

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS  
RESOLUTION FP-25-22

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,716,352,000 for 68 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

### RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,716,352,000 for 68 SHOPP projects.

### BACKGROUND:

The attached vote list describes 68 SHOPP projects totaling \$1,716,352,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

### FINANCIAL RESOLUTION:

Resolved, that \$1,490,545,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-303-0042, 2660-302-0890 and 2660-302-3290, and Non-Budget Act Item 2660-802-3290 for construction and \$225,807,000 for construction engineering for 68 SHOPP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>															
1 \$60,035,000  Del Norte 01-DN-197 M3.2/4.5	Near Crescent City, from Kaspar/Keene Road to Ruby Van Deventer County Park at two locations; also on Route 199, from 0.5 mile south of Lado Del Rio Drive to 1.1 mile north of Siskiyou Fork Road (PM R15.1/26.5) at various locations. Improve cross slope, widen roadway, improve drainage, replace guardrail, install rockfall wire mesh, and construct retaining walls.	01-1161 SHOPP/24-25 CON ENG \$8,538,000 CONST \$46,300,000 0123000202 3,4 0N290	505-3290 RMRA 001-0890 FTF 20.10.201.310  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.310	\$1,126,000 <u>\$8,689,000</u> \$9,815,000  \$5,760,000 <u>\$44,460,000</u> \$50,220,000															
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&amp;ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&amp;E</td> <td>\$4,893,000</td> <td>\$4,556,804</td> </tr> <tr> <td>R/W Sup</td> <td>\$272,000</td> <td>\$178,568</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$4,893,000	\$4,556,804	R/W Sup	\$272,000	\$178,568			
Preliminary																			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																	
PA&ED	\$0	\$0																	
PS&E	\$4,893,000	\$4,556,804																	
R/W Sup	\$272,000	\$178,568																	

Performance Measure:

Planned: 20.1, Actual: 0.0 Daily vehicle hour(s) of delay (DVHD)

CEQA - EIR, 04/10/2013; Re-validation 06/17/2025

NEPA - FONSI, 04/10/2013; Re-validation 06/17/2025

Future consideration of funding approved under Resolution E-13-46; June 2013.

Addendum for the previously approved future consideration of funding approved under Resolution E-23-156A; December 2023.

Concurrent addendum for the previously approved future consideration of funding under Resolution E-25-52A; August 2025.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 25 months beyond the 36 month deadline.

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

SB1 Baseline Agreement approval under Resolution SHOPP-P-2324-07B; May 2024.



2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
							Project ID	Item #	Fund Type	Fund Type
							Adv Phase	Program Code		
							EA			

2.5b.(1) SHOPP Projects Resolution FP-25-22

4	\$69,870,000	Humboldt	01-Hum-101	R53.7/M54.2	In Rio Dell, from 0.2 mile south of Eel River Bridge No. 04-0016R to 0.4 mile south of Metropolitan Heights Road. Seismic retrofit and partial bridge replacement.		01-2301B SHOPP/24-25 CON ENG \$5,583,000 CONST \$69,478,000	505-3290 RMRA 001-0890 FTF 20.10.201.116		\$756,000 <u>\$5,834,000</u> \$6,590,000
					<u>Budget</u>	<u>Expended</u>		2024-25		
					PA&ED	\$5,433,000	\$5,380,502	302-3290 RMRA		\$7,257,000
					PS&E	\$5,404,000	\$4,575,749	3,4	302-0890 FTF	<u>\$56,023,000</u>
					R/W Sup	\$231,000	\$119,106	0A111	20.20.201.116	\$63,280,000

Performance Measure:

Planned: 1.0, Actual: 1.0 Bridge(s)

CEQA - MND, 05/18/2023; Re-validation 06/23/2025

NEPA - CE, 05/18/2023; Re-validation 06/23/2025

Future consideration of funding approved under Resolution E-23-83; June 2023.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 14 months beyond the 36 month deadline.

Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

SB1 Baseline Agreement approval under Resolution SHOPP-P-2324-06B; March 2024.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	64,314.0	0.0	64,314.0
Post Condition	Square feet	70,593.0	0.0	0.0	70,593.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

5 \$13,899,000	Near Hopland, from Feliz Creek Bridge to 0.2 miles north of First Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs and guardrail.	01-4675	505-3290 RMRA	\$289,000
		SHOPP/24-25 CON ENG \$2,518,000	001-0890 FTF 20.10.201.361	<u>\$2,229,000</u> \$2,518,000
Mendocino 01-Men-101 10.7/11.2	Preliminary	CONST		
	<u>Engineering</u>			
		<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$1,874,200	\$1,811,320	
	PS&E	\$3,114,000	\$2,904,627	
R/W Sup	\$1,665,000	\$1,353,285		
		0117000115	2017-18	
		3,4	802-3290 RMRA	\$1,305,000
		0H140	2024-25	
			302-0890 FTF	<u>\$10,076,000</u>
			20.20.201.361	\$11,381,000

Performance Measure:

Planned: 18.0, Actual: 21.0 Curb ramp(s)

CEQA - ND, 06/13/2022; Re-validation 06/20/2025  
NEPA - CE, 06/13/2022; Re-validation 06/20/2025

Future consideration of funding approved under  
Resolution FP-22-10; August 2022.

Four month allocation time extension for CONST and CON ENG approved  
under Waiver 25-95; June 2025.

Performance Measure: Curb ramp(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	17.0	17.0
Post Condition	Each	21.0	0.0	0.0	21.0

6 \$11,590,000	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road. Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista point. This project will improve safety and ride quality.	02-3754	505-3290 RMRA	\$114,000
		SHOPP/24-25 CON ENG \$990,000	001-0890 FTF 20.10.201.122	<u>\$876,000</u> \$990,000
Siskiyou 02-Sis-161 4.5/9.1	Preliminary	CONST		
	<u>Engineering</u>			
		<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$1,025,000	\$1,021,420	
	PS&E	\$810,000	\$697,080	
R/W Sup	\$35,000	\$21,173		
		\$14,010,000	2017-18	
		0219000135	802-3290 RMRA	\$1,260,000
		3,4	2024-25	
		0J550	302-0890 FTF	<u>\$9,340,000</u>
			20.20.201.122	\$10,600,000

Performance Measure:

Planned: 9.0, Actual: 9.0 Lane mile(s)

CEQA - CE, 06/11/2024; Re-validation 05/02/2025  
NEPA - CE, 06/11/2024; Re-validation 05/02/2025

Two month allocation time extension for CONST and CON ENG approved  
under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	1.1	7.9	9.0
Post Condition	Lane mile(s)	9.0	0.0	0.0	9.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
7 \$25,700,000 Trinity 02-Tri-3 67.7/T85.068	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line. Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites. This project will extend the pavement service life and improve ride quality.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	02-3768 SHOPP/24-25 CON ENG \$1,530,000 CONST \$23,370,000 0219000157 3,4 0J760	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$209,000 <u>\$1,611,000</u> \$1,820,000  \$2,739,000  <u>\$21,141,000</u> \$23,880,000
	<u>Budget</u> \$1,289,000 \$1,250,000 \$270,000	<u>Expended</u> \$1,279,181 \$1,065,872 \$134,209		

Performance Measure:

Planned: 21.7, Actual: 21.7 Lane mile(s)

CEQA - CE, 01/30/2024; Re-validation 06/18/2025

NEPA - CE, 01/30/2024; Re-validation 06/18/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	21.7	0.0	21.7
Post Condition	Lane mile(s)	21.7	0.0	0.0	21.7

8 \$200,000 Butte 03-But-70 46.0/47.0	Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Environmental mitigation for Major Damage (Permanent Restoration) project EA 3H540.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-2293A SHOPP/24-25 CON ENG \$200,000 0322000244 3 3H541	505-3290 RMRA 20.10.201.131	\$200,000
	<u>Budget</u> \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0		

Performance Measure:

Planned: 0.0, Actual: 0.0 Location(s)

CEQA - MND, 12/07/2020; Re-validation 06/04/2025

NEPA - FONSI, 12/07/2020; Re-validation 06/04/2025

Four month allocation time extension for CON ENG approved under Waiver 25-95; June 2025.

Future consideration of funding approved under Resolution E-21-03; January 2021.

As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 36 months beyond the 36 month deadline.

