

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED STIP PROJECT,
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-25**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$95,338,000 for the State-Administered State Transportation Improvement Program (STIP) Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1 (PPNO 2743), on the State Highway System, in Orange County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation \$95,338,000 for the State-Administered Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1 (PPNO 2743), on the State Highway System, in Orange County.

BACKGROUND:

The attached vote list describes the State-Administered STIP project totaling \$95,338,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$80,718,000 be allocated from Budget Act of 2025, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$14,620,000 for construction engineering for the State-Administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item # Fund Type	Fund Type
Recipient	Project Description	Phase	Program Code	
RTPA/CTC	Project Support Expenditures	Prgm'd Amount		
County		Project ID		
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5c.(1) State-Administered STIP Project on the State Highway System Resolution FP-25-25

1 \$95,338,000 Department of Transportation <u>OCTA</u> Orange 12-Ora-5 21.3/R25.8	Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1. In the city of Irvine, from I-405 to Yale Avenue. This project will add one general-purpose lane in both directions of the Santa Ana Freeway (I-5) from I-405 to Yale in the City of Irvine, implement a continuous access HOV ingress/egress configuration, provide standard traffic lanes and shoulder widths where possible. Additional features of the project include improvements to three interchanges, add new auxiliary lanes and re-establish new ones within the project limits. <table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Auxiliary lane mile(s) constructed</td> <td>Miles</td> <td>2</td> </tr> <tr> <td>Mixed flow lane-mile(s) constructed</td> <td>Miles</td> <td>9</td> </tr> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Auxiliary lane mile(s) constructed	Miles	2	Mixed flow lane-mile(s) constructed	Miles	9	12-2743 RIP/25-26 CON ENG \$14,620,000 CONST \$80,718,000 1220000034 3, 4 OK671	001-0042 SHA 001-0890 FTF 20.10.075.600 2025-26 301-0042 SHA 301-0890 FTF 20.20.075.600	\$1,233,000 <u>\$13,387,000</u> \$14,620,000 \$6,805,000 <u>\$73,913,000</u> \$80,718,000
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>											
Auxiliary lane mile(s) constructed	Miles	2											
Mixed flow lane-mile(s) constructed	Miles	9											

CEQA - MND, 01/07/2020; Re-validation 01/31/2025
 NEPA - FONSI, 01/07/2020; Re-validation 01/31/2025

Future consideration of funding approved under Resolution E-20-31; May 2020.

Addendum to the previously approved future consideration of funding approved under Resolution E-25-45A; June 2025.

Right of Way Certification: 06/24/2025

As part of this allocation request, the implementing agency is requesting to extend the completion of CONST an additional 19 months beyond the 36 month deadline

Contribution from other sources: \$81,692.

EA 0K671/PPNO 2743 combined with a SHOPP project EA 0S051/PPNO 12-2590A for construction under a new SHOPP project ID 1224000096, EA 0K61U.

Concurrent SHOPP allocation for EA 0S051/PPNO 12-2590A under Resolution FP-25-22; August 2025.