

# **AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

[www.catc.ca.gov](http://www.catc.ca.gov)

**August 14-15, 2025**

**San Diego, CA**

### **Wednesday, August 13, 2025**

**2:00 PM**

#### **Ribbon Cutting**

**State Route 11 Siempre Viva Bridge**

**7811 Paseo De La Fuente**

**San Diego, CA 92154**

**5:30 PM**

#### **WTS San Diego Reception**

**Santa Fe Depot**

**1062 Kettner Blvd.**

**San Diego, CA 92101**

### **Thursday, August 14, 2025**

**1:00 PM**

#### **Commission Meeting**

**San Diego Association of Governments**

**1011 Union Street**

**San Diego, CA 92101**

**5:30 PM**

#### **Commission Dinner**

**Karl Strauss**

**1157 Columbia Street, Suite 1167**

**San Diego, CA 92101**

### **Friday, August 15, 2025**

**9:00 AM**

#### **Commission Meeting**

**San Diego Association of Governments**

**1011 Union Street**

**San Diego, CA 92101**

#### **To participate on Day 1 of the meeting via computer:**

Please visit: [https://zoom.us/webinar/register/WN\\_6JGill6ZQoK8R3jTDLO6uw](https://zoom.us/webinar/register/WN_6JGill6ZQoK8R3jTDLO6uw)

There, you will be provided dial in information, instructions for participation, an access code, and audio pin to join the meeting.

If you wish to only listen to day 1 of the meeting:

Phone Number: 669 444 9171 Webinar ID: 955 7482 2779 Access Code: 942130

#### **To participate on Day 2 of the meeting via computer:**

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There, you will be provided dial in information, instructions for participation, an access code, and audio pin to join the meeting.

If you wish to only listen to day 2 of the meeting:

**NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):**

**CTC Meeting – October 16-17, 2025 in Merced, CA**

**NOTICE:** We welcome comments from the public as a part of each item at this meeting. Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." Timed items will not be heard prior to the time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

Unless otherwise noticed in the specified book item, a copy of this meeting notice, agenda, and related book items will be posted 10 calendar days prior to the meeting on the California Transportation Commission (Commission) Website: [www.catc.ca.gov](http://www.catc.ca.gov). Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. The Commission will provide assistive services including translation and interpretation in multiple languages, real-time captioning, transcription, large print, digital audio and/or video recordings, as well as Commission meeting materials in an accessible format for the visually impaired. To obtain services or copies in one of these alternate formats or languages, please contact us at (916) 654-4245 or [ctc@catc.ca.gov](mailto:ctc@catc.ca.gov). Arrangements should be made as soon as possible but no later than at least five working days prior to the scheduled meeting." (*Las solicitudes de acomodación especial o servicios de interpretación deben hacerse tan pronto como sea posible o por lo menos cinco días antes de la reunión programada*)

Improper comments and disorderly conduct are not permitted. In the event that the meeting conducted by the Commission is willfully interrupted or disrupted by a person or by a group so as to render the orderly conduct of the meeting infeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting.

\*"A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California State Transportation Agency (CalSTA) item.

For a glossary of frequently used terms and acronyms please visit the Commission website at: [https://catc.ca.gov/-/media/ctc-media/documents/about\\_ctc/acronyms-11-04-21-a11y.pdf](https://catc.ca.gov/-/media/ctc-media/documents/about_ctc/acronyms-11-04-21-a11y.pdf)

**GENERAL BUSINESS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
1	Roll Call	1.1	Justin Hall	I	C
2	Welcome to the Region	1.12	Lesa Heebner	I	R
3	Approval of Minutes for June 26-27, 2025	1.2	Justin Hall	A	C
4	Commissioner Meetings for Compensation	1.5	Justin Hall	A	C
5	Committee Member Compensation	1.15	Sasha Linker	A	C

**PUBLIC FUNDING PARTNER REPORTS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
6	Commission Chief Deputy Director	1.3	Paul Golaszewski	A	C
7	Commissioner and Ex-Officio Reports	1.4	Darnell Grisby	A	C
8	CalSTA Undersecretary	1.6	James Hacker	I	T
9	Caltrans Director	1.7	Dina El-Tawansy	I	D
10	FHWA California Division Administrator	1.11	Elissa Konove	I	F
11	Regional Agencies Moderator	1.8	Louis Zhao	I	R
12	Rural Counties Task Force Chair	1.9	Aaron Hoyt	I	R
13	Self-Help Counties Coalition Executive Director	1.10	Keith Dunn	I	R
14	Equity Initiatives Update <ul style="list-style-type: none"> <li>Equity Advisory Committee Update</li> </ul>	1.13	C. Sequoia Erasmus Pualani Vasquez Martha Armas Kelly	I	C/D/T

**POLICY MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
15	State and Federal Legislative Matters	4.1	Vincent Ma	A	C
16	Budget and Allocation Capacity	4.2	Vincent Ma Keith Duncan	I	D
17	TIMED ITEM – 2:00 PM Hearing on the 2026 State Transportation Improvement Program Guidelines	4.7	Kacey Moore-Gutierrez	A	C
18	Adoption of the 2026 State Transportation Improvement Program Guidelines Resolution G-25-53	4.8	Kacey Moore-Gutierrez	A	C
19	Adoption of the 2026 State Transportation Improvement Program and Aeronautics Account Fund Estimates Resolution G-25-52	4.3	Vincent Ma Garrett Franklin	A	C/D
20	Assembly Bill 744 – Final Transportation Data Program Proposal	4.4	Sheila Ennes	A	C
21	Update on Preparing for the 2028 Olympic and Paralympic Games	4.22	Laura Pennebaker Jacqueline Torres	I	C
22	Innovations in Transportation <ul style="list-style-type: none"> <li>Providing Accessible and Affordable Special Needs Transportation Across San Diego County</li> </ul>	4.5	Destiny Preston Arun Prem	I	C
23	2025 Comprehensive Multimodal Corridor Plan Guidelines Update	4.6	Destiny Preston	I	C
24	Evaluation of Caltrans' 2024/25 Progress in Meeting Asset Management Performance Targets	4.23	Tim Sobelman	A	C
25	Active Transportation Resource Center and Active Transportation Program Symposium Update	4.14	Elika Changizi Dee Lam	I	C