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
9 \$26,107,000  Butte 03-But-162 15.6/18.5	In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting. This project will extend the pavement service life and improve ride quality.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-2638 SHOPP/24-25 CON ENG \$1,280,000 CONST \$20,684,000 0319000285 3,4 0J440	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$174,000 <u>\$1,346,000</u> \$1,520,000  \$2,820,000  <u>\$21,767,000</u> \$24,587,000
	<u>Budget</u> \$1,212,000 \$2,006,200 \$906,200	<u>Expended</u> \$1,211,093 \$1,756,782 \$775,026		

Performance Measure:

Planned: 7.6, Actual: 7.6 Lane mile(s)

CEQA - CE, 08/22/2023; Re-validation 04/30/2025

NEPA - CE, 08/22/2023; Re-validation 04/30/2025

Six month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	7.6	0.0	7.6
Post Condition	Lane mile(s)	7.6	0.0	0.0	7.6

10 \$19,261,000  Colusa 03-Col-5 R24.3	Near Maxwell, at the Maxwell Safety Roadside Rest Area (SRRA). Reconstruct the northbound SRRA facility.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-2975 SHOPP/24-25 CON ENG \$1,320,000 CONST \$18,240,000 0319000287 3,4 0J460	001-0890 FTF 20.10.201.250  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.250	\$1,320,000  \$359,000  <u>\$17,582,000</u> \$17,941,000
	<u>Budget</u> \$704,000 \$2,277,000 \$70,000	<u>Expended</u> \$657,324 \$2,119,731 \$42,774		

Performance Measure:

Planned: 1.0, Actual: 1.0 Location(s)

CEQA - CE, 06/03/2023; Re-validation 05/28/2025

NEPA - CE, 06/03/2023; Re-validation 05/28/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Location(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	1.0	1.0
Post Condition	Each	1.0	0.0	0.0	1.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects Resolution FP-25-22

11	\$47,284,000	El Dorado	03-ED-50	18.7/21.9	In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Ridgeway Drive Undercrossing (PM 24.2/R29.1). Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts. This project will extend the pavement service life and improve ride quality.		03-3337	505-3290 RMRA					\$493,000
							SHOPP/24-25	001-0890 FTF					<u>\$3,807,000</u>
							CON ENG	20.10.201.121					\$4,300,000
							\$3,800,000						
							CONST			2017-18			
							\$36,150,000			802-3290 RMRA			\$4,930,000
							0319000280			2024-25			
							3,4			302-0890 FTF			<u>\$38,054,000</u>
							OJ400			20.20.201.121			\$42,984,000

Preliminary Engineering	Budget	Expended
PA&ED	\$3,350,000	\$3,344,155
PS&E	\$2,750,000	\$2,581,340
R/W Sup	\$500,000	\$219,605

Performance Measure:  
Planned: 29.8, Actual: 29.8 Lane mile(s)

CEQA - ND, 07/22/2024; Re-validation 06/25/2025  
NEPA - CE, 08/15/2024; Re-validation 06/25/2025

Future consideration of funding approved under Resolution E-24-95; October 2024.

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	29.8	0.0	29.8
Post Condition	Lane mile(s)	29.8	0.0	0.0	29.8

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
12 \$35,200,000 El Dorado 03-ED-50 39.7/58.9	Near Pollock Pines, Kyburz, and Strawberry, from 0.1 mile west of Icehouse Road to 0.5 mile east of Cedar Street; also at 0.1 mile west of Peavine Ridge Road (PM 35.1). Rehabilitate pavement, drainage systems, upgrade lighting, guardrail, and wildlife fencing. This project will extend the pavement service life and improve ride quality.	03-3341 SHOPP/24-25 CON ENG \$3,230,000 CONST \$33,440,000 0320000113	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA	\$370,000 <u>\$2,860,000</u> \$3,230,000  \$3,667,000
	<u>Engineering</u>			
	<u>Budget</u>			<u>Expended</u>
	PA&ED \$2,378,000	3,4	2024-25	\$2,343,116
	PS&E \$2,510,000	1J160	302-0890 FTF	\$1,655,497
	R/W Sup \$486,000		20.20.201.121	\$188,625

Performance Measure:

Planned: 42.7, Actual: 42.7 Lane mile(s)

CEQA - ND, 08/01/2024; Re-validation 06/20/2025

NEPA - CE, 08/01/2024; Re-validation 06/20/2025

Future consideration of funding approved under Resolution E-24-96; October 2024.

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	42.7	0.0	42.7
Post Condition	Lane mile(s)	42.7	0.0	0.0	42.7

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>															
13 \$73,520,000 Nevada 03-Nev-49 R10.3/R13.8	Near Grass Valley, from 0.3 mile south of La Barr Meadows Road to 0.2 mile north of McKnight Way. Construct two-way left-turn lane, right-turn lanes, 10-foot shoulders, and a northbound slow moving truck lane, and install Changeable Message Signs (CMS) and Closed-Circuit Television (CCTV) camera. This project will reduce the number and severity of collisions.	03-4136 SHOPP/25-26 CON ENG \$4,300,000 CONST \$59,600,000 0318000009 3,4 3H510	505-3290 RMRA 001-0890 FTF 20.10.201.015  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.015	\$482,000 <u>\$4,338,000</u> \$4,820,000  \$6,870,000 <u>\$61,830,000</u> \$68,700,000															
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&amp;ED</td> <td>\$1,003,000</td> <td>\$925,416</td> </tr> <tr> <td>PS&amp;E</td> <td>\$4,145,000</td> <td>\$3,558,189</td> </tr> <tr> <td>R/W Sup</td> <td>\$2,449,000</td> <td>\$2,051,180</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$1,003,000	\$925,416	PS&E	\$4,145,000	\$3,558,189	R/W Sup	\$2,449,000	\$2,051,180			
Preliminary																			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																	
PA&ED	\$1,003,000	\$925,416																	
PS&E	\$4,145,000	\$3,558,189																	
R/W Sup	\$2,449,000	\$2,051,180																	

Performance Measure:

Planned: 0.38, Actual: 0.38 Annual fatal and serious injury collision(s)

CEQA - CE, 06/15/2023; Re-validation 05/19/2025

NEPA - CE, 06/15/2023; Re-validation 05/19/2025

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 6 months beyond the 36 month deadline.

SB1 Baseline Agreement approval under Resolution SHOPP-P-2324-05B; January 2024.

EA 3H510/PPNO 03-4136 combined with non-SHOPP EA 4E170/PPNO 03-4117 for construction under EA 3H51U/Project ID 0325000094.

Related non-SHOPP allocations for EA 4E170/PPNO 03-4117 under Resolutions TCEP-A-2526-11 and FP-25-27; August 2025.

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

14 \$34,366,000  Placer 03-Pla-80 33.0/44.895	In and near Colfax, from 0.1 mile west of Route 174 Separation to 0.1 mile east of Alta Road Undercrossing. Rehabilitate pavement and drainage systems, construct shoulder backing, rumble strips, dikes, lighting, and upgrade guardrail, signs and pavement delineation, and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	03-5140 SHOPP/24-25 CON ENG \$2,900,000 CONST \$27,100,000 0319000281 3,4 0J410	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$270,000 <u>\$2,930,000</u> \$3,200,000  \$2,627,000  <u>\$28,539,000</u> \$31,166,000
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	<u>Budget</u>	<u>Expended</u>
Preliminary Engineering		
PA&ED	\$4,410,000	\$4,351,959
PS&E	\$2,650,000	\$2,599,461
R/W Sup	\$310,000	\$104,949

Performance Measure:

Planned: 8.9, Actual: 8.9 Lane mile(s)

CEQA - ND, 08/15/2024; Re-validation 06/20/2025

NEPA - CE, 08/15/2024; Re-validation 06/20/2025

Future consideration of funding approved under Resolution E-24-97; October 2024.

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.1	8.8	0.0	8.9
Post Condition	Lane mile(s)	8.9	0.0	0.0	8.9

15 \$27,408,000  Sacramento 03-Sac-99 Var	In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations. Rehabilitate/upgrade facilities to minimize flooding potential, improve serviceability, and improve facility access to improve maintenance workers safety.	03-6932 SHOPP/25-26 CON ENG \$2,190,000 CONST \$21,284,000 0319000303 3,4 0J620	505-3290 RMRA 001-0890 FTF 20.10.201.407  2024-25 302-3290 RMRA 302-0890 FTF 20.20.201.407	\$438,000 <u>\$1,752,000</u> \$2,190,000  \$5,044,000 <u>\$20,174,000</u> \$25,218,000
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Performance Measure:

Planned: 5.0, Actual: 5.0 Location(s)

CEQA - CE, 10/03/2023; Re-validation 06/16/2025

NEPA - CE, 10/03/2023; Re-validation 06/16/2025

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

16 \$20,589,000  Alameda 04-Ala-24 Var	In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations. Replace technology components of Transportation Management System (TMS) elements.			04-2095C	505-3290 RMRA	\$323,000
				SHOPP/24-25	001-0890 FTF	<u>\$2,497,000</u>
				CON ENG	20.10.201.315	\$2,820,000
				\$2,563,000		
				CONST		
	Preliminary			\$20,120,000	2017-18	
	<u>Engineering</u>			0419000568	802-3290 RMRA	\$2,038,000
	PA&ED			3,4	2024-25	
PS&E			0AA80	302-0890 FTF	<u>\$15,731,000</u>	
R/W Sup				20.20.201.315	\$17,769,000	
Budget						
Expended						

Performance Measure:

