

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-26**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$8,112,000 for 27 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$8,112,000 for 27 locally-administered STIP projects as follows:

2.5c.(3a) - \$998,000 for six STIP projects.

2.5c.(3b) - \$7,114,000 for 21 STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes 27 locally-administered STIP projects totaling \$8,112,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,112,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-101-0042 for 27 locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Program Code</u>
				<u>Prgm'd Amount</u>		<u>Fund Type</u>
				<u>Project ID</u>		

2.5c.(3a)

Locally-Administered STIP Project Off the State Highway System

Resolution FP-25-26

1	\$5,000	Humboldt County HCAOG 01-Humboldt	Surface Rehabilitation on Hubbard Lane. This project consists of 0.5 miles of pavement surface rehabilitation on Hubbard Lane and any to-be-determined ADA improvements required by law. An alternative for parking removal is possible which will enable a bicycle lane expansion.	01-4909 RIP/25-26 PA&ED \$5,000 0124000204	2024-25 101-0042 SHA 20.30.600.620	\$5,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Local Road - rehabilitated	Miles	0.54	
			Repair/Upgrade curb ramp	Each	3	
			Remove obstructions	Each	1	

2	\$5,000	Humboldt County HCAOG 01-Humboldt	Surface Rehabilitation and Overlay on Central Avenue. This project consists of pavement surface rehabilitation, overlay, and bike-lanes on Central Avenue from the southerly terminus (Post Mile 3.87) at Grange Avenue to the northerly terminus (Post Mile 5.13) at Highway 101.	01-4910 RIP/25-26 PA&ED \$5,000 0124000208	2024-25 101-0042 SHA 20.30.600.620	\$5,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Local Road - rehabilitated	Miles	2.52	
			Bicycle lane	Miles	2.52	

2.5 Highway Financial Matters

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<u>RTPA/CTC</u>			Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		

2.5c.(3a)

Locally-Administered STIP Project Off the State Highway System

Resolution FP-25-26

3	\$50,000	Humboldt County <u>HCAOG</u> 01-Humboldt	Garberville Redwood Drive - Complete Streets. This project will include pedestrian, bicycle, and ADA facilities like bike lanes, mid-block crossings, and accessible parking stalls. In an unincorporated area of Humboldt County near the community of Garberville on Redwood Drive from southerly terminus (Post Mile 0.00) at state hightway 101 to state highway 101 onramp at north end of Garberville (Post Mile 0.50).	01-4911 RIP/25-26 PA&ED \$50,000 0124000207	2024-25 101-0042 SHA 20.30.600.620	\$50,000																																																			
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4	\$23,000	City of Fort Jones <u>SCLTC</u> 02-Siskiyou	Bridge Street Rehabilitation. Full length of Bridge Street in the City of Fort Jones. Hot Mix Asphalt overlay.	02-2615 RIP/25-26 PS&E \$23,000 0223000003	2024-25 101-0042 SHA 20.30.600.620	\$23,000						
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			CEQA - CE, 05/19/2025									

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Prgm'd Amount</u>	<u>Program Code</u>	<u>Fund Type</u>
				<u>Project ID</u>		

2.5c.(3a) Locally-Administered STIP Project Off the State Highway System Resolution FP-25-26

5	\$65,000	City of Etna <u>SCLTC</u> 02-Siskiyou	Church, Main, and Oak Street Reconstruction Project. Project Limits - Church Street: Howell Avenue to Highland Street. Main Street: Callahan Street to State Route 3. Oak Street: College Street to Diggles Street. Full reconstruction of roadway structural section on Church and Oak Street. Hot Mix Asphalt overlay over paving fabric on Main Street.	02-2626 RIP/25-26 PS&E \$65,000 0223000056	2024-25 101-0042 SHA 20.30.600.620	\$65,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Local Road - reconstructed	Miles	1.4	
CEQA - CE, 06/02/2025						

6	\$850,000	Amador County <u>ACTC</u> 10-Amador	Fiddletown Road Reconstruction. Pavement rehabilitation of Fiddletown Road of approximately 1.16 miles from PM 6.2 to Hale Road. The construction method used shall be full depth restoration, followed by resurfacing of the entire roadway surface, the restriping of the work area. Work shall extend from existing roadway edge to existing roadway edge.	10-3653 RIP/24-25 CONST \$850,000 1025000171	2024-25 101-0042 SHA 20.30.600.620	\$850,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Road Rehabilitation	Miles	1.16	
CEQA - CE, 03/20/2025						
Right of Way Certification: 05/27/2025						
Time extension for FY 24-25 CONST expires 12/31/2025.						