**INFORMATION CALENDAR**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
26	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$110,043,000 for 34 projects. -- SHOPP Safety Sub-Allocations (2.5f.(3)): \$35,219,000 for seven projects. -- Minor G-19-05a Allocations (2.5f.(4)): \$1,466,000 for two projects.	2.5f		I	D

**Monthly Reports on the Status of Contract Award for:**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
27	State Highway Projects, per Resolution G-06-08	3.2a.		I	D
28	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		I	D
29	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		I	D
30	Pre-Construction SHOPP Support Allocations, per Resolution G-06-08	3.3a.		I	D
31	Status of Allocation for SHOPP Projects	3.3b.		I	D

**Other Reports:**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
32	Update on the Minor B project list under the 2025-26 SHOPP Minor Construction Program.	3.1		I	D
33	Monthly report on Local on Regional Agency Notices of Intent to Expend Funds on programmed STIP Projects, prior to Commission Allocation per SB-184.	3.4		I	C
34	2025 Report of STIP Balances, County, and Interregional Shares	4.10		I	C
35	Transit and Intercity Rail Capital Program (TIRCP) – Program Update	4.30		I	D
36	710 N. Stub Relinquishment Update	4.25		I	D

**BEGIN CONSENT CALENDAR**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
37	<u>Approval of Five Projects for Future Consideration of Funding:</u> <b>01</b> -01-Men-128, PM 0.0/50.5 Culvert Rehabilitation and Fish Passage Project Rehabilitate drainages and provide fish passage on State Route 128 in Mendocino County from Post Miles (PM) 0.0 to 50.5. (ND) (PPNO 4754) (SHOPP) Resolution E-25-47 <i>(Related Item under Ref. 2.5b.(2))</i>  <b>02</b> -04-Ala-24, PM R5.80/R6.24 04-Cc-24, PM R0.00/R0.60 Caldecott Tunnel Bores 1, 2, and 3 Rehabilitation and Ventilation Upgrade Project Rehabilitate Bores 1, 2, and 3 of the Caldecott Tunnel at PM R5.80/R6.24 and R0.00/R0.60 on State Route 24 in Alameda and Contra Costa Counties. This project will preserve the structural integrity of the tunnel and extend its service life. (MND) (PPNO 0480B) (SHOPP) Resolution E-25-48 <i>(Related Item under Ref. 2.5b.(2))</i>	2.2c.(1)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	<p><b>03-08-SBd-40, PM R104.6/R120.5</b>  San Bernardino County Interstate 40 Bridge and Rock Slope Protection Replacements  Restore Rock Slope Protection at Ardis Ditch Bridges, Tank Tower Ditch Bridges, and Homer Wash Bridges, and Replace Woods Wash Bridges on Interstate 40 West of the City of Needles in San Bernardino County. (MND) (PPNO 3017K) (SHOPP)  Resolution E-25-49  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p><b>04-09-Iny-395, PM 100.80/113.00</b>  Keough Pavement  Rehabilitate pavement, upgrade existing drainage facilities, improve bicyclist access, and perform other work on United States 395 from PM 100.80 to 113.00 in Inyo County, California. (ND) (PPNO 2719) (SHOPP)  Resolution E-25-50  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p><b>05-12-Ora-133, PM 11.4/13.6</b>  12-Ora-241, PM 24.5/35.7  Silverado Fire Permanent Restoration  Make necessary repairs on the fire damaged guardrails, drainage facilities, traffic control devices, roadway signs, and electrical systems on State Route 133 and State Route 241 in the cities of Irvine, Orange, and Orange County, unincorporated. (MND) (PPNO 5498) (SHOPP)  Resolution E-25-51  <i>(Related Item under Ref. 2.5b.(2))</i></p>				
38	<p><u>Approval of Project for Future Consideration of Funding:</u>  06-Fresno County  Coalinga Perimeter Trail Interconnect Gregory North Project  Installation of a Class I trail, sidewalk, curb ramps, a bicycle/pedestrian bridge, a roundabout, and shade trees. (MND) (PPNO 8076) (ATP)  Resolution E-25-56  <i>(Related Item under Ref. 2.5w.(1))</i></p>	2.2c.(4)		A	C

Tab	Item Description	Ref#	Presenter	Type*	Agency*
39	<p><u>Approval of 4 Projects for Future Consideration of Funding:</u></p> <p><b>01-01-DN-197, VAR/VAR</b>  <b>01-DN-199, VAR/VAR</b>  <b>197/199 Safe STAA Access Project</b>  Construct improvements at spot locations along State Route 197 and United States 199 in Del Norte County to allow the reclassification of the State Route 197– United States 199 corridor as part of the Surface Transportation Assistance Act (STAA) network of truck routes. Specifically, the project would include curve lengthening, shoulder widening, culvert extensions and replacements, installation of new culverts and drainage inlets, roadbed elevation changes, upgrades to local road approaches, widening of existing lanes (to accommodate STAA standards), installation of retaining walls, concrete barriers, and a rockfall mitigation system and sand trap.  (FEIR Addendum) (PPNO 1161) (SHOPP)  Resolution E-25-52A  <i>(Related Item under Ref. 2.5b.(1))</i></p> <p><b>02-04-Ala-580, PM R41.3/44.8</b>  <b>Bridge Rehabilitation Project</b>  Upgrade existing non-standard bridge barrier railings to current standards along Interstate 580 (I-580) at the Broadway-Richmond Boulevard Undercrossing (UC), the Fruitvale Avenue UC, and the Webster Street UC, as well as seismically retrofit both the Broadway-Richmond UC and Fruitvale UC. Demolish the Santa Clara Avenue Pedestrian Overcrossing (POC) and the Van Buren Avenue POC and either constrict a new replacement POC over I-580 connecting Crescent Street to MacArthur Boulevard or instead provide surface street improvements to nearby Grand Avenue, MacArthur Boulevard, and Santa Clara Avenue.  (ND Addendum) (PPNO 2020M) (SHOPP)  Resolution E-25-53A  <i>(Related Item under Ref. 2.5b.(1))</i></p> <p><b>03-05-Mon-68, PM 0.2/15.7</b>  <b>State Route 68 Drainage Improvements</b>  Repair or replace culverts, replace lights near Fairground Road, and install two new traffic census stations on State Route 68 from post miles 0.2 to 15.7 in Monterey County.  (MND Addendum) (PPNO 2787) (SHOPP)  Resolution E-25-54A  <i>(Related Items under Ref. 2.5d.(10) and 2.8d.(1))</i></p> <p><b>04-05-Mon-101, PM R28.23/100.3</b>  <b>Monterey 101 Drainage Improvements Project</b>  Upgrade drainage systems and other highway elements along US 101 from post miles R28.23 to 100.3 in Monterey County.  (MND Addendum) (PPNO 2797) (SHOPP)  Resolution E-25-55A  <i>(Related Items under 2.1a.(1) and 2.5d.(11))</i></p>	2.2c.(3)		A	D