Planned: 292.0, Actual: 272.0 Field element(s)

CEQA - CE, 04/17/2024; Re-validation 06/16/2025

NEPA - CE, 04/17/2024; Re-validation 06/16/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Transportation Management Systems (TMS)				
		Good	Poor	
	<u>Unit</u>	<u>(Operational)</u>	<u>(Not Operational)</u>	<u>Quantity</u>
Existing Condition	Field element(s)	28.7%	71.3%	272.0
Post Condition	Field element(s)	100.0%	0.0%	272.0

17 \$37,103,000  Alameda 04-Ala-84 17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace bridge and realign roadway.			04-0481M	505-3290 RMRA	\$803,000
				SHOPP/23-24	001-0890 FTF	<u>\$6,202,000</u>
				CON ENG	20.10.201.111	\$7,005,000
				\$6,310,000		
				CONST		
	Preliminary			\$31,075,000	2024-25	
	<u>Engineering</u>			0414000012	302-3290 RMRA	\$3,452,000
	PA&ED			3,4	302-0890 FTF	<u>\$26,646,000</u>
PS&E			0J550	20.20.201.111	\$30,098,000	
R/W Sup						
Budget						
Expended						

Performance Measure:

Planned: 1.0, Actual: 1.0 Bridge(s)

CEQA - EIR, 12/20/2021; Re-validation 06/13/2025

NEPA - FONSI, 12/20/2021; Re-validation 06/13/2025

Fourteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Future consideration of funding approved under Resolution E-22-03; January 2022.

Concurrent Amendment under SHOPP Amendment 24H-014; August 2025.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.

Performance Measure: Bridge(s)					
		Good	Fair	Poor	
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	11,776.0	11,776.0
Post Condition	Square feet	22,010.0	0.0	0.0	22,010.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

18 \$29,589,000  Alameda 04-Ala-92 R2.4/6.798	In Hayward, from 0.2 mile west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	04-2031T	505-3290 RMRA	\$438,000
		SHOPP/24-25	001-0890 FTF	<u>\$3,382,000</u>
		CON ENG	20.10.201.121	\$3,820,000
		\$3,335,000		
		CONST		
		\$22,870,000	2017-18	
		0419000445	802-3290 RMRA	\$2,956,000
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$1,413,000	\$1,403,023	
	PS&E	\$2,767,000	\$2,538,345	
	R/W Sup	\$135,000	\$35,988	

Performance Measure:

Planned: 26.2, Actual: 26.2 Lane mile(s)

CEQA - CE, 01/18/2024; Re-validation 06/24/2025

NEPA - CE, 01/18/2024; Re-validation 06/24/2025

Six month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	25.2	1.0	26.2
Post Condition	Lane mile(s)	26.2	0.0	0.0	26.2

19 \$24,054,000  Alameda 04-Ala-580 R41.3/44.81	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Broadway-Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51), and Webster Street Undercrossing No. 33-0296 (PM 44.81). Seismic retrofit of two bridges and bridge rail replacement of three bridges.	04-2020M	505-3290 RMRA	\$447,000
		SHOPP/23-24	001-0890 FTF	<u>\$4,854,000</u>
		CON ENG	20.10.201.113	\$5,301,000
		\$5,301,000		
		CONST		
		\$26,505,000	2024-25	
		0418000024	302-3290 RMRA	\$1,581,000
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$3,330,000	\$3,325,331	
	PS&E	\$3,835,000	\$3,795,099	
	R/W Sup	\$367,000	\$201,457	

Performance Measure:

Planned: 4.0, Actual: 3.0 Bridge(s)

CEQA - ND, 12/15/2022; Re-validation 05/19/2025

NEPA - FONSI, 12/15/2022; Re-validation 05/19/2025

Future consideration of funding approved under Resolution E-23-49; March 2023.

Concurrent addendum for the previously approved future consideration of funding under Resolution E-25-53A; August 2025.

Fourteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	26,242.0	0.0	239,658.0	265,900.0
Post Condition	Square feet	265,900.0	0.0	0.0	265,900.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

20 \$42,374,000  Contra Costa 04-CC-680 R0.0/R7.7	In San Ramon and Danville, from Alcosta Boulevard to 0.1 mile north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	04-2032P	505-3290 RMRA	\$370,000
		SHOPP/24-25	001-0890 FTF	<u>\$4,020,000</u>
		CON ENG	20.10.201.121	\$4,390,000
		\$3,929,000		
		CONST		
		\$33,477,000	2017-18	
		0419000455	802-3290 RMRA	\$3,202,000
		3,4	2024-25	
		0AA24	302-0890 FTF	<u>\$34,782,000</u>
			20.20.201.121	\$37,984,000

Performance Measure:

Planned: 60.0, Actual: 60.0 Lane mile(s)

CEQA - CE, 04/22/2024; Re-validation 06/04/2025

NEPA - CE, 04/22/2024; Re-validation 06/04/2025

Six month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	18.7	40.7	0.6	60.0
Post Condition	Lane mile(s)	60.0	0.0	0.0	60.0

21 \$29,602,000  Marin 04-Mrn-101 8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from 0.6 mile north of Tamalpais Drive to 0.3 mile south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	04-2035D	505-3290 RMRA	\$474,000
		SHOPP/24-25	001-0890 FTF	<u>\$3,658,000</u>
		CON ENG	20.10.201.121	\$4,132,000
		\$4,132,000		
		CONST		
		\$21,571,000	2017-18	
		0420000148	802-3290 RMRA	\$2,921,000
		3,4	2024-25	
		4AC70	302-0890 FTF	<u>\$22,549,000</u>
			20.20.201.121	\$25,470,000

Performance Measure:

Planned: 54.2, Actual: 54.2 Lane mile(s)

CEQA - CE, 03/20/2024; Re-validation 06/20/2025

NEPA - CE, 03/20/2024; Re-validation 06/20/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	13.4	40.8	0.0	54.2
Post Condition	Lane mile(s)	54.2	0.0	0.0	54.2

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-25-22</b>		
22 \$6,794,000  Napa 04-Nap-12 Var	In Napa County, on Routes 12, 29, and 121 at various locations. Reduce the number and severity of collisions by upgrading and installing curve warning signs.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2304A SHOPP/24-25 CON ENG \$1,620,000 CONST \$5,560,000 0420000150 3,4 4AC90	505-3290 RMRA 001-0890 FTF 20.10.201.015  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.015	\$162,000 <u>\$1,458,000</u> \$1,620,000  \$517,000  <u>\$4,657,000</u> \$5,174,000
	<p><u>Performance Measure:</u> Planned: 0.29, Actual: 0.29 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 03/25/2024; Re-validation 06/25/2025 NEPA - CE, 03/25/2024; Re-validation 06/25/2025</p> <p>Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.</p>			
23 \$3,094,000  San Francisco 04-SF-35 2.055/2.147	In the City and County of San Francisco, on Routes 35, 80, 101, and 280, at various locations. Reduce the number and severity of collisions by replacing or installing curve warning signs.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2034N SHOPP/24-25 CON ENG \$1,414,000 CONST \$1,567,000 0420000134 3,4 3AC80	505-3290 RMRA 001-0890 FTF 20.10.201.015  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.015	\$141,000 <u>\$1,273,000</u> \$1,414,000  \$168,000  <u>\$1,512,000</u> \$1,680,000
	<p><u>Performance Measure:</u> Planned: 0.10, Actual: 0.10 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 12/28/2023; Re-validation 05/19/2025 NEPA - CE, 12/28/2023; Re-validation 05/19/2025</p> <p>Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.</p>			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
24 \$8,724,000 Solano 04-Sol-80 1.8/5.7	In and near Vallejo, from 0.4 mile west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2031H SHOPP/24-25 CON ENG \$1,731,000 CONST \$6,475,000 0419000033 3,4 2Q640	505-3290 RMRA 001-0890 FTF 20.10.201.335  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.335	\$146,000 <u>\$1,585,000</u> \$1,731,000  \$590,000  <u>\$6,403,000</u> \$6,993,000
	<u>Budget</u> \$1,080,000 \$2,200,000 \$193,000	<u>Expended</u> \$1,054,338 \$2,117,332 \$11,224		
	<u>Performance Measure:</u> Planned: 50.3, Actual: 43.5 Acre(s) treated/pollutant			
	CEQA - CE, 03/15/2023; Re-validation 05/22/2025 NEPA - CE, 03/15/2023; Re-validation 05/22/2025			
	Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.			
	Concurrent Amendment under SHOPP Amendment 24H-014; August 2025.			
25 \$3,504,000 Sonoma 04-Son-12 Var	In Sonoma County, on Routes 12, 101, 116, and 121 at various locations. Reduce the number and severity of collisions by upgrading or installing curve warning signs.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2035C SHOPP/24-25 CON ENG \$760,000 CONST \$2,746,000 0420000142 3,4 4AC40	505-3290 RMRA 001-0890 FTF 20.10.201.015  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.015	\$76,000 <u>\$684,000</u> \$760,000  \$274,000  <u>\$2,470,000</u> \$2,744,000
	<u>Budget</u> \$830,000 \$1,514,000 \$24,000	<u>Expended</u> \$829,835 \$1,077,799 \$10,712		
	<u>Performance Measure:</u> Planned: 0.18, Actual: 0.16 Annual fatal and serious injury collision(s)			
	CEQA - CE, 03/22/2024; Re-validation 05/21/2025 NEPA - CE, 03/22/2024; Re-validation 05/21/2025			
	Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.			