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-25-26		
1 \$68,000 Lake Area Planning Council <u>Lake CCAPC</u> 01-Lake	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025	01-3002P RIP/25-26 CONST \$68,000 0124000192	2024-25 101-0042 SHA 20.30.600.670	\$68,000
2 \$129,000 Mendocino Council of Governments <u>MCOG</u> 01-Mendocino	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025	01-4002P RIP/25-26 CONST \$129,000 0125000168	2024-25 101-0042 SHA 20.30.600.670	\$129,000
3 \$80,000 Lassen County Transportation Commission <u>LCTC</u> 02-Lassen	Planning, Programming and Monitoring.	02-2124 RIP/25-26 CONST \$80,000 0225000145	2024-25 101-0042 SHA 20.30.600.670	\$80,000
4 \$108,000 El Dorado County Transportation Commission <u>EDCTC</u> 03-El Dorado	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025	03-0L14 RIP/25-26 CONST \$108,000 0325000196	2024-25 101-0042 SHA 20.30.600.670	\$108,000
5 \$65,000 Nevada County Transportation Commission <u>NCTC</u> 03-Nevada	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025	03-0L83 RIP/25-26 CONST \$65,000 0325000250	2024-25 101-0042 SHA 20.30.600.670	\$65,000

2.5 Highway Financial Matters

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2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects Resolution FP-25-26				
6 \$427,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	04-2011O RIP/25-26 CONST \$427,000 0425000383	2024-25 101-0042 SHA 20.30.600.670	\$427,000
7 \$74,000 Napa Valley Transportation Authority <u>MTC</u> 04-Napa	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	04-1003E RIP/25-26 CONST \$74,000 0425000386	2024-25 101-0042 SHA 20.30.600.670	\$74,000
8 \$454,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	04-2255 RIP/25-26 CONST \$454,000 0425000372	2024-25 101-0042 SHA 20.30.600.670	\$454,000
9 \$380,000 San Francisco County Transportation Authority <u>MTC</u> 04-San Francisco	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	04-2007 RIP/25-26 CONST \$380,000 0425000384	2024-25 101-0042 SHA 20.30.600.670	\$380,000

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2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects Resolution FP-25-26				
10 \$308,000 San Mateo City/County Association of Governments <u>MTC</u> 04-San Mateo	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	04-2140A RIP/25-26 CONST \$308,000 0425000382	2024-25 101-0042 SHA 20.30.600.670	\$308,000
11 \$200,000 Solano Transportation Authority <u>MTC</u> 04-Solano	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	04-2263 RIP/25-26 CONST \$200,000 0425000371	2024-25 101-0042 SHA 20.30.600.670	\$200,000
12 \$847,000 Metropolitan Transportation Commission <u>MTC</u> 04-Various	Planning, Programming and Monitoring. This allocation combines 9 projects programmed in the 2025-2026 STIP: PPNO 2100 (Alameda) for \$176,000 PPNO 2118 (Contra Costa) for \$114,000 PPNO 2127 (Marin) for \$32,000 PPNO 2130 (Napa) for \$20,000 PPNO 2131 (San Francisco) for \$89,000 PPNO 2140 (San Mateo) for \$92,000 PPNO 2144 (Santa Clara) for \$205,000 PPNO 2152 (Solano) for \$54,000 PPNO 2156 (Sonoma) for \$65,000 SB 184 with an effective date of July 1, 2025.	04-Various RIP/25-26 CONST \$847,000 0425000375	2024-25 101-0042 SHA 20.30.600.670	\$847,000
13 \$277,000 Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	05-1165 RIP/25-26 CONST \$277,000 0525000239	2024-25 101-0042 SHA 20.30.600.670	\$277,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-25-26		
14 \$399,000 Fresno Council of Governments <u>FCOG</u> 06-Fresno	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	06-6L01 RIP/25-26 CONST \$399,000 0625000251	2024-25 101-0042 SHA 20.30.600.670	\$399,000
15 \$600,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	08-9803 RIP/25-26 CONST \$600,000 0825000124	2024-25 101-0042 SHA 20.30.600.670	\$600,000
16 \$125,000 Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	Planning, Programming, and Monitoring.	09-2003 RIP/25-26 CONST \$125,000 0925000095	2024-25 101-0042 SHA 20.30.600.670	\$125,000
17 \$44,000 City of Calaveras Council of Governments <u>CCOG</u> 10-Calaveras	Planning, Programming and Monitoring.	10-1950 RIP/25-26 CONST \$44,000 1025000210	2024-25 101-0042 SHA 20.30.600.670	\$44,000

2.5 Highway Financial Matters

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2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-25-26		
18 \$25,000 Mariposa County Local Transportation Commission <u>MATC</u> 10-Mariposa	Planning, Programming and Monitoring.	10-4957 RIP/25-26 CONST \$25,000 1025000209	2024-25 101-0042 SHA 20.30.600.670	\$25,000
19 \$291,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	Planning, Programming and Monitoring .	10-9953 RIP/25-26 CONST \$291,000 1025000221	2024-25 101-0042 SHA 20.30.600.670	\$291,000
20 \$1,183,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025.	11-7402 RIP/25-26 CONST \$1,183,000 1125000251	2024-25 101-0042 SHA 20.30.600.670	\$1,183,000
21 \$1,030,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2025	12-2132 RIP/25-26 CONST \$1,030,000 1225000105	2024-25 101-0042 SHA 20.30.600.670	\$1,030,000