**CTC MEETING****AGENDA****August 14-15, 2025**

<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
40 8 Ayes	19 Resolutions of Necessity Resolutions C-22559 through C-22577	2.4b.		A	D
41	Director's Deeds Items 1 through 5 Excess Lands - Return to State: \$520,300	2.4d.		A	D
42	<u>State Transportation Improvement Program (STIP) – Allocation Amendment</u> Request to the amend the STIP SR 4 Wagon Trail Realignment Project (Eastern Segment), on the State Highway System, in Calaveras County, to revise the Recipient. There is no change to the allocation amount. (PPNO 3546) Resolution FP-25-28, Amending Resolution FP-24-83	2.5c.(4)		A	D
43	<u>Local Partnership Program (LPP) (Formulaic) – Allocation Amendment</u> Request to amend the State-Administered LPP (Formulaic) 805/15 Transit Priority Connectors project, on the State Highway System, in San Diego County, to revise the project title. There is no change to the allocation amount. (PPNO 1500) Resolution LPP-A-2526-01, Amending Resolution LPP-A-2223-44	2.5s.(6)		A	D
44	<u>Trade Corridor Enhancement Program (TCEP) – Allocation Amendment</u> Request to amend the locally-administered TCEP US 101 / State Route 25 Interchange – Phase 1 project, on the State Highway System, in Santa Clara County, to revise the fund type from Federal Trust Fund to Trade Corridor Enhancement Account. There is no change to the allocation amount. (PPNO 0462G) Resolution TCEP-A-2526-06, Amending Resolution TCEP-A-2324-21	2.5s.(2)		A	D
45	<u>TCEP – Allocation Amendment</u> Request to amend the State-Administered TCEP Southern California Hydrogen Fueling Stations – Phase 1A (Procurement) project, off the State Highway System, in Riverside County, to rescind the full amount of \$5,450,000 from the Construction (CON) phase due to the project being cancelled. (PPNO 1318A) Resolution TCEP-A-2526-05, Amending Resolution TCEP-A-2425-08	2.5s.(10)		A	D
46	<u>TCEP – Allocation Amendment</u> Request to amend the State-Administered TCEP Southern California Hydrogen Fueling Stations – Phase 3A (Procurement) project, off the State Highway System, in various counties, to rescind the full amount of \$10,855,000 from the CON phase due to the project being canceled. (PPNO 1320A) Resolution TCEP-A-2526-07, Amending Resolution TCEP-A-2425-08	2.5s.(11)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
47	Multi-Funded TCEP and TIRCP – Allocation Amendment Request to amend the locally-administered multi-funded TCEP and TIRCP (2024:16) Coastal Rail Infrastructure Resiliency Project (Emergency), in Orange County, to revise the district and description. There is no change to the allocation amount. (PPNO CP171) Resolution TCEP-A-2526-08, Amending Resolution TCEP-A-2425-16 Resolution TIRCP-2526-01, Amending Resolution TIRCP-2425-55	2.6s.(5)		A	D
48	<u>Active Transportation Program (ATP) – Allocation Amendment</u> Request to amend the locally-administered ATP Campuswide Active Transportation Plan project, off the State Highway System, in Los Angeles County, to revise the project title. There is no change to the allocation amount. (PPNO 6175) Resolution FATP-2526-01, Amending Resolution FATP-2425-13 <i>(Related Item under Ref. 2.8b.(2))</i>	2.5w.(6)		A	D
49	<u>ATP – Allocation Amendment</u> Request to amend the locally-administered ATP Turtle Bay to Downtown Gap Completion Project, off the State Highway System, in Shasta County, to include the minor scope change note. There is no change to the allocation amount. (PPNO 2588A) Resolution FATP-2526-04, Amending Resolution FATP-2425-26	2.5w.(7)		A	D
50	<u>ATP – Allocation Amendment</u> Request to amend the locally-administered ATP Cross, Walk & Roll! SRTS in Central Fresno project, off the State Highway System, in Fresno County, to revise the Budget Year. There is no change to the allocation amount. (PPNO 7088A) Resolution FATP-2526-05, Amending Resolution FATP-2425-26	2.5w.(8)		A	D
51	<u>TIRCP – Allocation Amendment</u> Request to amend the TIRCP (2020:12) Core Capacity Program (MUNI Forward M Line Phase 1) component, in San Francisco County, to revise the component name and project description due to a change in scope. There is no change to the allocation amount. (PPNO CP070B) Resolution TIRCP-2526-02, Amending Resolution TIRCP-2324-69 <i>(Related Item under Ref. 2.2c.(2))</i>	2.6g.(2)		A	D
52	<u>TIRCP – Allocation Amendment</u> Request to amend the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Chatsworth Pedestrian Station Underpass) component, in Los Angeles County, to revise the component name. There is no change to the allocation amount. (PPNO CP033L) Resolution TIRCP-2526-03, Amending Resolution TIRCP-2425-63	2.6g.(3)		A	D