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
							Project ID	Item #	Fund Type	Fund Type
							Adv Phase	Program Code		
							EA			

2.5b.(1) SHOPP Projects Resolution FP-25-22

26	\$4,997,000	Monterey	05-Mon-1	44.3	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge.	Replace failed retaining wall.	05-3075 SHOPP/24-25 CON ENG \$1,349,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.131		\$155,000 <u>\$1,194,000</u> \$1,349,000
					<u>Budget</u>	<u>Expended</u>				
					PA&ED	\$1,100,000	\$687,015	2017-18		
					PS&E	\$2,620,000	\$1,729,030	802-3290 RMRA		\$418,000
					R/W Sup	\$111,000	\$22,262	3,4 1P210	2024-25 302-0890 FTF 20.20.201.131	<u>\$3,230,000</u> \$3,648,000

Performance Measure:

Planned: 1.0, Actual: 1.0 Location(s)

CEQA - ND, 10/10/2023; Re-validation 06/19/2025

NEPA - CE, 10/11/2023; Re-validation 06/19/2025

Future consideration of funding approved under Resolution E-23-146; December 2023.

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025

27	\$20,933,000	Monterey	05-Mon-1	60.0	Near Notleys Landing at Rocky Creek Bridge No. 44-0036.	Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	05-3164 SHOPP/24-25 CON ENG \$4,600,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.116		\$528,000 <u>\$4,072,000</u> \$4,600,000
					<u>Budget</u>	<u>Expended</u>				
					PA&ED	\$1,600,000	\$413,184	2024-25		
					PS&E	\$671,409	\$401,248	0522000177	302-3290 RMRA	\$1,873,000
					R/W Sup	\$50,000	\$945	3,4 1Q160	302-0890 FTF 20.20.201.116	<u>\$14,460,000</u> \$16,333,000

Performance Measure:

Planned: 1.0, Actual: 1.0 Bridge(s)

CEQA - CE, 10/31/2024; Re-validation 04/23/2025

NEPA - CE, 10/31/2024; Re-validation 04/23/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	13,702.0	0.0	13,702.0
Post Condition	Square feet	0.0	13,702.0	0.0	13,702.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

28 \$33,908,000  Monterey 05-Mon-101 R41.9R/49.8	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	05-2900 SHOPP/23-24 CON ENG \$4,157,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.121	\$477,000 <u>\$3,680,000</u> \$4,157,000
	Preliminary	\$27,571,000	2017-18	
	<u>Engineering</u>	0518000208	802-3290 RMRA	\$3,412,000
	PA&ED	3,4	2024-25	
	PS&E	1K440	302-0890 FTF	<u>\$26,339,000</u>
	R/W Sup		20.20.201.121	<u>\$29,751,000</u>
	<u>Budget</u>			
	<u>Expended</u>			

Performance Measure:

Planned: 28.0, Actual: 28.0 Lane mile(s)

CEQA - MND, 06/20/2022; Re-validation 04/21/2025  
NEPA - CE, 06/20/2022; Re-validation 04/21/2025

Future consideration of funding approved under Resolution E-24-58A; June 2024.

Concurrent Amendment under SHOPP Amendment 24H-14; August 2025.

Fourteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	1.0	27.0	0.0	28.0
Post Condition	Lane mile(s)	28.0	0.0	0.0	28.0

29 \$37,985,000  Santa Barbara 05-SB-101 R56.1/65.0	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and reconstruct guardrail. This project will extend the pavement service life and improve ride quality.	05-2726 SHOPP/24-25 CON ENG \$4,342,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.121	\$529,000 <u>\$4,081,000</u> \$4,610,000
	Preliminary	\$28,269,000	2017-18	
	<u>Engineering</u>	0519000066	802-3290 RMRA	\$3,828,000
	PA&ED	3,4	2024-25	
	PS&E	1M100	302-0890 FTF	<u>\$29,547,000</u>
	R/W Sup		20.20.201.121	<u>\$33,375,000</u>
	<u>Budget</u>			
	<u>Expended</u>			

Performance Measure:

Planned: 34.5, Actual: 34.5 Lane mile(s)

CEQA - CE, 10/23/2023; Re-validation 05/14/2025  
NEPA - CE, 10/23/2023; Re-validation 05/14/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	5.2	29.1	0.2	34.5
Post Condition	Lane mile(s)	34.5	0.0	0.0	34.5

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-25-22</b>		
30 \$979,000	In Santa Ynez, from 0.3 mile east to 0.2 mile west of Edison Street/Baseline Avenue. Landscape mitigation for operational improvement project EA 1H310.	05-2674Y SHOPP/24-25 CON ENG \$480,000	505-3290 RMRA 20.10.201.310 2017-18	\$480,000
Santa Barbara 05-SB-154 R5.7/R6.2	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$440,000 \$0	<u>Expended</u> \$0 \$281,588 \$0	CONST 802-3290 RMRA 20.20.201.310 \$499,000 0522000058 3,4 1H311
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Daily vehicle hour(s) of delay (DVHD)				
CEQA - CE, 12/16/2019; Re-validation 05/13/2025 NEPA - CE, 12/16/2019; Re-validation 05/13/2025				
Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.				
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 9 months beyond the 36 month deadline.				
31 \$5,970,000	In Watsonville, from 0.7 mile to 0.9 mile east of Green Valley Road. Repair roadway and sidewalk. This project will utilize the Emergency Limited Bid contract method.	05-3241 SHOPP/25-26 CON ENG \$800,000	505-3290 RMRA 001-0890 FTF 20.10.201.131 2017-18	\$92,000 \$708,000 \$800,000
Santa Cruz 05-SCr-152 T1.35/T1.59	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$400,000 \$0 \$0	<u>Expended</u> \$63,701 \$0 \$0	CONST \$5,090,000 0524000220 3,4 1S380 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.131 \$593,000 \$4,577,000 \$5,170,000
<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)				
CEQA - CE, 06/12/2025 NEPA - CE, 06/12/2025				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

32	Near Morro Bay, at Toro Creek Bridge No. 49-0068L. Replace bridge.	05-3165	505-3290 RMRA	\$287,000
\$15,756,000	Preliminary	SHOPP/25-26	001-0890 FTF	<u>\$2,213,000</u>
	<u>Engineering</u>	CON ENG	20.10.201.116	\$2,500,000
	<u>Budget</u>	\$2,500,000		
	<u>Expended</u>	CONST		
San Luis	PA&ED	\$13,248,000	2024-25	
Obispo	PS&E	0523000125	302-3290 RMRA	\$1,520,000
05-SLO-1	R/W Sup	3,4	302-0890 FTF	<u>\$11,736,000</u>
32.6		1R100	20.20.201.116	\$13,256,000

Performance Measure:

Planned: 1.0, Actual: 1.0 Bridge(s)

CEQA - MND, 06/11/2024; Re-validation 06/26/2025

NEPA - CE, 06/11/2024; Re-validation 06/26/2025

Future consideration of funding approved under Resolution E-24-71; August 2024.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	4,639.0	4,639.0
Post Condition	Square feet	4,639.0	0.0	0.0	4,639.0

33	Near Grapevine, at the northbound and southbound Tejon Pass Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	06-6976	505-3290 RMRA	\$2,023,000
\$11,392,000	Preliminary	SHOPP/24-25	20.10.201.250	
	<u>Engineering</u>	CON ENG	2017-18	
	<u>Budget</u>	\$1,700,000	802-3290 RMRA	\$187,000
	<u>Expended</u>	CONST	2024-25	
Kern	PA&ED	\$8,590,000	302-0890 FTF	<u>\$9,182,000</u>
06-Ker-5	PS&E	0618000101	20.20.201.250	\$9,369,000
0.7/1.1	R/W Sup	3,4		
		0X570		

Performance Measure:

Planned: 2.0, Actual: 2.0 Location(s)

