0%	56.5%	53.6%	-2.9%↓
	Poor	2.0%	1.4%	0.7%	-0.7%↓

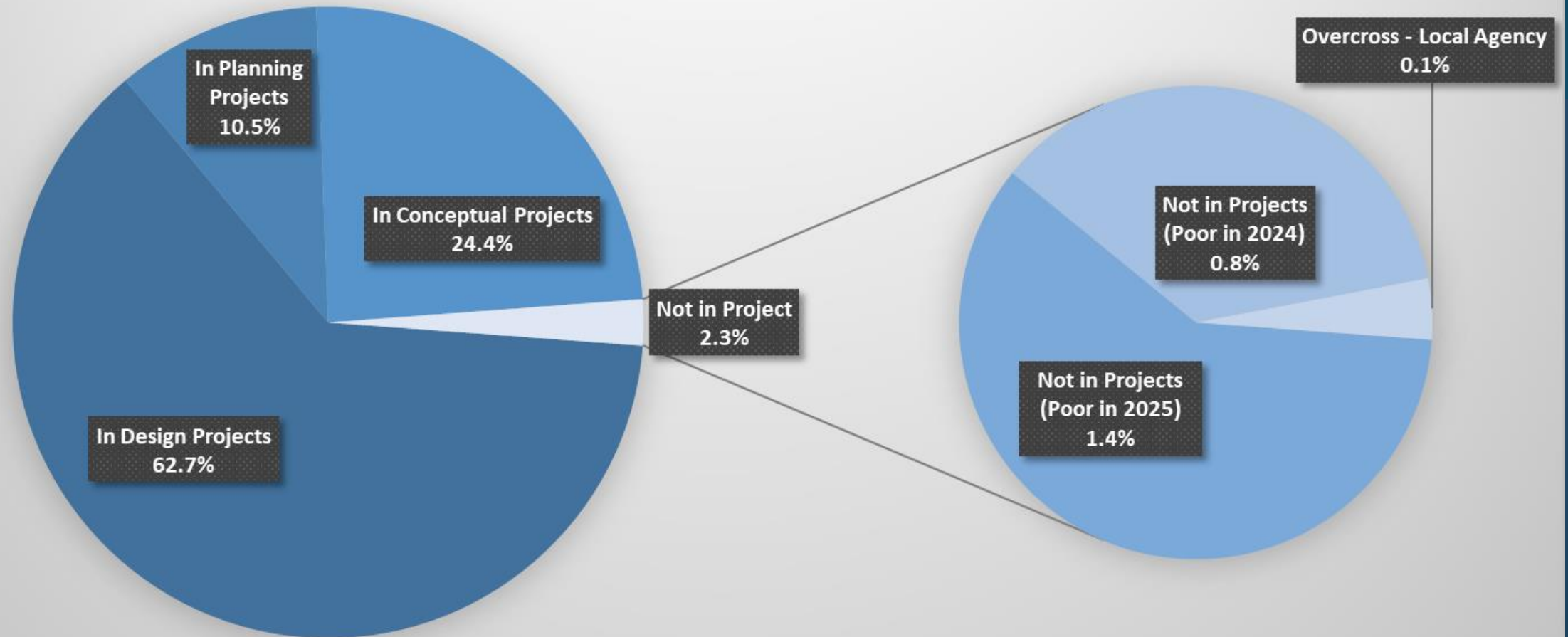
# Progress Towards Asset Management Targets

Asset Class		Good Target	Fair Target	Poor Target	Status of Progress	
Pavement	Class 1	60%	39%	1%		On Track
	Class 2	55%	43%	2%		On Track
	Class 3	45%	53%	2%		On Track
Bridges and Tunnels		48.5%	50%	1.5%		Monitor
Drainage (Culverts)		70%	20%	10%		On Track
TMS		90%	N/A	10%		On Track