Tab	Item Description	Ref#	Presenter	Type*	Agency*
53	<p><u>TIRCP – Allocation Amendment</u> Request to amend the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component, in Los Angeles County, to rescind the full amount of \$550,000 from the Right of Way (RW) phase to align the remaining access permits to be completed in the Construction (CON) phase. (PPNO CP033D) Resolution TIRCP-2526-04S, Amending Resolution TIRCP-2122-31S <i>(Related Item under Ref. 2.6g.(1))</i></p>	2.6g.(4)		A	D
54	<p><u>TIRCP – Allocation Amendment</u> Request to amend the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) project, in various counties, to deallocate a combined total of \$575,000 from four component phases to reflect component savings as follows:</p> <ul style="list-style-type: none"> <li>• \$313,000 from the PA&amp;ED phase of the Riverside Downtown Station Improvements component. (PPNO CP033F) (2.6g.(5a)) Resolution TIRCP-2526-05, Amending Resolution TIRCP-2122-25</li> <li>• \$160,000 from the PS&amp;E phase of the Ventura Track and Structures Rehabilitation component. (PPNO CP033P) (2.6g.(5b)) Resolution TIRCP-2526-06, Amending Resolution TIRCP-2324-16</li> <li>• \$25,000 from the PA&amp;ED phase of the Serra Siding Extension component. (PPNO CP033E) (2.6g.(5c)) Resolution TIRCP-2526-07, Amending Resolution TIRCP-2122-25</li> <li>• \$77,000 from the PS&amp;E phase of the Serra Siding Extension component. (PPNO CP033E) (2.6g.(5d)) Resolution TIRCP-2526-08, Amending Resolution TIRCP-2122-26 <i>(Related Item under Ref. 2.6g.(1))</i></li> </ul>	2.6g.(5)		A	D
55	<p><u>TIRCP – Allocation Amendment</u> Request to amend the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Serra Siding Extension) component, to deallocate \$1,000 from the PA&amp;ED phase to reflect component savings and revise the PPNO from CP033Y to CP033E. Resolution TIRCP-2526-09, Amending Resolution TIRCP-2021-10 <i>(Related Item under Ref. 2.6g.(1))</i></p>	2.6g.(8)		A	D
56	<p><u>ATP – Time Extension Amendment</u> Request to amend the previously approved project allocation time extension for the locally-administered ATP Montclair SRTS Implementation Project, off the State Highway System, in San Bernardino County, to revise the Construction phase amount. (PPNO 1305A) Waiver 25-169, Amending Waiver 25-126</p>	2.8v.(12)		A	D

**CTC MEETING****AGENDA****August 14-15, 2025**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
57	<u>TCEP – Time Extension Amendment</u> Request to amend the previously approved project allocation time extension for the locally-administered TCEP Union Pacific (Fresno Subdivision) Ceres to Turlock Double-Tracking Rail Project, in Stanislaus County, to revise the allocation amount. (PPNO T0020) Waiver 25-163, Amending Waiver 25-70	2.8v.(5)		A	D
58	<u>TCEP – Time Extension Amendment</u> Request to amend the previously approved project allocation time extensions for two locally-administered TCEP projects, off the State Highway System, in various counties, to revise the locations in the write-up. Waiver 25-165, Amending Waiver 25-69	2.8v.(7)		A	D
59	Approval of Two Active Transportation Program Baseline Agreements Resolution ATP-P-2526-01B (Related Item under Ref. 2.5w.(1))	4.12		A	C

**END OF CONSENT CALENDAR****RIGHT-OF-WAY MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
60	Airspace Lease – Request to Directly Negotiate with Aera Energy LLC in Kern County	2.4c.(2)	Ahmed Ghonim René Fletcher	A	D

**ENVIRONMENTAL MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
61	<u>Approval of Project for Future Consideration of Funding:</u> 04-San Francisco County M & J Muni Forward Lines Phase 1 Transit and bicycle lanes, transit and pedestrian bulbs and islands, pedestrian improvements, signals, and signs. (FEIR) (PPNO CP070B) (TIRCP) Resolution E-25-46 (Related Item under Ref. 2.6g.(2))	2.2c.(2)	Cherry Zamora	A	C

**ALLOCATIONS AND SUPPLEMENTAL FUNDS REQUEST****Projects with costs that exceed the Programmed Amount by More than 20 Percent**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
62	Request for \$3,159,000 (199.1 percent increase) STIP allocation in Construction Capital, \$52,411,000 (0 percent increase) TCEP allocation in Construction Capital, and \$8,883,000 (0 percent increase) TCEP allocation in Construction Support, for the State-Administered multi-funded STIP and TCEP Five Cities Multimodal Transportation Network Project on United States Highway 101, in San Luis Obispo County. (EA 1G680, PPNO 2653) Resolution FP-25-07 Resolution TCEP-A-2526-02	2.5d.(7)	Kacey Moore-Gutierrez Scott Eades	A	D