CEQA - CE, 08/25/2023; Re-validation 05/28/2025

NEPA - CE, 08/25/2023; Re-validation 05/28/2025

Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Location(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	2.0	2.0
Post Condition	Each	2.0	0.0	0.0	2.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>												
34 \$102,245,000  Kern 06-Ker-5 4.1/10.7	Near Grapevine, from 0.6 mile south of Fort Tejon Road to 0.5 mile north of Grapevine Road Undercrossing. Rehabilitate roadway in northbound direction with continuously reinforced concrete pavement and jointed plain concrete, replace signs, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems and lighting. This project will improve safety and ride quality.	06-6980 SHOPP/24-25 CON ENG \$8,328,000 CONST \$90,969,000 0618000063 3,4 OW920	505-3290 RMRA 001-0890 FTF 20.10.201.122  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.122	\$1,108,000 <u>\$8,554,000</u> \$9,662,000  \$10,619,000  <u>\$81,964,000</u> \$92,583,000												
	<table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$3,258,000</td> <td>\$3,162,445</td> </tr> <tr> <td>PS&amp;E</td> <td>\$3,400,000</td> <td>\$3,063,630</td> </tr> <tr> <td>R/W Sup</td> <td>\$110,000</td> <td>\$38,970</td> </tr> </tbody> </table>	Engineering	Budget	Expended	PA&ED	\$3,258,000	\$3,162,445	PS&E	\$3,400,000	\$3,063,630	R/W Sup	\$110,000	\$38,970			
Engineering	Budget	Expended														
PA&ED	\$3,258,000	\$3,162,445														
PS&E	\$3,400,000	\$3,063,630														
R/W Sup	\$110,000	\$38,970														

Performance Measure:

Planned: 23.2, Actual: 23.2 Lane mile(s)

CEQA - CE, 05/24/2023; Re-validation 06/12/2025

NEPA - CE, 05/24/2023; Re-validation 06/12/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

SB1 Baseline Agreement approval under Resolution SHOPP-P-2324-08B; June 2024.

Performance Measure: Lane mile(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.1	23.0	0.1	23.2
Post Condition	Lane mile(s)	23.2	0.0	0.0	23.2

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

35 \$36,893,000  Kern 06-Ker-119 28.2/31.3	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation. Rehabilitate roadway with asphalt pavement, reconstruct ramp termini at southbound Route 99 offramp with concrete pavement, widen intersections and shoulders to meet current standards, add bicycle lanes, median lane to accommodate two-way turning, install drainage inlets and stormwater basin, sidewalks and upgrade Americans with Disabilities Act (ADA) ramps to current standards. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.	06-6805	505-3290 RMRA	\$619,000
		SHOPP/23-24	001-0890 FTF	<u>\$4,775,000</u>
		CON ENG	20.10.201.120	\$5,394,000
		\$4,600,000 CONST		
		\$26,500,000 0616000222	2017-18 802-3290 RMRA	\$3,613,000
		3,4 0V610	2024-25 302-0890 FTF	<u>\$27,886,000</u>
			20.20.201.120	\$31,499,000

Preliminary Engineering	Budget	Expended
PA&ED	\$3,200,000	\$2,653,848
PS&E	\$3,400,000	\$3,386,184
R/W Sup	\$4,000,000	\$3,255,268

Performance Measure:

Planned: 6.0, Actual: 6.0 Lane mile(s)

CEQA - MND, 09/08/2020; Re-validation 06/12/2025

NEPA - CE, 12/23/2020; Re-validation 06/11/2025

Future consideration of funding approved under Resolution E-21-25; March 2021.

Amendment to time extension for an additional 12 months, for a total of nineteen months, for CONST and CON ENG approved under Waiver 25-16; January 2025.

SB1 Baseline Agreement approval under Resolution SHOPP-P-2021-05B; March 2021.

Performance Measure: Lane mile(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	5.1	0.9	6.0
Post Condition	Lane mile(s)	6.0	0.0	0.0	6.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

36 \$14,442,000	Near Bakersfield, from Route 5 to Costajo Road. Rehabilitate roadway, replace signs, and install rumble strips. This project will improve safety and ride quality.	06-3019 SHOPP/24-25 CON ENG \$1,515,000	505-3290 RMRA 001-0890 FTF 20.10.201.122	\$202,000 <u>\$1,559,000</u> \$1,761,000
Kern 06-Ker-223 1.85/10.4	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,170,000 <u>Expended</u> \$957,842 \$1,312,970 \$15,897	CONST \$11,500,000 2017-18 0621000014 802-3290 RMRA 3,4 2024-25 1C060 302-0890 FTF 20.20.201.122	\$1,415,000 <u>\$11,266,000</u> \$12,681,000

Performance Measure:

Planned: 17.0, Actual: 17.0 Lane mile(s)

CEQA - CE, 01/29/2024; Re-validation 04/04/2025

NEPA - CE, 01/29/2024; Re-validation 04/04/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	12.1	4.9	17.0
Post Condition	Lane mile(s)	17.0	0.0	0.0	17.0

37 \$200,000	Near Visalia, from Route 198 to Fresno County line at various locations. Environmental mitigation for offsite planting and mitigation credits for EA 0X070.	06-8149 SHOPP/25-26 CON ENG \$200,000	505-3290 RMRA 20.10.201.151	\$200,000
Tulare 06-Tul-245 0.00/33.00	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 <u>Expended</u> \$0 \$0 \$600,000	0625000130 3 0X071	

Performance Measure:

Planned: 0.0, Actual: 0.0 Culvert(s) (ea)

CEQA - ND, 04/06/2023; Re-validation 06/06/2025

NEPA - CE, 04/06/2023; Re-validation 06/06/2025

Future consideration of funding approved under Resolution E-23-10; August 2023.

As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 48 months beyond the 36 month deadline.

Concurrent COS allocation for this project under Resolution FP-25-23; August 2025.

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
38 \$5,418,000 Los Angeles 07-LA-10 19.1	In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7). Modify intersections, widen 4 corners, relocate 8 traffic signals and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5746 SHOPP/24-25 CON ENG \$1,733,000 CONST \$3,422,000 0720000169 3,4 37260	505-3290 RMRA 001-0890 FTF 20.10.201.361  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.361	\$146,000 <u>\$1,587,000</u> \$1,733,000  \$311,000  <u>\$3,374,000</u> \$3,685,000
	<u>Budget</u> \$831,000 \$2,393,000 \$75,000	<u>Expended</u> \$760,334 \$1,609,673 \$21,467		

Performance Measure:

Planned: 11.0, Actual: 8.0 Curb ramp(s)

CEQA - CE, 07/11/2023; Re-validation 02/11/2025

NEPA - CE, 07/11/2023; Re-validation 02/11/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Curb ramp(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	3.0	3.0
Post Condition	Each	8.0	0.0	0.0	8.0

39 \$41,059,000 Los Angeles 07-LA-14 R24.8/33.8	In and near Los Angeles and Santa Clarita, from Route 5 to 0.4 mile north of Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5646 SHOPP/24-25 CON ENG \$5,900,000 CONST \$31,425,000 0719000316 3,4 36380	505-3290 RMRA 001-0890 FTF 20.10.201.315  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.315	\$677,000 <u>\$5,223,000</u> \$5,900,000  \$4,033,000  <u>\$31,126,000</u> \$35,159,000
	<u>Budget</u> \$1,100,000 \$2,900,000 \$50,000	<u>Expended</u> \$1,033,245 \$2,782,941 \$14,815		

Performance Measure:

Planned: 34.0, Actual: 34.0 Field element(s)

CEQA - CE, 11/30/2023; Re-validation 12/17/2024

NEPA - CE, 11/30/2023; Re-validation 12/17/2024

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Transportation Management Systems (TMS)				
	<u>Unit</u>	<u>Good</u> (Operational)	<u>Poor</u> (Not Operational)	<u>Quantity</u>
Existing Condition	Field element(s)	33.3%	66.7%	18.0
Post Condition	Field element(s)	100.0%	0.0%	34.0



2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects Resolution FP-25-22

42	In Los Angeles and Ventura Counties, on Routes 101 and 118 at various locations. Upgrade overhead sign structures and sign panels.	07-5704 SHOPP/24-25 CON ENG \$4,483,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.170	\$514,000 <u>\$3,969,000</u> \$4,483,000
Los Angeles 07-LA-101 31.10/38.19	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,802,000 <u>Expended</u> \$1,743,072 \$2,705,411 \$8,906	2017-18 802-3290 RMRA 2024-25 3,4 36960 302-0890 FTF 20.20.201.170	\$2,899,000 <u>\$22,374,000</u> \$25,273,000

Performance Measure:  
Planned: 62.0, Actual: 62.0 Sign(s)

CEQA - CE, 01/18/2024; Re-validation 06/13/2025  
NEPA - CE, 01/18/2024; Re-validation 06/13/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Sign(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	62.0	62.0
Post Condition	Each	62.0	0.0	0.0	62.0

43	In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	07-5795 SHOPP/24-25 CON ENG \$1,208,000 CONST	505-3290 RMRA 20.10.201.151 2024-25 302-3290 RMRA	\$1,435,000 <u>\$4,401,000</u>
\$5,836,000	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,116,000 <u>Expended</u> \$926,337 \$1,144,337 \$7,968	0721000064 3,4 37530	

Performance Measure:  
Planned: 16.0, Actual: 16.0 Culvert(s) (ea)