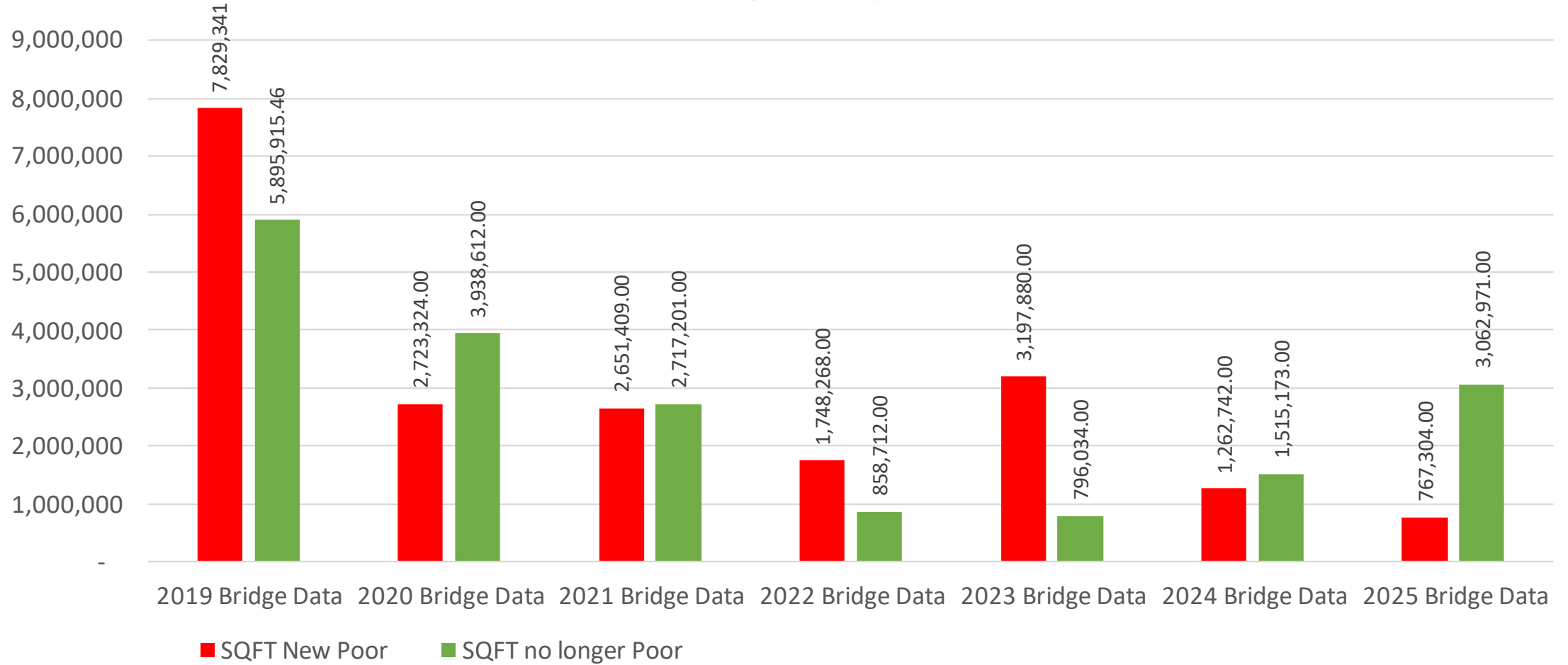
-  **On Track** – Caltrans is on track to meet performance targets by 2027.
-  **Monitor** – Projected performance falls within uncertainty bounds, or performance metric under revision.
-  **Action Required** – Changes to plans are needed to assure that performance targets are achieved by 2027.