**CTC MEETING**
**AGENDA**
**August 14-15, 2025**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
63	Request for \$14,615,000 (0 percent increase) TCEP allocation in Construction Capital, \$6,301,000 (75.8 percent increase) STIP allocation in Construction Capital and \$3,132,000 (11.9 percent increase) STIP allocation in Construction Support, for the State-Administered multi-funded STIP and TCEP RT 49 Corridor Improvements, La Barr-McKnight, SB Truck Climbing Lane project on State Route 49, in Nevada County. (EA 4E170, PPNO 4117) Resolution FP-25-27 Resolution TCEP-A-2526-11 <i>(Related Item under Ref. 2.5b.(1))</i>	2.5d.(21)	Kacey Moore-Gutierrez Sergio Aceves		
64	Request for \$17,093,000 (65.1 percent increase) allocation in Construction Capital and \$1,500,000 (15.4 percent increase) allocation in Construction Support, for the SHOPP Pavement Preservation project on State Route 89, in Placer and Nevada counties. (EA 1J170, PPNO 5292) Resolution FP-25-03	2.5d.(3)	Tim Sobelman Sergio Aceves	A	D
65	Request for \$4,679,000 (30.0 percent increase) allocation in Construction Capital and \$560,000 (zero percent increase) allocation in Construction Support, for the SHOPP Maintenance Facilities project on State Route 89, in Placer County. (EA 4H980, PPNO 5290) Resolution FP-25-04	2.5d.(4)	Tim Sobelman Sergio Aceves	A	D
66	Request for \$41,766,000 (30.2 percent increase) allocation in Construction Capital and \$5,134,000 (13.2 percent increase) allocation in Construction Support, for the SHOPP Pavement Preservation project on State Route 4, in Contra Costa County. (EA 0AA19, PPNO 2033N) Resolution FP-25-05	2.5d.(5)	Tim Sobelman David Ambuehl	A	D
67	Request for \$9,116,000 (70.9 percent increase) allocation in Construction Capital and \$1,942,000 (19.0 percent increase) allocation in Construction Support, for the SHOPP Major Damage (Permanent Restoration) project on State Route 84, in San Mateo County. (EA 0Q480, PPNO 2032A) Resolution FP-25-06	2.5d.(6)	Tim Sobelman David Ambuehl	A	D
68	Request for \$11,554,000 (36.9 percent increase) allocation in Construction Capital and \$2,172,000 (14.1 percent increase) allocation in Construction Support, for the SHOPP Pavement Preservation project on State Routes 129 and 152, in Santa Cruz County. (EA 1J830, PPNO 2775) Resolution FP-25-09	2.5d.(9)	Tim Sobelman Scott Eades	A	D
69	Request for \$9,564,000 (25.8 percent increase) allocation in Construction Capital and \$2,500,000 (28.2 percent increase) allocation in Construction Support, for the SHOPP Drainage System Restoration project on State Route 68, in Monterey County. (EA 1J880, PPNO 2787) Resolution FP-25-10 <i>(Related Items under Ref. 2.2c.(3) and 2.8d.(1))</i>	2.5d.(10)	Tim Sobelman Scott Eades	A	D

## CTC MEETING

## AGENDA

August 14-15, 2025

Tab	Item Description	Ref#	Presenter	Type*	Agency*
70	Request for \$20,851,000 (57.2 percent increase) allocation in Construction Capital and \$4,281,000 (15.8 percent increase) allocation in Construction Support, for the SHOPP Drainage System Restoration project on United States Highway 101, in Monterey County. (EA 1J890, PPNO 2797) Resolution FP-25-11 <i>(Related Items under Ref. 2.1a.(1) and 2.2c.(3))</i>	2.5d.(11)	Tim Sobelman Scott Eades	A	D
71	Request for \$6,425,000 (13.0 percent decrease) allocation in Construction Capital and \$3,230,000 (36.2 percent increase) allocation in Construction Support, for the SHOPP Drainage System Restoration project on State Route 245, in Tulare County. (EA 0X070, PPNO 6959) Resolution FP-25-12	2.5d.(12)	Tim Sobelman Michael Navarro	A	D
72	Request for \$10,985,000 (1.5 percent decrease) allocation in Construction Capital and \$2,450,000 (44.1 percent increase) allocation in Construction Support, for the SHOPP Drainage System Restoration project on State Route 168, in Fresno County. (EA 0X220, PPNO 6992) Resolution FP-25-13	2.5d.(13)	Tim Sobelman Michael Navarro	A	D
73	Request for \$15,840,000 (18.0 percent increase) allocation in Construction Capital and \$3,201,000 (77.8 percent increase) allocation in Construction Support, for the SHOPP Roadway Rehabilitation project on State Route 33, in Fresno County. (EA 0X290, PPNO 6927) Resolution FP-25-14 <i>(Related Item under Ref. 2.1a.(1))</i>	2.5d.(14)	Tim Sobelman Michael Navarro	A	D
74	Request for \$19,162,000 (26.5 percent increase) allocation in Construction Capital and \$3,394,000 (54.3 percent increase) allocation in Construction Support, for the SHOPP Maintenance Facilities project on State Route 99, in Fresno County. (EA 0X430, PPNO 6973) Resolution FP-25-15 <i>(Related Item under Ref. 2.8v.(4))</i>	2.5d.(15)	Tim Sobelman Michael Navarro	A	D
75	Request for \$20,994,000 (49.7 percent increase) allocation in Construction Capital and \$2,350,000 (17.5 percent increase) allocation in Construction Support, for the SHOPP Pavement Preservation project on State Route 145, in Madera County. (EA 0Y180, PPNO 7005) Resolution FP-25-16	2.5d.(16)	Tim Sobelman Michael Navarro	A	D
76	Request for \$10,584,000 (41.0 percent increase) allocation in Construction Capital and \$1,800,000 (16.1 percent increase) allocation in Construction Support, for the SHOPP Safety Improvements project on State Route 180, in Fresno County. (EA 0Y410, PPNO 7009) Resolution FP-25-17	2.5d.(17)	Tim Sobelman Michael Navarro	A	D
77	Request for \$40,020,000 (0.1 percent decrease) allocation in Construction Capital and \$9,662,000 (28.8 percent increase) allocation in Construction Support, for the SHOPP Major Damage (Permanent Restoration) project on State Route 168, in Fresno County. (EA 1A090, PPNO 7061) Resolution FP-25-18	2.5d.(18)	Tim Sobelman Michael Navarro	A	D

**CTC MEETING****AGENDA****August 14-15, 2025**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
78	Request for \$12,887,000 (91.8 percent increase) allocation in Construction Capital and \$3,041,000 (149.5 percent increase) allocation in Construction Support, for the SHOPP Bridge Rehabilitation and Replacement project on United States Highway 101 and Interstate 210, in Los Angeles County. (EA 36060, PPNO 5616) Resolution FP-25-19	2.5d.(19)	Tim Sobelman Gloria Roberts	A	D
79	Request for \$23,927,000 (29.7 percent increase) allocation in Construction Capital and \$5,718,000 (112.4 percent increase) allocation in Construction Support, for the SHOPP Americans with Disabilities Act Curb Ramps project on United States Highway 395, in Mono County. (EA 37430, PPNO 2645) Resolution FP-25-20	2.5d.(20)	Tim Sobelman Ryan Dermody	A	D

