

MEMORANDUM

TAB 45

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(4), Action Item – ***YELLOW REPLACEMENT ITEM***

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STIP AMENDMENT 24S-05 (ACTION)**
PPNO 5961 – LOS ANGELES COUNTY
PPNO 6433 – LOS ANGELES COUNTY
PPNO 5960 – LOS ANGELES COUNTY
PPNO 6432 – LOS ANGELES COUNTY

ACTION UPDATE:

- *Update Amendment Box: Changing the implementing agency from Los Angeles County to the City of Los Angeles for the Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960).*
- *Update Background: Specifying the requested fund type and the total CON as RIP funds for the Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960).*
- *Update Amendment Box: Moving Local Funds to coordinate with the fiscal year of the RIP Funds Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961).*
- *Update Amendment Box: Moving Regional Surface Transportation Programming (RSTP) Funds to coordinate with the fiscal year of the RIP Funds Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960).*
- *Update Amendment Box: Moving RSTP Funds to coordinate with the fiscal year of the RIP Funds Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements project (PPNO 6432).*

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 24S-05?

RECOMMENDATION:

The California Department of Transportation (Department) and the Los Angeles County Metropolitan Transportation Authority (LA Metro) request that the Commission approve STIP Amendment 24S-05. This item was noticed at the Commission's May 2025 meeting.

The Department and LA Metro propose to amend the 2024 STIP to deprogram the Regional Improvement Program (RIP) funds from the Construction Capital (CON) phase of the Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961) and add these funds to program the CON phase of the Ford Boulevard Traffic Corridor Improvement Project (N-S) (PPNO 6433), add RIP funds to the CON phase of the Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960), and program the CON phase of the Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements project (PPNO 6432).

No	Project PPNO	Phase	Fiscal year	Programming amount (\$)	Deprogramming amount (\$)	Element
1.	5961	CON	2026-27	0	9,148,000	Local Assistance
2.	6433	CON	2026-27	1,000,000	0	Local Assistance
3.	5960	CON	2026-27	1,648,000	0	Local Assistance
4.	6432	CON	2026-27	6,500,000	0	Local Assistance
Total				9,148,000	9,148,000	

BACKGROUND:

The Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961) is currently programmed in the 2024 STIP with \$26,330,000 in RIP funds for the CON phase in Fiscal Year 2026-27. LA Metro requests to deprogram \$9,148,000 of these funds to accommodate the City of Los Angeles's (City) need to advance the projects that are included in this amendment.

The Ford Boulevard Traffic Corridor Improvement Project (PPNO 6433) is a new project proposed that requires programming \$1,000,000 in RIP funds to the CON phase in 2026-27 to fully fund the project.

The Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960) is currently programmed in the 2024 STIP with \$17,872,000 in RIP funds for the CON phase in 2026-27. However, to move the project forward, LA Metro is proposing to program an additional \$1,648,000 of RIP funds to the CON phase. This will bring the total RIP CON funds for this project in 2026-27 to \$19,520,000.

The Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements project (PPNO 6432) is a new project. In order to move the project forward, LA Metro is proposing to program \$6,500,000 in RIP funds into its CON phase in 2026-27.

REVISE: Soto Street Roadway Widening between Multnomah Street and Mission Road
Project (PPNO 5961)

County		District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles County		07	5961		LA	2026-27							
Implementing Agency: (by component)		PA&ED	Los Angeles, City of				PS&E		Los Angeles, City of				
		R/W	Los Angeles, City of				CON		Los Angeles, City of				
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission											
Project Title:		Soto Street Roadway Widening between Multnomah Street and Mission Road											
Location:		The Project is located in the northeastern part of Los Angeles, along Soto Street between Multnomah Street and Mission Road. Soto Street serves as a corridor connecting the Cities of Pasadena, South Pasadena, and Alhambra to the north and west, with the communities of Lincoln Heights, Boyle Heights, and El Sereno to the east and south. The Project is surrounded by the neighborhoods of Lincoln Heights in the south and west, Montecito Heights in the north, and El Sereno in the east.											
Description:		Widen the existing Soto Street roadway from Multnomah Street to Mission Road, to increase capacity and would be configured to include the following: Two southbound traffic lanes; Two northbound traffic lanes; Two (one in each direction) protected bicycle lanes; One median; new and wider sidewalk on the west side, new sidewalk on the east side of Soto Street and widened roadway additional 20 feet for a total width of 90 feet.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	26,330	0	0	0	26,330	0	0	0	26,330	0	0	0	0
Change	(9,148)	0	0	0	(9,148)	0	0	0	(9,148)	0	0	0	0
Proposed	17,182	0	0	0	17,182	0	0	0	17,182	0	0	0	0
RSTP													
Existing	4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0
Local Funds - Locally Generated Funds													
Existing	5,330	5,330	0	0	0	0	0	329	4,250	751	0	0	0
Change	(5,330)	(5,330)	0	0	0	0	0	(329)	(4,250)	(751)	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Funds - City Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	7,040	3,275	0	0	3,765	0	0	115	6,661	176	88	0	0
Proposed	7,040	3,275	0	0	3,765	0	0	115	6,661	176	88	0	0
Local Funds - Prop "C" Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	7,447	2,055	2,000	0	3,392	0	0	214	4,746	487	2,000	0	0
Proposed	7,447	2,055	2,000	0	3,392	0	0	214	4,746	487	2,000	0	0
Total													
Existing	35,660	9,330	0	0	26,330	0	0	329	30,580	751	4,000	0	0
Change	9	0	2,000	0	(1,991)	0	0	0	(1,991)	(88)	2,088	0	0
Proposed	35,669	9,330	2,000	0	24,339	0	0	329	28,589	663	6,088	0	0