# Bridge and Tunnel Health Measured Condition

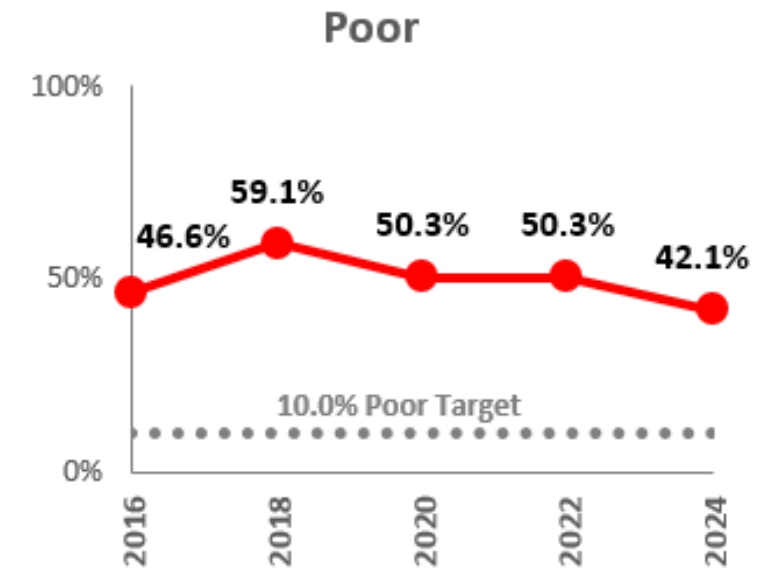
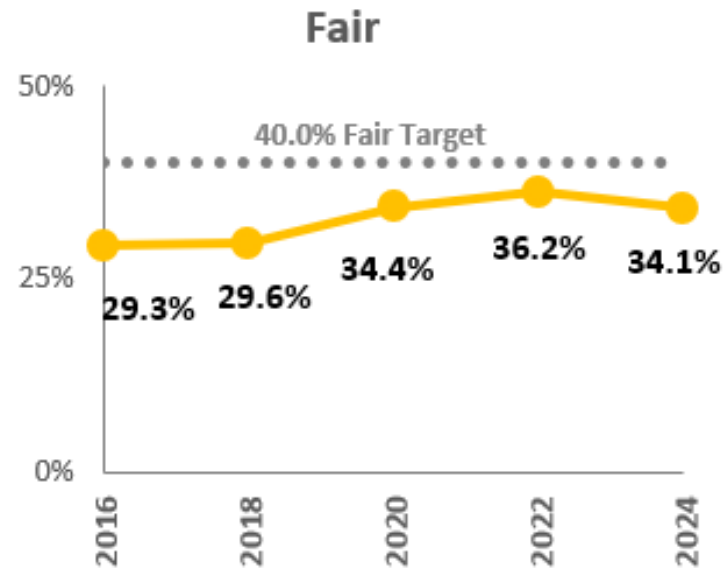
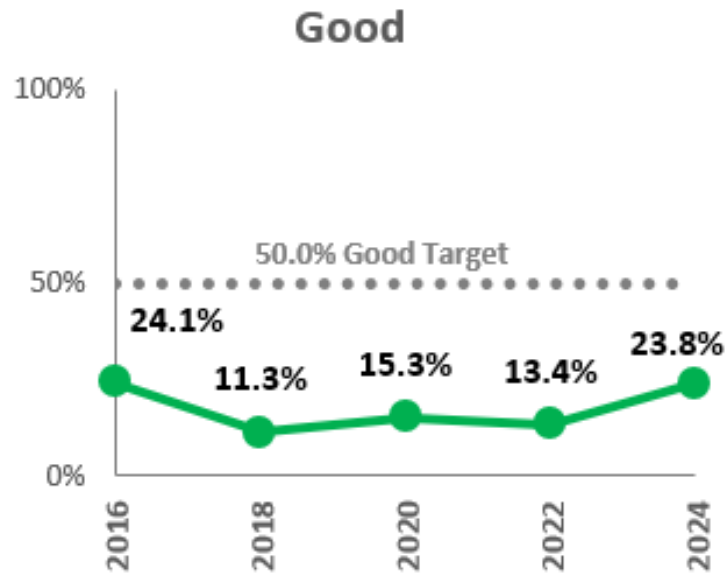
Condition		2027 Target	2023 Year End	2024 Year End	Change in Condition
	Good	48.5%	44.1%	44.5%	0.4%↑
	Fair	50.0%	51.1%	51.6%	0.5%↑
	Poor	1.5%	4.8%	3.9%	-0.9%↓



