

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(3), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **RIGHT OF WAY CAPITAL ALLOCATION FOR A SHOPP PROJECT  
RESOLUTION FP-25-24**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$11,276,000 for the Right of Way (RW) Capital phase for the State Highway Operation and Protection Program (SHOPP) Major Damage Restoration project (PPNO 2917N), on State Route (SR) 1, in San Mateo County?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$11,276,000 for the RW Capital phase for the SHOPP Major Damage Restoration project (PPNO 2917N), on SR 1, in San Mateo County.

### **BACKGROUND:**

Per Resolution G-19-01, projects with RW Capital programming of \$10 million or more, and that are programmed with RW Capital for Fiscal Year 2020-21 or later, must receive Commission approval for project level allocation.

This project is located in and near Pacifica, from 14th Street to Linda Mar Boulevard, in the County of San Mateo. This project will set up and fund an endowment to support the environmental mitigation activities and commitments made for the Devil's Slide Project, which was completed on March 26, 2013. This project provides biological monitoring and mitigation of the existing environmental assets, but no physical or engineering improvements will be made. The National Fish and Wildlife Foundation has been identified as the endowment manager/holder, and San Mateo Resource Conservation District shall be the easement manager/holder.

Although this allocation request is for the full \$11,276,000, the funds will be committed over multiple fiscal years.

**FINANCIAL RESOLUTION:**

Resolved, that \$11,276,000 be allocated from Non-Budget Act Item 2660-802-3290, for the RW Capital phase for the SHOPP project on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by	
							Project ID	Item #	Fund Type	Fund Type	
							Adv Phase	Program Code			
							EA				
<b>2.5b.(3) SHOPP Right of Way Capital Project</b>							<b>Resolution FP-25-24</b>				
1	\$11,276,000	San Mateo	04-SM-1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard.	<u>Outcome/Outputs:</u> Plant establishment mitigation for permanent restoration project EA 1123U.	04-2917N SHOPP/24-25 R/W \$11,276,000 0420000334		2024-25 302-0042 SHA 20.20.201.131	\$11,276,000	
					<u>Preliminary Engineering</u>	<u>Budget</u>	<u>Expended</u>				
					PA&ED	\$320,000	\$310,195				
					PS&E	\$532,000	\$207,424				
					R/W Sup	\$0	\$0				
					<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)						
					CEQA - FEIR, 04/19/2002; Re-validation 07/02/2025 NEPA - EIS, 04/30/2002; Re-validation 07/02/2025						
					Future consideration of funding approved under Resolution E-03-21; August 2003.						