**Capital Outlay Support (COS) Supplemental Fund Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
80	Request for an additional \$288,000 (16.3 percent increase) in Pre-Construction Support for the Plans, Specifications, and Estimate (PS&E) phase, for the SHOPP Maintenance Facilities project on Interstate 80, in Placer County. (EA 0J550, PPNO 5141) Resolution FA-25-01	2.5e.(2)	Tim Sobelman Sergio Aceves	A	D
81	Request for an additional \$1,600,000 (69.8 percent increase) in Pre-Construction Support for the PS&E phase, for the SHOPP Bridge Formula Program project on State Route 84, in Solano County. (EA 0G660, PPNO 0886) Resolution FA-25-02	2.5e.(4)	Tim Sobelman David Ambuehl	A	D
82	Request for an additional \$1,200,000 (41.0 percent increase) in Pre-Construction Support for the PS&E phase, for the SHOPP Maintenance Facilities project on State Route 134, in Los Angeles County. (EA 35830, PPNO 5546) Resolution FA-25-03	2.5e.(8)	Tim Sobelman Gloria Roberts	A	D

**Capital - Supplemental Fund Allocation – (Re-Advertise)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
83	Request for an additional \$11,114,000 (10.7 percent increase) in Construction Capital for the SHOPP Pavement Preservation project on Interstate 405, in Los Angeles County. (EA 35320, PPNO 5484) Resolution FA-25-04	2.5e.(7)	Tim Sobelman Gloria Roberts	A	D

**Capital - Supplemental Fund Allocation – (Award)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
84	Request for an additional \$1,101,000 (19.0 percent increase) in Construction Capital for the SHOPP Bridge Preventative Maintenance project on State Route 4, in San Joaquin County. (EA 1H360, PPNO 3276) Resolution FA-25-05 <i>(Related Item under Ref. 2.8v.(2))</i>	2.5e.(10)	Tim Sobelman Grace Magsayo	A	D
85	Request for an additional \$973,000 (19.9 percent increase) in Construction Capital for the SHOPP Safety Improvements project on State Route 57, in Orange County. (EA 0S530, PPNO 3795) Resolution FA-25-06	2.5e.(11)	Tim Sobelman Lan Zhou	A	D

**CTC MEETING****AGENDA****August 14-15, 2025**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
86	Request for an additional \$1,897,000 (12.5 percent increase) in Construction Capital for the SHOPP Bridge Rehabilitation and Replacement project on State Route 9, in Santa Cruz County. (EA 1H470, PPNO 2655) Resolution FA-25-12 <i>(Related Item under Ref. 2.8b.(1))</i>	2.5e.(12)	Tim Sobelman Scott Eades	A	D

**Capital - Supplemental Fund Allocation – (Complete Construction)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
87	Request for an additional \$4,455,000 (26.3 percent increase) in Construction Capital and \$3,900,000 (93.8 percent increase) in Construction Support for the SHOPP Bridge Seismic Restoration project on State Route 162, in Mendocino County. (EA 0A131, PPNO 4692) Resolution FA-25-07	2.5e.(1)	Tim Sobelman Matthew Brady	A	D
88	Request for an additional \$2,200,000 (22.0 percent increase) in Construction Support for the SHOPP Bridge Seismic Restoration project on State Route 162, in Glenn County. (EA 3F060, PPNO 2633) Resolution FA-25-08	2.5e.(3)	Tim Sobelman Sergio Aceves	A	D
89	Request for an additional \$2,300,000 (8.3 percent increase) in Construction Capital for the SHOPP Collision Severity Reduction and Roadside Safety Improvements project on United States Highway 101 and State Route 23, in Ventura County. (EA 3311U, PPNO 6034) Resolution FA-25-10 <i>(Related Item under Ref. 2.8c.(1))</i>	2.5e.(6)	Tim Sobelman Gloria Roberts	A	D
90	Request for an additional \$15,600,000 (66.6 percent increase) in Construction Capital and \$2,800,000 (58.3 percent increase) in Construction Support for the SHOPP Maintenance Facilities project on Interstate 15, in San Bernardino County. (EA 0R420, PPNO 3005R) Resolution FA-25-11 <i>(Related Item under Ref. 2.8v.(3))</i>	2.5e.(9)	Tim Sobelman Catalino Pining III	A	D
91	Request for an additional \$2,900,000 (26.4 percent increase) in Construction Support for the STIP San Benito Route 156 Improvement Project on State Route 156, in San Benito County. (EA 34490, PPNO 0297) Resolution FA-25-09	2.5e.(5)	Kacey Moore-Gutierrez Scott Eades	A	D

**Multi-Funded TCEP and TIRCP Supplemental Fund Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
92	Request for an additional \$30,000,000 for the CON phase of the locally-administered multi-funded TCEP and TIRCP Turnbull Canyon Road Grade Separation Rail Project, in Los Angeles County. (PPNO T0009) Resolution TCEP-A-2526-09S Resolution TIRCP-2526-12S	2.6s.(3)	Brandy Fleming Dee Lam	A	D

**TIRCP Supplemental Fund Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
93	Request for an additional \$184,000 (73.0 percent increase) for the PS&E phase for the TIRCP (2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Charging Stations) component, in Del Norte County. (PPNO CP116C) Resolution TIRCP-2526-11S	2.6g.(7)	Brandy Fleming Dee Lam	A	D



**PROGRAM UPDATES****State Highway Operation and Protection Program (SHOPP)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
94	SHOPP Amendments for Approval: --Add 34 new projects into the 2024 SHOPP. (2.1a.(1a)) --Develop 1 Long Lead project (2.1a.(1c)) --Revise 27 projects currently programmed in the 2024 SHOPP. (2.1a.(1d) 2.1a.(1f)) SHOPP Amendment 24H-014 <i>(Related Items under Ref. 2.5b.(1), 2.5b.(2), 2.5d.(11) and 2.5d.(14))</i>	2.1a.(1)	Jon Pray James R. Anderson	A	D

**Local Partnership Program (LPP) (Formulaic)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
95	<u>Local Partnership Formulaic Program Amendment</u> <ul style="list-style-type: none"> <li>Program \$4,567,000 in Supplemental Funds to the State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street Project in Stanislaus County.</li> <li>Deprogram \$216,000 from the SMART Rail Operations Equipment Expansion (Phase 3) Transit Project in various counties.</li> <li>Add three projects in Santa Barbara, Los Angeles, and Santa Clara Counties and program \$86,072,000.</li> </ul> Resolution LPP-P-2526-01, Amending Resolution LPP-P-2425-09	4.24	Kayla Giese	A	C