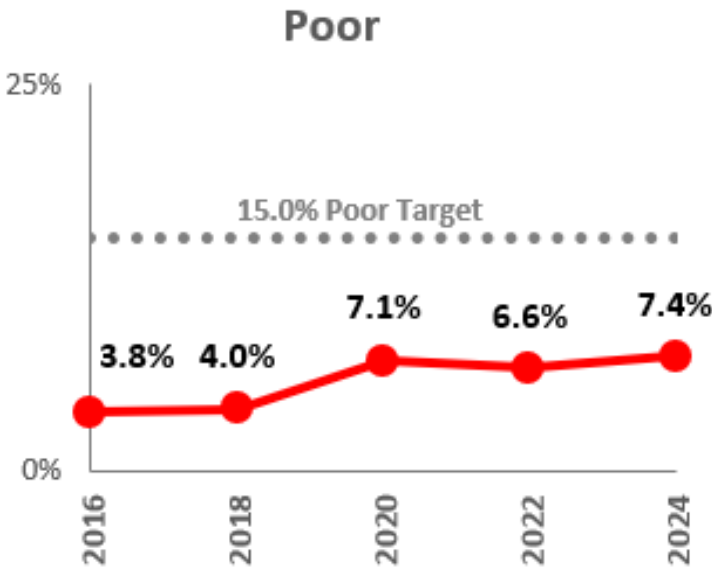
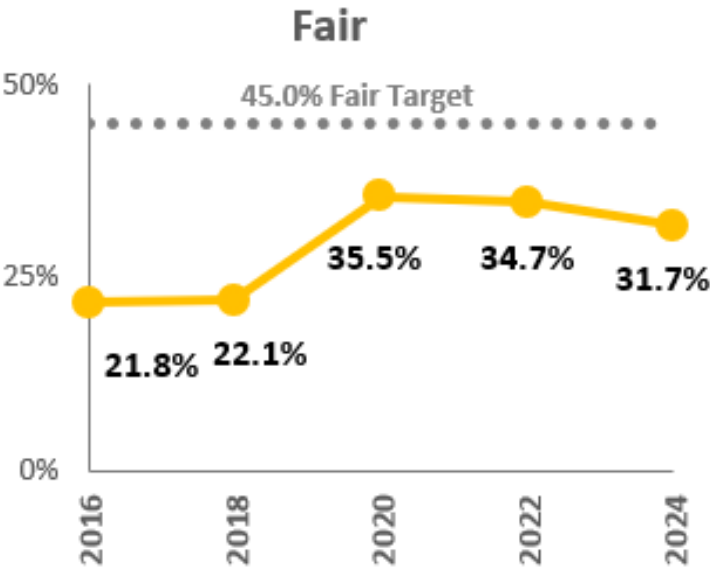
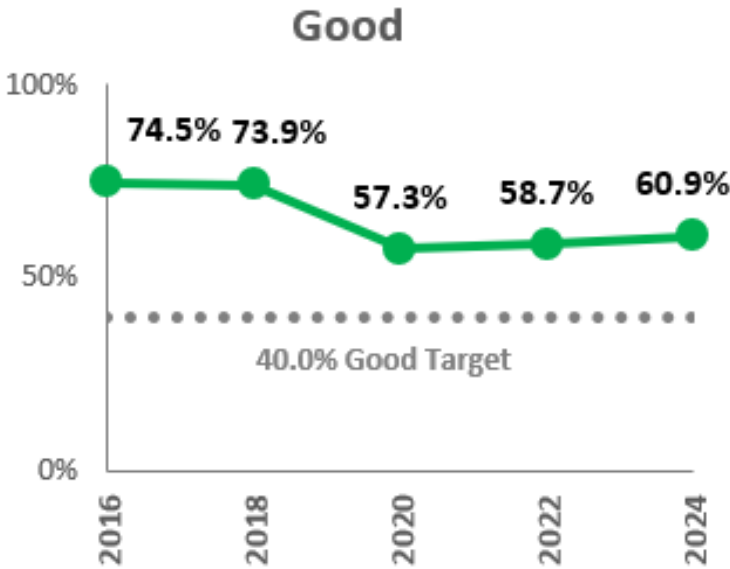
## Poor Bridges History



# Supplemental Assets - Pump Plants



# Supplemental Assets - Sign Structures



# Summary

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- Caltrans remains on track to meet all SB1 performance commitments
  - Planned project deliveries become more critical as we approach the 2027 deadline
  - Looking beyond 2027, we will revert to a single set of performance measures for asset management performance reporting
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