CEQA - CE, 12/27/2023; Re-validation 05/22/2025  
NEPA - CE, 12/27/2023; Re-validation 05/22/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Culvert(s) (ea)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	1,344.7	485.6	1,830.3
Post Condition	Linear feet	1,830.3	0.0	0.0	1,830.3



2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>															
46 \$9,909,000 Ventura 07-Ven-1 28.2	Near Mussel Shoals, at Willow Creek Bridge No. 52-0003; also near Ojai, on Route 33 at North Fork Matilija Creek Bridges No. 52-0044 (PM 15.82) and No. 52-0173 (PM16.13). Upgrade bridge railings to meet current standards and paint steel components of Bridge No. 52-0173.	07-6406 SHOPP/24-25 CON ENG \$3,815,000 CONST \$6,094,000 0724000254	505-3290 RMRA 20.10.201.112 2024-25 302-3290 RMRA 20.20.201.112	\$3,815,000 \$6,094,000															
	<table border="0"> <tr> <td>Preliminary</td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td><u>Engineering</u></td> <td></td> <td></td> </tr> <tr> <td>PA&amp;ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&amp;E</td> <td>\$201,000</td> <td>\$50,072</td> </tr> <tr> <td>R/W Sup</td> <td>\$13,000</td> <td>\$301</td> </tr> </table>	Preliminary	<u>Budget</u>	<u>Expended</u>	<u>Engineering</u>			PA&ED	\$0	\$0	PS&E	\$201,000	\$50,072	R/W Sup	\$13,000	\$301			
Preliminary	<u>Budget</u>	<u>Expended</u>																	
<u>Engineering</u>																			
PA&ED	\$0	\$0																	
PS&E	\$201,000	\$50,072																	
R/W Sup	\$13,000	\$301																	
	<p><u>Performance Measure:</u> Planned: 0.04, Actual: 0.04 Annual fatal and serious injury collision(s)</p> <p>CEQA - MND, 07/08/2019; Re-validation 01/29/2025 NEPA - CE, 10/01/2024; Re-validation 01/29/2025</p> <p>Future consideration of funding approved under Resolution E-19-96; December 2019.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 11 months beyond the 36 month deadline.</p> <p>Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.</p>																		

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																				
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>																				
47 \$49,185,000 Ventura 07-Ven-101 2.5/13.9	In Thousand Oaks and Camarillo, from 0.5 mile east of Rancho Road to 0.1 mile west of Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 101 (PM R11.8) and 105 (PM R2.0) and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	07-5642 SHOPP/24-25 CON ENG \$6,931,000 CONST \$42,254,000 0719000312 3,4 36320	505-3290 RMRA 001-0890 FTF 20.10.201.315  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.315	\$795,000 <u>\$6,136,000</u> \$6,931,000  \$4,847,000 <u>\$37,407,000</u> \$42,254,000																				
	<table border="1"> <thead> <tr> <th>Preliminary Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$1,460,000</td> <td>\$145,807</td> </tr> <tr> <td>PS&amp;E</td> <td>\$4,379,000</td> <td>\$2,895,231</td> </tr> <tr> <td>R/W Sup</td> <td>\$41,000</td> <td>\$8,482</td> </tr> </tbody> </table>	Preliminary Engineering	Budget	Expended	PA&ED	\$1,460,000	\$145,807	PS&E	\$4,379,000	\$2,895,231	R/W Sup	\$41,000	\$8,482											
Preliminary Engineering	Budget	Expended																						
PA&ED	\$1,460,000	\$145,807																						
PS&E	\$4,379,000	\$2,895,231																						
R/W Sup	\$41,000	\$8,482																						
	<p><u>Performance Measure:</u> Planned: 70.0, Actual: 72.0 Field element(s)</p> <p>CEQA - CE, 12/27/2023; Re-validation 06/04/2025 NEPA - CE, 12/27/2023; Re-validation 06/04/2025</p> <p>As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 18 months beyond the 36 month deadline.</p> <p>Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.</p> <p>SB1 Baseline Agreement approval under Resolution SHOPP-P-2425-02B; October 2024.</p>																							
	<table border="1"> <thead> <tr> <th colspan="5">Performance Measure: Transportation Management Systems (TMS)</th> </tr> <tr> <th></th> <th>Unit</th> <th>Good (Operational)</th> <th>Poor (Not Operational)</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Field element(s)</td> <td>32.4%</td> <td>67.6%</td> <td>37.0</td> </tr> <tr> <td>Post Condition</td> <td>Field element(s)</td> <td>100.0%</td> <td>0.0%</td> <td>72.0</td> </tr> </tbody> </table>	Performance Measure: Transportation Management Systems (TMS)						Unit	Good (Operational)	Poor (Not Operational)	Quantity	Existing Condition	Field element(s)	32.4%	67.6%	37.0	Post Condition	Field element(s)	100.0%	0.0%	72.0			
Performance Measure: Transportation Management Systems (TMS)																								
	Unit	Good (Operational)	Poor (Not Operational)	Quantity																				
Existing Condition	Field element(s)	32.4%	67.6%	37.0																				
Post Condition	Field element(s)	100.0%	0.0%	72.0																				
48 \$54,000 Riverside 08-Riv-10 Var	In Riverside County, on Routes 10, 62, 74, 86, and 111 at various locations. Advance mitigation banking credits.	08-3004P SHOPP/24-25 CON ENG \$54,000 0816000026 3 1F561	001-0042 SHA 20.10.201.240	\$54,000																				
	<table border="1"> <thead> <tr> <th>Preliminary Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$60,000</td> <td>\$42,248</td> </tr> <tr> <td>PS&amp;E</td> <td>\$125,000</td> <td>\$60,963</td> </tr> <tr> <td>R/W Sup</td> <td>\$7,000</td> <td>\$256</td> </tr> </tbody> </table>	Preliminary Engineering	Budget	Expended	PA&ED	\$60,000	\$42,248	PS&E	\$125,000	\$60,963	R/W Sup	\$7,000	\$256											
Preliminary Engineering	Budget	Expended																						
PA&ED	\$60,000	\$42,248																						
PS&E	\$125,000	\$60,963																						
R/W Sup	\$7,000	\$256																						
	<p><u>Performance Measure:</u> Planned: 4.0, Actual: 4.0 Location(s)</p> <p>CEQA - CE, 01/25/2023 NEPA - CE, 01/25/2023</p> <p>Two month allocation time extension for CON ENG approved under Waiver 25-95; June 2025.</p>																							

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
49 \$78,134,000 Riverside 08-Riv-10 R4.4/8.2	In and near Beaumont, from 0.1 mile east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicycle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	08-3011V SHOPP/24-25 CON ENG \$8,544,000 CONST \$57,597,000 0818000088 3,4 1J640	505-3290 RMRA 001-0890 FTF 20.10.201.122  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.122	\$809,000 <u>\$8,790,000</u> \$9,599,000  \$5,778,000 <u>\$62,757,000</u> \$68,535,000
	<u>Preliminary Engineering</u>			
	<u>Budget</u>	<u>Expended</u>		
	PA&ED \$2,261,000	\$2,260,231		
	PS&E \$4,755,000	\$4,308,015		
	R/W Sup \$30,000	\$10,289		

Performance Measure:

Planned: 24.1, Actual: 24.1 Lane mile(s)

CEQA - CE, 11/15/2024; Re-validation 05/30/2025

NEPA - CE, 11/20/2024; Re-validation 05/30/2025

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 8 months beyond the 36 month deadline.

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

EA 1J640/PPNO 08-3011V combined with EA 1J650/PPNO 08-3011W for construction under EA 1J65U/Project ID 0824000091.

