

MEMORANDUM

TAB 98

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(8), Action Item – ***YELLOW MEETING HANDOUT***

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – (2018:27) SOUTHERN CALIFORNIA OPTIMIZED RAIL EXPANSION (SCORE) (SIMI VALLEY DOUBLE TRACK) COMPONENT RESOLUTION TIRCP-2425-75S**

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$894,000 for the Right of Way (RW) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Simi Valley Double Track) component (PPNO CP033G), in Ventura County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional \$894,000 for the RW phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Simi Valley Double Track) component (PPNO CP033G), in Ventura County.

BACKGROUND:

In April 2022, the Commission allocated \$2,891,000 for the RW phase of the Simi Valley Double Track component (PPNO CP033G), under Resolution TIRCP-2122-24.

PROJECT LOCATION AND DESCRIPTION:

The Simi Valley Double Track component (CP033G) is located in Ventura County and will complete the RW phase for the construction of 2.15 miles of second track, new turnouts, signal improvements, and the addition of a second platform at the Simi Valley Station.

FUNDING STATUS:

The current total programmed amount for the RW phase of the Simi Valley Double Track component (CP033G) is \$2,891,000. However, to complete the RW phase, an additional \$894,000 is needed. The additional amount will be reprogrammed from the Construction phase.

REASON(S) FOR THE COST INCREASE:

The Southern California Regional Rail Authority (SCRRA) is requesting supplemental funding to cover the cost increase due to the final RW acquisition costs being higher than originally estimated due to market costs increases, property owner negotiations, and legal fees. SCRRA has utilized approximately 60 percent of the original budget on costs associated with permitting, staff and consultant time towards coordination efforts, property acquisition and legal fees. The remaining funds from the original allocation, combined with the supplemental funds requested, provide a fully funded component to complete the RW phase. With the approval of these supplemental funds, the RW phase is expected to be completed by September 2025.

CONSEQUENCES:

If this request for supplemental funds is not approved, the SCRRA will not be able to be reimbursed by the State for the purchase of the final property needed to complete the RW phase for the Simi Valley Double Track component (PPNO CP033G).

FINANCIAL RESOLUTION:

Be it Resolved, that \$894,000 be allocated from the Budget Act of 2023, Budget Act Items 2660-101-0046 and 2660-301-0046R, to complete the RW phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Simi Valley Double Track) component (PPNO CP033G).

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program Funding Year Item #	Fund Type	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<u>RTPA/CTC</u>			Location	Program Codes	Project ID			
District-County			Project Description	Adv Phase				
2.6g.(8)			Supplemental - Transit and Intercity Rail Capital Program				Resolution TIRCP-2425-75S	
1	\$894,000	Southern California Regional Rail Authority <u>VCTC</u> 07-Ventura	(2018: 27) Southern California Optimized Rail Expansion (SCORE) (Simi Valley Double Track) Right-of-way for installation of 2.15 miles of siding track, new turnouts, and signal improvements. Project also includes addition of a second platform at Simi Valley Station.	07-CP033G TIRCP/2020-21 R/W	301-0046R GGRF 30.20.301.100	\$1,296,000		\$1,296,000
			<u>Outcome/Outputs:</u> Increased capacity at Simi Valley Station and a major step to enable the 30-minute bi-directional peak Metrolink service between Moorpark and Los Angeles.	TIRCP/2020-21 R/W	101-0046 PTA 30.10.030.200	\$1,595,000		\$1,595,000
			Total revised amount \$3,785,000.					
			Supplemental funds are needed to complete RW.	TIRCP/2023-24 R/W	301-0046R GGRF 30.20.301.100		\$396,000	\$396,000
			CEQA - EIR, 08/26/2021 NEPA - CE, 11/05/2021					
			Future consideration of funding approved under Resolution E-21-106; December 2021.	TIRCP/2023-24 R/W	101-0046 PTA 30.10.030.200 0025000219 S R648GD		\$498,000	\$498,000