

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, ON THE STATE HIGHWAY SYSTEM**  
**RESOLUTION LPP-A-2526-02**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$9,780,000 for the State-Administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) I-5 Improvement from Yale to SR-55 (Segment 2) project (PPNO 2743A), on the State Highway System, in Orange County?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$9,780,000 for the State-Administered SB 1 LPP (Formulaic) I-5 Improvement from Yale to SR-55 (Segment 2) project (PPNO 2743A), on the State Highway System, in Orange County.

### **BACKGROUND:**

The attached vote list describes the State-Administered SB 1 LPP (Formulaic) project totaling \$9,780,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$9,780,000 be allocated for construction engineering for the State-Administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

**2.5 Highway Financial Matters**

Project No.	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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**2.5s.(1) State-Administered SB 1 LPP (Formulaic) Project On the State Highway System Resolution LPP-A-2526-02**

1	\$9,780,000	Department of Transportation	OCTA	Orange	12-Ora-5	25.8/30.3	<b>I-5 Improvement from Yale to SR-55 (Segment 2).</b> In the cities of Irvine and Tustin, I-5 from Yale Avenue and SR-55. Segment 2 will add one general-purpose lane in both directions on the I-5 between the Yale Avenue and SR-55. The Project will re-establish existing auxiliary lanes and provide new auxiliary lanes where necessary and re-establish continuous access to the high-occupancy vehicle lanes and improve the existing on- and off-ramps.				12-2743A	LPP-F/25-26	CON ENG	\$9,780,000	1220000035	3	0K672	505-3290 RMRA	20.10.724.000		\$9,780,000
							<table border="1"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Mixed flow mainline constructed</td> <td>Miles</td> <td>9</td> </tr> <tr> <td>Auxiliary lane constructed</td> <td>Miles</td> <td>0.4</td> </tr> </tbody> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Mixed flow mainline constructed	Miles	9	Auxiliary lane constructed	Miles	0.4					
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<p>CEQA - MND, 01/07/2020; Re-validation 06/13/2024                  NEPA - FONSI, 01/07/2020; Re-validation 06/13/2024</p> <p>Future consideration of funding approved under Resolution E-20-31; May 2020.</p> <p>Addendum to the previously approved future consideration of funding approved under Resolution E-25-45A; June 2025.</p> <p>Right of Way Certification: 06/26/2025</p> <p>As part of this allocation request, the implementing agency is requesting to extend the completion of CONST an additional 19 months beyond the 36 month deadline.</p> <p>EA 0K672/PPNO 2743A combined with a SHOPP project EA 0S052/PPNO 12-2590B for construction under a new SHOPP project ID 1224000090, EA 0K62U.</p> <p>Concurrent SHOPP allocation for EA 0S052/PPNO 12-2590B under Resolution FP-25-22; August 2025</p> <p>Contribution from other sources: \$35,651,000.</p>																					