SB1 Baseline Agreement approval under Resolution SHOPP-P-2425-01B; August 2024.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.2	17.3	6.6	24.1
Post Condition	Lane mile(s)	24.1	0.0	0.0	24.1





2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>												
53 \$9,587,000 San Bernardino 08-SBd-15 0.0/61.3	In and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Riverside County line to 1.1 miles north of Hodge Road; also in Riverside County, in and near Corona and Norco, from 0.6 mile north of Temescal Canyon Road to San Bernardino County line (PM 33.9/52.27). Reduce the number and severity of collisions by upgrading guardrail end treatments, re-grading slopes to improve safety, installing fiber optic cable, and constructing stormwater treatment Best Management Practices (BMPs).	08-3017L SHOPP/24-25 CON ENG \$1,653,000 CONST \$7,119,000 0820000160 3,4 1L810	505-3290 RMRA 001-0890 FTF 20.10.201.015  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.015	\$155,000 <u>\$1,678,000</u> \$1,833,000  \$654,000 <u>\$7,100,000</u> \$7,754,000												
	<table border="1"> <thead> <tr> <th>Preliminary Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$1,769,000</td> <td>\$1,190,256</td> </tr> <tr> <td>PS&amp;E</td> <td>\$1,486,000</td> <td>\$1,419,469</td> </tr> <tr> <td>R/W Sup</td> <td>\$77,000</td> <td>\$44,336</td> </tr> </tbody> </table>	Preliminary Engineering	Budget	Expended	PA&ED	\$1,769,000	\$1,190,256	PS&E	\$1,486,000	\$1,419,469	R/W Sup	\$77,000	\$44,336			
Preliminary Engineering	Budget	Expended														
PA&ED	\$1,769,000	\$1,190,256														
PS&E	\$1,486,000	\$1,419,469														
R/W Sup	\$77,000	\$44,336														
	<p><u>Performance Measure:</u> Planned: 0.26, Actual: 0.38 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 10/17/2023; Re-validation 06/06/2025 NEPA - CE, 10/17/2023; Re-validation 06/06/2025</p> <p>Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.</p>															

54 \$12,986,000 San Bernardino 08-SBd-38 0.0/1.3	In Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable. This project will extend the pavement service life and improve ride quality.	08-3014N SHOPP/24-25 CON ENG \$2,272,000 CONST \$8,820,000 0819000130 3,4 1K940	505-3290 RMRA 20.10.201.121  2017-18 802-3290 RMRA 20.20.201.121	\$2,605,000   \$10,381,000												
	<table border="1"> <thead> <tr> <th>Preliminary Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$1,669,000</td> <td>\$1,668,796</td> </tr> <tr> <td>PS&amp;E</td> <td>\$2,341,000</td> <td>\$2,044,484</td> </tr> <tr> <td>R/W Sup</td> <td>\$2,123,000</td> <td>\$1,106,159</td> </tr> </tbody> </table>	Preliminary Engineering	Budget	Expended	PA&ED	\$1,669,000	\$1,668,796	PS&E	\$2,341,000	\$2,044,484	R/W Sup	\$2,123,000	\$1,106,159			
Preliminary Engineering	Budget	Expended														
PA&ED	\$1,669,000	\$1,668,796														
PS&E	\$2,341,000	\$2,044,484														
R/W Sup	\$2,123,000	\$1,106,159														
	<p><u>Performance Measure:</u> Planned: 3.8, Actual: 3.8 Lane mile(s)</p> <p>CEQA - CE, 10/25/2023; Re-validation 06/09/2025 NEPA - CE, 10/25/2023; Re-validation 06/09/2025</p> <p>Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.</p>															

Performance Measure: Lane mile(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	3.7	0.1	3.8
Post Condition	Lane mile(s)	3.8	0.0	0.0	3.8

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>																								
55 \$50,429,000  Inyo 09-Iny-395 R65.0R/76.0	Near Independence and Manzanar, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane. Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards and install complete streets improvements. This project will improve safety and ride quality.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	09-2671 SHOPP/23-24 CON ENG \$2,412,000 CONST \$47,922,000 0919000004 3,4 37900	505-3290 RMRA 001-0890 FTF 20.10.201.120  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.120	\$290,000 <u>\$2,240,000</u> \$2,530,000  \$5,494,000 <u>\$42,405,000</u> \$47,899,000																								
	<u>Budget</u> \$1,447,000 \$1,600,300 \$1,203,000	<u>Expended</u> \$807,212 \$1,470,776 \$900,057																										
	<u>Performance Measure:</u> Planned: 45.0, Actual: 45.0 Lane mile(s)																											
	CEQA - CE, 12/20/2021; Re-validation 05/15/2025 NEPA - CE, 12/20/2021; Re-validation 05/15/2025																											
	Concurrent Amendment under SHOPP Amendment 24H-014; August 2025.																											
	Amendment to time extension for an additional eight months, for a total of fourteen months, for CONST and CON ENG approved under Waiver 24-199; December 2024.																											
	SB1 Baseline Agreement approval under Resolution SHOPP-P-2122-05B; March 2022.																											
	<table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Lane mile(s)</th> </tr> <tr> <th></th> <th><u>Unit</u></th> <th><u>Good</u></th> <th><u>Fair</u></th> <th><u>Poor</u></th> <th><u>Quantity</u></th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Lane mile(s)</td> <td>17.2</td> <td>27.8</td> <td>0.0</td> <td>45.0</td> </tr> <tr> <td>Post Condition</td> <td>Lane mile(s)</td> <td>45.0</td> <td>0.0</td> <td>0.0</td> <td>45.0</td> </tr> </tbody> </table>				Performance Measure: Lane mile(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	17.2	27.8	0.0	45.0	Post Condition	Lane mile(s)	45.0	0.0	0.0	45.0
Performance Measure: Lane mile(s)																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Lane mile(s)	17.2	27.8	0.0	45.0																							
Post Condition	Lane mile(s)	45.0	0.0	0.0	45.0																							
56 \$50,000  Mono 09-Mno-395 91.6/93.4	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108. Environmental mitigation work for safety improvement project EA 36800.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	09-3715 SHOPP/25-26 CON ENG \$45,000 0923000051 3 36801	001-0042 SHA 20.10.201.015	\$50,000																								
	<u>Budget</u> \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0																										
	<u>Performance Measure:</u> Planned: 0.00, Actual: 0.00 Annual fatal and serious injury collision(s)																											
	CEQA - MND, 05/28/2021; Re-validation 06/22/2023 NEPA - FONSI, 05/28/2021; Re-validation 06/22/2023																											
	Future consideration of funding approved under Resolution E-21-87; August 2021.																											

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
57 \$42,853,000  Alpine 10-Alp-4 R0.0/31.7	Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84). Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems, and enhance highway worker safety.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	10-1044 SHOPP/23-24 CON ENG \$4,887,000 CONST \$37,000,000 1018000271 3,4 0J720	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$671,000 <u>\$5,183,000</u> \$5,854,000    \$4,244,000  <u>\$32,755,000</u> \$36,999,000

Performance Measure:

Planned: 63.4, Actual: 63.4 Lane mile(s)

CEQA - MND, 07/19/2022; Re-validation 06/13/2025  
NEPA - CE, 09/01/2022; Re-validation 06/13/2025

Future consideration of funding approved under Resolution E-22-83; October 2022.

Concurrent Amendment under SHOPP Amendment 24H-014; August 2025.

Amendment to time extension for an additional 10 months, for a total of sixteen months, for CONST and CON ENG approved under Waiver 25-136; June 2025.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 24 months beyond the 36 month deadline.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	61.7	1.7	63.4
Post Condition	Lane mile(s)	63.4	0.0	0.0	63.4



2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
60 \$7,014,000 Merced 10-Mer-165 11.7	In Merced County, on Routes 165, 5, 33, and 140 at various locations; also in Stanislaus County on Route 5 at Route 140 Junction (PM 0.0). Widen shoulders to accommodate truck turning movements, rehabilitate pavement and drainage system, install Transportation Management System (TMS) elements, and replace signs.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	10-3447 SHOPP/23-24 CON ENG \$950,000 CONST \$5,100,000 1017000177 3,4 0T69U	505-3290 RMRA 001-0890 FTF 20.10.201.310  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.310	\$109,000 <u>\$841,000</u> \$950,000  \$696,000  <u>\$5,368,000</u> \$6,064,000
	<u>Budget</u> \$840,000 \$1,212,000 \$465,000	<u>Expended</u> \$518,959 \$1,172,292 \$381,818		

Performance Measure:

Planned: 144.6, Actual: 144.6 Daily vehicle hour(s) of delay (DVHD)

CEQA - CE, 08/20/2021; Re-validation 06/16/2025

NEPA - CE, 08/20/2021; Re-validation 06/16/2025

Fourteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

61 \$16,934,000 San Joaquin 10-SJ-4 0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels. This project will extend the pavement service life and improve ride quality.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	10-3517 SHOPP/24-25 CON ENG \$2,452,000 CONST \$15,909,000 1016000047 3,4 1F320	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$281,000 <u>\$2,171,000</u> \$2,452,000  \$1,661,000  <u>\$12,821,000</u> \$14,482,000
	<u>Budget</u> \$1,164,000 \$2,050,000 \$47,000	<u>Expended</u> \$693,878 \$1,924,379 \$27,082		

Performance Measure:

Planned: 17.4, Actual: 17.4 Lane mile(s)

CEQA - CE, 07/13/2023; Re-validation 06/16/2025

NEPA - CE, 07/13/2023; Re-validation 06/16/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	15.4	2.0	17.4
Post Condition	Lane mile(s)	17.4	0.0	0.0	17.4

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) **SHOPP Projects** **Resolution FP-25-22**

62 \$4,837,000  Tuolumne 10-Tuo-120 R3.4/R39.8	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Routes 12 and 26 and in Tuolumne County, on Route 108 at various locations. Rehabilitate drainage systems.	10-3411 SHOPP/23-24 CON ENG \$1,307,000	505-3290 RMRA 20.10.201.151  2024-25	\$1,307,000
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,332,000 \$1,400,000 \$298,000	<u>Expended</u> \$1,160,908 \$1,344,483 \$299,733	1017000179 3,4 1F250

Performance Measure:

Planned: 39.0, Actual: 37.0 Culvert(s) (ea)

CEQA - MND, 08/25/2022; Re-validation 06/16/2025  
NEPA - CE, 08/25/2022; Re-validation 06/16/2025

Future consideration of funding approved under Resolution E-22-99; December 2022.

Fourteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Performance Measure: Culvert(s) (ea)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	658.4	1,195.2	1,853.6
Post Condition	Linear feet	1,948.7	0.0	0.0	1,948.7

63 \$16,770,000  San Diego 11-SD-76 R17.5/52.2	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	11-1307 SHOPP/24-25 CON ENG \$2,224,000 CONST \$12,709,000	505-3290 RMRA 001-0890 FTF 20.10.201.151  2024-25	\$303,000 <del>\$2,343,000</del> \$2,646,000
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,533,000 \$1,816,000 \$1,587,000	<u>Expended</u> \$1,402,935 \$1,579,918 \$606,423	1118000084 3,4 43027

Performance Measure:

Planned: 82.0, Actual: 77.0 Culvert(s) (ea)

CEQA - CE, 08/21/2023; Re-validation 06/30/2025  
NEPA - CE, 08/21/2023; Re-validation 06/30/2025

Concurrent Amendment under SHOPP Amendment 24H-014; August 2025.

Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Culvert(s) (ea)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	1,922.1	3,269.4	5,191.5
Post Condition	Linear feet	5,191.5	0.0	0.0	5,191.5

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>	
64 \$34,902,000 San Diego 11-SD-79 11.2/44.7	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail. This project will extend the service life and improve ride quality.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	11-1384 SHOPP/24-25 CON ENG \$2,939,000 CONST \$26,538,000 1119000161 3,4 43081	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$390,000 <u>\$3,010,000</u> \$3,400,000  \$3,613,000  <u>\$2,889,000</u> \$31,502,000	
	<u>Budget</u> \$1,528,000 \$2,000,000 \$28,000	<u>Expended</u> \$1,525,850 \$1,378,638 \$27,900			
	<u>Performance Measure:</u> Planned: 66.7, Actual: 66.7 Lane mile(s)				
	CEQA - CE, 11/28/2023; Re-validation 05/15/2025 NEPA - CE, 11/28/2023; Re-validation 05/15/2025				
	Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.				
	Performance Measure: Lane mile(s)				
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	66.7	0.0	66.7
Post Condition	Lane mile(s)	66.7	0.0	0.0	66.7
65 \$15,734,000 San Diego 11-SD-94 15.2/65.3	Near Jamul, Campo, and Boulevard, from 0.3 mile east of Route 54 (Jamacha Road) to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	11-1306 SHOPP/23-24 CON ENG \$3,073,000 CONST \$15,702,000 1118000083 3,4 43026	505-3290 RMRA 001-0890 FTF 20.10.201.151  2024-25 302-3290 RMRA 302-0890 FTF 20.20.201.151	\$352,000 <u>\$2,721,000</u> \$3,073,000  \$1,452,000 <u>\$11,209,000</u> \$12,661,000	
	<u>Budget</u> \$2,768,000 \$2,368,000 \$1,327,000	<u>Expended</u> \$2,765,779 \$2,253,910 \$456,148			
	<u>Performance Measure:</u> Planned: 57.0, Actual: 33.0 Culvert(s) (ea)				
	CEQA - CE, 10/06/2023; Re-validation 06/30/2025 NEPA - CE, 10/06/2023; Re-validation 06/30/2025				
	Concurrent Amendment under SHOPP Amendment 24H-014; August 2025				
	Fourteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.				
	Performance Measure: Culvert(s) (ea)				
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	710.9	1,414.8	2,125.7
Post Condition	Linear feet	2,125.7	0.0	0.0	2,125.7

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
66 \$95,359,000 San Diego 11-SD-Var Var	In San Diego County in various cities, on Routes 5, 54, 94 and 125, at various locations. Replace and rehabilitate culverts, rehabilitate pavement, upgrade guardrail, replace signs, upgrade curb ramps, install and replace Transportation Management System (TMS) elements and lights, install fiber optic cable, replace planting and irrigation, replace median barrier, and construct complete streets elements.	11-1303 SHOPP/23-24 CON ENG \$11,134,000 CONST \$71,043,000 1118000104 3,4 43034	505-3290 RMRA 001-0890 FTF 20.10.201.151  2024-25 302-3290 RMRA 302-0890 FTF 20.20.201.151	\$1,405,000 <u>\$10,843,000</u> \$12,248,000  \$9,533,000 <u>\$73,578,000</u> \$83,111,000
	<u>Preliminary Engineering</u>			
	<u>Budget</u>	<u>Expended</u>		
	PA&ED \$2,825,000	\$2,680,866		
	PS&E \$5,176,400	\$5,168,976		
	R/W Sup \$931,000	\$125,423		

Performance Measure:

Planned: 31.0, Actual: 36.0 Culvert(s) (ea)

CEQA - CE, 07/07/2022; Re-validation 06/23/2025

NEPA - CE, 07/07/2022; Re-validation 06/23/2025

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 9 months beyond the 36 month deadline.

Concurrent Amendment under SHOPP Amendment 24H-014; August 2025.

Fourteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

SB1 Baseline Agreement approval under Resolution SHOPP-P-2223-03B; December 2022.

Performance Measure: Culvert(s) (ea)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	2,102.0	3,093.8	5,195.8
Post Condition	Linear feet	5,195.8	0.0	0.0	5,195.8

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>															
67 \$36,697,000  Orange 12-Ora-5 21.3/R25.8	In and near Irvine, from Route 405 to Yale Avenue. Rehabilitate pavement and drainage systems, enhance highway worker safety, replace roadside sign panels, add fiber optic cable to enhance field element connectivity, construct stormwater treatment Best Management Practices (BMPs), install census stations, and relocate Weigh-In-Motion (WIM) systems. This project will extend the pavement service life and improve ride quality.	12-2590A SHOPP/24-25 CON ENG \$4,310,000 CONST \$28,930,000 1222000012 3,4 OS051	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$432,000 <u>\$4,694,000</u> \$5,126,000  \$2,661,000 <u>\$28,910,000</u> \$31,571,000															
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&amp;ED</td> <td>\$1,120,000</td> <td>\$1,034,224</td> </tr> <tr> <td>PS&amp;E</td> <td>\$2,250,000</td> <td>\$1,682,671</td> </tr> <tr> <td>R/W Sup</td> <td>\$0</td> <td>\$0</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$1,120,000	\$1,034,224	PS&E	\$2,250,000	\$1,682,671	R/W Sup	\$0	\$0			
Preliminary																			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																	
PA&ED	\$1,120,000	\$1,034,224																	
PS&E	\$2,250,000	\$1,682,671																	
R/W Sup	\$0	\$0																	

Performance Measure:

Planned: 51.2, Actual: 51.2 Lane mile(s)

CEQA - CE, 10/24/2022; Re-validation 01/31/2025

NEPA - CE, 10/24/2022; Re-validation 01/31/2025

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 19 months beyond the 36 month deadline.

EA OS051/PPNO 12-2590A combined with non-SHOPP EA 0K671/PPNO 12-2743 for construction under EA 0K61U/Project ID 1224000096.

Related non-SHOPP allocation for EA 0K671/PPNO 12-2743 under Resolution FP-25-25; June 2025.

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	10.5	40.7	0.0	51.2
Post Condition	Lane mile(s)	51.2	0.0	0.0	51.2

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-22</b>
68 \$27,565,000 Orange 12-Ora-5 R25.8/30.3	In and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate pavement and drainage systems, enhance highway worker safety, add fiber optic cable, and install census stations. This project will extend the pavement service life and improve ride quality.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	12-2590B SHOPP/24-25 CON ENG \$3,340,000 CONST \$19,869,000 1222000013 3,4 0S052	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$335,000 <u>\$3,636,000</u> \$3,971,000  \$1,989,000  <u>\$21,605,000</u> \$23,594,000
	<u>Budget</u> \$760,000 \$2,050,000 \$0	<u>Expended</u> \$757,395 \$1,975,017 \$0		

Performance Measure:

Planned: 55.7, Actual: 55.7 Lane mile(s)

CEQA - CE, 11/07/2022; Re-validation 06/13/2024

NEPA - CE, 11/07/2022; Re-validation 06/13/2024

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 19 months beyond the 36 month deadline.

EA 0S052/PPNO 12-2590B combined with non-SHOPP EA 0K672/PPNO 12-2743A for construction under EA 0K62U/Project ID 1224000090.

Related non-SHOPP allocation for EA 0K672/PPNO 12-2743A under Resolution LPP-A-2526-02; August 2025.

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	5.8	49.9	0.0	55.7
Post Condition	Lane mile(s)	55.7	0.0	0.0	55.7