ADD: Ford Boulevard Traffic Corridor Improvement Project (N-S) (PPNO 6433)

County		District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County		07	6433		LA	2026-27								
Implementing Agency: (by component)		PA&ED	Los Angeles County				PS&E		Los Angeles County					
		R/W	Los Angeles County				CON		Los Angeles County					
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission												
Project Title:		Ford Boulevard Traffic Corridor Improvement Project (N-S)												
Location:		This project is located in the San Gabriel Valley subregion. Jurisdictions include the City of Monterey Park, Department, and the unincorporated areas of Los Angeles County.												
Description:		Install new communication infrastructure and upgrade traffic signal infrastructure for 5 intersections on Ford Boulevard between Floral Drive and 3rd Street. This project will complete Traffic Signal Synchronization (TSSP) improvements at 7 intersections on Ford Boulevard between Floral Drive and Olympic Boulevard. Other project components include Intelligent Transportation System (ITS) improvements.												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	
Change	1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0	
Proposed	1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0	
CMAQ														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	
Change	1,363	0	511	0	852	0	0	0	852	0	511	0	0	
Proposed	1,363	0	511	0	852	0	0	0	852	0	511	0	0	
Total														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	
Change	2,363	0	511	0	1,852	0	0	0	1,852	0	511	0	0	
Proposed	2,363	0	511	0	1,852	0	0	0	1,852	0	511	0	0	

REVISE: Valley Boulevard Multi-Modal Transportation Improvement Project
(PPNO 5960)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	07	5960		LA	2026-27								
Implementing Agency: (by component)	PA&ED	Los Angeles County- Los Angeles, City of				PS&E	Los Angeles County- Los Angeles, City of						
	R/W	Los Angeles County- Los Angeles, City of				CON	Los Angeles County- Los Angeles, City of						
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	Valley Boulevard Multi-Modal Transportation Improvement Project												
Location:	The project is located along a 4.5-mile corridor through the Lincoln Heights, Boyle Heights, and El Sereno communities, connecting the I-710 freeway to Union Station via Valley Blvd, Mission Road, and Cesar Chavez Ave.												
Description:	The project has been designed to include: Dedicated Bus Lane during Peak Periods, New Class IV Bike Facility, Local Public Park Expansions, Standard Width Sidewalks, Raised Medians with Green Space, On-Street Parking, Railroad Quiet Zones, Curb Modifications and New Street Lighting. The project will also upgrade/improve the 32 existing bus shelters.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	27,304	0	0	9,432	17,872	0	0	0	17,872	0	9,432	0	0
Change	1,648	0	0	0	1,648	0	0	0	1,648	0	0	0	0
Proposed	28,952	0	0	9,432	19,520	0	0	0	19,520	0	9,432	0	0
RSTP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	30,000	8,000	12,000	4,000	6,000	0	0	4,000	6,000	6,000	14,000	0	0
Proposed	30,000	8,000	12,000	4,000	6,000	0	0	4,000	6,000	6,000	14,000	0	0
CMAQ													
Existing	2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Change	(2,500)	(2,500)	0	0	0	0	0	0	0	(2,500)	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total													
Existing	29,804	2,500	0	9,432	17,872	0	0	0	17,872	2,500	9,432	0	0
Change	29,148	5,500	12,000	4,000	7,648	0	0	4,000	7,648	3,500	14,000	0	0
Proposed	58,952	8,000	12,000	13,432	25,520	0	0	4,000	25,520	6,000	23,432	0	0

ADD: Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements Project (PPNO 6432)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	07	6432		LA	2026-27								
Implementing Agency: (by component)	PA&ED	Los Angeles, City of				PS&E	Los Angeles, City of						
	R/W	Los Angeles, City of				CON	Los Angeles, City of						
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements												
Location:	In the City of Los Angeles, on Figueroa St from S. Ave 60 to Meridian St, on Meridian St from Figueroa St to N. Ave 63, and on N. Ave 63 from Meridian St. to Ruby St.												
Description:	Reconstruct sidewalks and driveways, curb extensions, median island/pedestrian plaza upgrades, ADA compliant access ramps, improved transit furniture and stops, high visibility crosswalks, speed feedback signs, and other wayfinding signage. The project also includes pedestrian lighting, traffic signal upgrades, including High-Intensity Activated Crosswalk (HAWK) signals, and new street trees and enhanced landscaping.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,500	0	0	0	6,500	0	0	0	6,500	0	0	0	0
Proposed	6,500	0	0	0	6,500	0	0	0	6,500	0	0	0	0
RSTP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	5,000	1,125	0	0	3,875	0	0	0	3,875	250	875	0	0
Proposed	5,000	1,125	0	0	3,875	0	0	0	3,875	250	875	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	11,500	1,125	0	0	10,375	0	0	0	10,375	250	875	0	0
Proposed	11,500	1,125	0	0	10,375	0	0	0	10,375	250	875	0	0

FINANCIAL RESOLUTION:

Be it Resolved, that the Commission does hereby amend the 2024 STIP to deprogram the RIP funds from the CON phase of the Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961) and add these funds to program the CON phase of the Ford Boulevard Traffic Corridor Improvement Project (N-S) (PPNO 6433), add RIP funds to the CON phase of the Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960) and changing the implementing agency from Los Angeles County to the City of Los Angeles, and program the CON phase of the Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements project (PPNO 6432), in Los Angeles County.