**Traffic Congestion Relief Program (TCRP)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
96	Sacramento Regional Transit District Request to Retain Proceeds from the Sale of Excess Property Purchased with Traffic Congestion Relief Program Funds. Resolution G-25-55	4.17	Anja Aulenbacher	A	C

**Local Partnership Program (LPP)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
97	2022 Local Partnership Program Fund Distribution Amendment: <ul style="list-style-type: none"> <li>Add \$100,000 for City of Amador in Fiscal Year 2024-25.</li> </ul> Resolution LPP-P-2526-02, Amending Resolution LPP-P-2425-05	4.19	Kayla Giese	A	C
98	2024 Local Partnership Program Fund Distribution Amendment: <ul style="list-style-type: none"> <li>Redistribute unused Fiscal Year 2024-25 Incentive Funds of \$18,600,000 by adding \$7,440,000 to the 2024 Local Partnership Competitive Program and \$11,160,000 to the 2024 Local Partnership Formulaic Program.</li> </ul> Resolution LPP-P-2526-03, Amending Resolution LPP-P-2425-10	4.20	Kayla Giese	A	C

**Local Streets and Roads Program (LSRP)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
99	Adoption of the Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Initial Report of Eligible Cities and Counties Resolution G-25-56	4.21	LeighAnn Battaion	A	C

**SHOPP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
100	Request \$1,716,352,000 for 68 SHOPP projects. Resolution FP-25-22 <i>(Related Items under Ref. 2.1a.(1), 2.2c.(3), 2.5b.(2), 2.5c.(1), 2.5d.(21), 2.5s.(1) and 2.8d.(1))</i>	2.5b.(1)	Jon Pray James R. Anderson	A	D
101	Request of \$66,248,000 for 47 2024 SHOPP preconstruction project phases for environmental support, design, and R/W support. Resolution FP-25-23 <i>(Related Items under Ref. 2.1a.(1) 2.2c.(1), and 2.5b.(1))</i>	2.5b.(2)	Jon Pray James R. Anderson	A	D

**SHOPP Right of Way Capital Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
102	Request an allocation of \$11,276,000 for the Right of Way Capital phase for the SHOPP Major Damage Restoration project, on State Route 1, in San Mateo County. (PPNO 2917N) Resolution FP-25-24	2.5b.(3)	Jon Pray James R. Anderson	A	D

**STIP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
103	Request of \$95,338,000 for the State-Administered STIP Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1, on the State Highway System, in Orange County. (PPNO 2743) Resolution FP-25-25 <i>(Related Item under Ref. 2.5b.(1))</i>	2.5c.(1)	Kacey Moore-Gutierrez James R. Anderson	A	D
104	Request of \$8,112,000 for 27 locally-administered STIP and Planning, Programming, and Monitoring projects, off the State Highway System. Resolution FP-25-26	2.5c.(3)	Kacey Moore-Gutierrez Dee Lam	A	D

**LPP (Formulaic) Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
105	Request of \$9,780,000 for the State-Administered LPP (Formulaic) I-5 Improvement from Yale to SR-55 (Segment 2) project, on the State Highway System, in Orange County. (PPNO 2743A) Resolution LPP-A-2526-02 <i>(Related Item under Ref. 2.5b.(1))</i>	2.5s.(1)	Kayla Giese James R. Anderson	A	D

**LPP (Formulaic) Rail Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
106	Request of \$2,400,000 for the locally-administered LPP (Formulaic) Inland Slope Rehabilitation Project (Phase II), in Orange County. (PPNO 9662) Resolution LPP-A-2526-03	2.6s.(1)	Kayla Giese Dee Lam	A	D

**ATP Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
107	Request of \$22,309,000 for 13 locally-administered ATP projects, off the State Highway System. Resolution FATP-2526-02 <i>(Related Items under Ref. 2.2c.(4) and 4.12)</i>	2.5w.(1)	Jaeden Gales Dee Lam	A	D



**ATP – Advance Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
108	Request of \$132,000 for the locally-administered ATP Bell Street Safe Routes to School project, off the State Highway System, in Sacramento County, programmed in Fiscal Year 2026-27. (PPNO 1818B) Resolution FATP-2526-03	2.5w.(3)	Jaeden Gales Dee Lam	A	D

**TCEP Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
109	Request of \$32,100,000 for the State-Administered TCEP Castroville Boulevard Interchange project, on the State Highway System, in Monterey County. (PPNO 0057D) Resolution TCEP-A-2526-12	2.5s.(5)	Sheila Ennes James R. Anderson	A	D

**Multi-Funded TCEP and Infrastructure for Rebuilding America (INFRA) Program Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
110	Request of \$129,000,000 for the locally-administered multi-funded TCEP and INFRA Otay Mesa East Port of Entry Construction – Underground Utilities and Grading Work Package project, on the State Highway System, in San Diego County. (PPNO 0999K) Resolution TCEP-A-2526-10	2.5s.(4)	Sheila Ennes James R. Anderson	A	D

**TIRCP Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
111	Request of \$262,989,000 for 11 TIRCP projects. Resolution TIRCP-2526-10 <i>(Related Items under Ref. 2.6g.(4), 2.6g.(5), and 2.6g.(8))</i>	2.6g.(1)	Brandy Fleming Dee Lam	A	D

**TIME EXTENSION REQUESTS****SHOPP Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
112	Request to extend the period of contract award for five SHOPP projects, per SHOPP Guidelines Waiver 25-151 <i>(Related Items under Ref. 2.5e.(12) and 2.8v.(4))</i>	2.8b.(1)	Ahmed Ghonim James R. Anderson	A	D
113	Request to extend the period of project completion for three SHOPP projects, per SHOPP Guidelines. Waiver 25-152 <i>(Related Item under Ref. 2.5e.(6))</i>	2.8c.(1)	Ahmed Ghonim James R. Anderson	A	D
114	Request to extend the period of project development expenditure for 10 SHOPP projects, per SHOPP Guidelines. Waiver 25-153 <i>(Related Items under Ref. 2.2c.(3), 2.5b.(1) and 2.5d.(10))</i>	2.8d.(1)	Ahmed Ghonim James R. Anderson	A	D

