

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) RAIL PROJECT
RESOLUTION LPP-A-2526-03**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,400,000 for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Inland Slope Rehabilitation Project (Phase II) (PPNO 9662), in Orange County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$2,400,000 for the locally-administered SB 1 LPP (Formulaic) Inland Slope Rehabilitation Project (Phase II) (PPNO 9662), in Orange County.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 LPP (Formulaic) Rail project totaling \$2,400,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,400,000 be allocated from Non-Budget Act Item 2660-801-3290 for the locally-administered SB 1 LPP (Formulaic) Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Fund Type	Amount by
<u>RTPA/CTC</u>						Prgm'd Amount					Program Code	Fund Type
District-County						Project ID						Fund Type
2.6s.(1)			Locally-Administered Senate Bill 1 - LPP (Formulaic) Rail Project						Resolution LPP-A-2526-03			
1	\$2,400,000	Orange County Transportation Authority	Inland Slope Rehabilitation Project (Phase II). Stabilization of slopes along rail between Mile Post 187.3 and Mile Post 193.2 with shotcrete or recompacting soil.			75-9662	LPP-F/25-26	CONST	2017-18		801-3290 RMRA	\$2,400,000
		<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>		\$2,400,000		S4		30.20.724.100		
		Culverts	LF	3,555		1226000001		R659GA				
		<u>OCTA</u>										
		75-Orange			CEQA - CE, 04/14/2025							
					Right of Way Certification: N/A							