**LPP (Formulaic) Time Extension**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
115	Request to extend the period of project completion for the locally-administered LPP (Formulaic) Western Addition Area Traffic Signal Upgrades project, off the State Highway System, in San Francisco County, per LPP (Formulaic) Guidelines. (PPNO 2330F) Waiver 25-154	2.8c.(2)	Kayla Giese Dee Lam	A	D

**ATP Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
116	Request to extend the period of contract award for four locally-administered ATP projects, off the State Highway System, per ATP Guidelines. Waiver 25-155 <i>(Related Item under Ref. 2.5w.(6))</i>	2.8b.(2)	Jaeden Gales Dee Lam	A	D
117	Request to extend the period of project completion for four locally-administered ATP projects, off the State Highway System, per ATP Guidelines. Waiver 25-156	2.8c.(3)	Jaeden Gales Dee Lam	A	D
118	Request to extend the period of project development expenditure for two locally-administered ATP projects, off the State Highway System, per ATP Guidelines. Waiver 25-157	2.8d.(2)	Jaeden Gales Dee Lam	A	D

**TIME EXTENSION AMENDMENTS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
119	Request to amend the period of project allocation for 13 SHOPP projects, as an exception to the SHOPP Guidelines. Waiver 25-159, Amending Waivers 24-125 and 25-95	2.8v.(1)	Ahmed Ghonim James R. Anderson	A	D
120	Request to amend the period of contract award for the SHOPP Bridge Preservation project, in San Joaquin County, as an exception to the SHOPP Guidelines. (PPNO 3276) Waiver 25-160, Amending Waiver 25-22 <i>(Related Item under Ref. 2.5e.(10))</i>	2.8v.(2)	Ahmed Ghonim James R. Anderson	A	D
121	Request to amend the period of project completion for three SHOPP projects, as an exception to SHOPP Guidelines. Waiver 25-161, Amending Waivers 23-133, 24-52, and 25-52 <i>(Related Item under Ref. 2.5e.(9))</i>	2.8v.(3)	Ahmed Ghonim James R. Anderson	A	D
122	Request to amend the period of project development expenditure for four SHOPP projects, as an exception to SHOPP Guidelines. Waiver 25-162, Amending Waivers 24-88, 24-148, 24-177 and 25-24 <i>(Related Items under Ref. 2.8b.(1) and 2.5d.(15))</i>	2.8v.(4)	Ahmed Ghonim James R. Anderson	A	D
123	Request to amend the period of project completion for the State-Administered TCEP Route 71 Expressway to Freeway Conversion (Mission Road to Route 60) project, on the State Highway System, in Los Angeles County, per the Interim Timely Use of Funds Policy – 2024 and 2025 Southern California Fires. (PPNO 2741S) Waiver 25-164, Amending Waiver 24-09	2.8v.(6)	Kenneth Lopez James R. Anderson	A	D
124	Request to amend the period of project development expenditure for the State-Administered multi-funded TCEP and Proposition 1B SR 99 South Madera 6 Lane project, on the State Highway System, in Madera County. (PPNO 6297) Waiver 25-166, Amending Waiver 24-67	2.8v.(8)	Kenneth Lopez James R. Anderson	A	D

**CTC MEETING****AGENDA****August 14-15, 2025**

<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
125	Request to amend the period of contract award for the locally-administered ATP Mission Boulevard Safe and Complete Streets for Active Transportation project, off the State Highway System, in Alameda County. (PPNO 2361) Waiver 25-167, Amending Waiver 25-33	2.8v.(9)	Jaeden Gales Dee Lam	A	D
126	Request to amend the period of project development expenditure for two locally-administered ATP projects, off the State Highway System, in Los Angeles County, per the Interim Timely Use of Funds Policy – 2024 and 2025 Southern California Fires. Waiver 25-158, Amending Waiver 24-71	2.8v.(10)	Jaeden Gales Dee Lam	A	D

**POST-FACT TIME EXTENSION**

<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
127	Post-Fact request for the period of project development expenditure for the locally-administered ATP Tracks at Brea Final Phase Gap Closure project, off the State Highway System, in Orange County, as an exception to the ATP Guidelines. (PPNO 1303) Waiver 25-170	2.8d.(3)	Jaeden Gales Dee Lam	A	D

**OTHER MATTERS**

<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
	Public Comment	6	Darnell Grisby	I	C

**ADJOURN**

**Highway and Mass Transportation Financial Matters**

<b>Program</b>	<b>Current Meeting Proposed Allocations (August 14-15, 2025)</b>	<b>Final FY 2024-2025 Year to Date Total* (Through June 30, 2025)</b>
<b>SHOPP Allocations</b>	<b>\$2,318,414,000</b>	<b>\$7,387,813,000</b>
<b>STIP Allocations</b>	<b>\$118,942,000</b>	<b>\$476,305,000</b>
<b>Senate Bill 1 Allocations</b>	<b>\$279,189,000</b>	<b>\$895,425,000</b>
<b>Proposition 1B Allocations</b>		<b>\$9,556,000</b>
<b>Proposition 1A Allocations</b>		
<b>ATP Allocations</b>	<b>\$22,441,000</b>	<b>\$302,154,000</b>
<b>LTCAP Allocations</b>		<b>\$12,683,000</b>
<b>TIRCP Allocations</b>	<b>\$263,173,000</b>	<b>\$1,729,493,000</b>
<b>Short-Line Railroad</b>		
<b>Aeronautics Allocations</b>		<b>\$2,500,000</b>
<b>Local Assistance Annual Allocation</b>		<b>\$2,862,165,000</b>
<b>Waterborne Ferry Program</b>		<b>\$3,547,000</b>
<b>Grand Total:</b>	<b>\$3,002,159,000</b>	<b>\$13,681,641,000</b>
<b>Total Jobs Created:</b>	<b>33,024</b>	<b>150,498</b>
<b>Total De-Allocations:</b>	<b>\$17,431,000</b>	<b>\$348,980,000</b>

\*Year to Date Totals are based on the Fiscal Year the action was taken.