

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-02**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$22,309,000 for 13 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$22,309,000 for 13 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 13 locally-administered ATP projects totaling \$22,309,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$22,309,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-108-0890 and 2660-108-0001, for 13 locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.5w.(1) Locally-Administered ATP Projects Off the State Highway System						
Resolution FATP-2526-02						
1	\$1,838,000	Town of Paradise	Go Paradise: Neal Gateway Project. Construct a Class I facility along Neal Road. This component will tie into Yellowstone Kelly Heritage Trail and Butte County Class II Bike Lanes terminating at town limits.	03-6127 ATP/23-24 PS&E \$352,000	2025-26 108-0001 GF 20.30.720.100	\$352,000
		<u>BCAG</u> 03-Butte	Small Urban and Rural	R/W \$1,486,000 0319000246	2025-26 108-0001 GF 20.30.720.100	\$1,486,000
			<u>Outcome/Outputs:</u> Construct 8,554 feet Class I trail with lighting and 2 Rectangular Rapid Flashing Beacons.			
			CEQA - CE, 03/11/2025 NEPA - CE, 04/10/2025			
			Time Extension for FY 23-24 PS&E and RW expires 02/28/2026.			
			Concurrent Baseline Agreement under Resolution ATP-P-2526-01B, August 2025.			
2	\$195,000	City of Grass Valley	Wolf Creek Community and Connectivity Project. Constructing 9,170 feet of shared use paths, one foot bridge, enhanced pedestrian and bicycle crossings at six intersections and other site amenities and improvements that will enhance safety and comfort for all active transportation users.	03-7001 ATP/25-26 PA&ED \$195,000 0325000166	2025-26 108-0001 GF 20.30.720.100	\$195,000
		<u>NCTC</u> 03-Nevada	Statewide			
			<u>Outcome/Outputs:</u> Construct 770 feet of Class I trail and 8,400 feet of non-class I trails. Install 2 shortened crossings, 2 enhanced existing crosswalks, 2 crossing-surface improvements, 4 new crosswalks at un-signalized intersections, 5 benches, 5 trash cans, 8 bike/ped wayfinding signage, and 50 shade trees.			

2.5 Highway Financial Matters

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2.5w.(1) Locally-Administered ATP Projects Off the State Highway System			Resolution FATP-2526-02	
3 \$12,000,000 City of Santa Rosa <u>MTC</u> 04-Sonoma	<p>Santa Rosa US Highway 101 Bicycle and Pedestrian Overcrossing. In the City of Santa Rosa, Sonoma County, over US-101, north of College Avenue near Santa Rosa Junior College, Santa Rosa High School, and Coddington Mall. Construct a Class I ADA accessible and mode-separated bicycle and pedestrian overcrossing of US-101, including new crosswalks, curb ramps, and pedestrian lighting.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 1 bike/pedestrian overcrossing, 1,120 feet Class I trail with lighting, 1,300 feet Class III bike lane, 650 feet widening of existing sidewalk, 2 new ADA ramps, 2 reconstructed ADA ramps</p> <p>CEQA - MND, 06/27/2025 NEPA - CE, 02/08/2021; Re-validation 06/09/2025</p> <p>Future consideration of funding approved under Resolution E-25-37; June 2025.</p> <p>Right of Way Certification: 06/17/2025</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p>	04-2354 ATP/23-24 CONST \$12,000,000 0420000357	2024-25 108-0890 FTF 20.30.720.100	\$12,000,000
4 \$275,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<p>Milpas Street Crosswalk Safety and Sidewalk Widening Project. The Project creates a safe corridor for active transportation users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes on Milpas Street between Quinientos Street and Canon Perdido Street.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Install 32 bike racks, 35 reconstructed ramps to ADA standard, 24 crosswalk enhancements, 8 signal timing improvements, 1 rectangular rapid flashing beacon, 29 shortened crossings, 12 lighting at intersections, 23 shade trees, and 1 refuge island. Construct 790 linear feet of widened sidewalks.</p> <p>CEQA - CE, 04/15/2025</p> <p>Time Extension for FY 24-25 PS&E expires 12/31/2025.</p>	05-3118 ATP/24-25 PS&E \$275,000 0523000100	2025-26 108-0001 GF 20.30.720.100	\$275,000

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2.5w.(1)

Locally-Administered ATP Projects Off the State Highway System

Resolution FATP-2526-02

5	\$1,116,000	City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Cliff Drive: Urban Highway to Complete Street Transformation Project. Design and construct a 3.1 mile long multiuse path and 11 new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street. Statewide	05-3120A ATP/25-26 PS&E \$1,086,000 R/W \$30,000 0523000101	2025-26 108-0001 GF 20.30.720.100 2025-26 108-0001 GF 20.30.720.100	\$1,086,000 \$30,000
<p><u>Outcome/Outputs:</u> Install 1,975 feet of Class II bike route, 33 new bike racks, 20 new ADA ramps, 58 reconstructed ramps to ADA standard, 10 new crosswalks at signalized intersections, 3 new traffic signals at un-signalized intersections, 25 new rectangular rapid flashing beacons, 28 intersection lights and 4,975 feet of road diets. Construct 585 feet of widened sidewalks and 16,059 feet of Class I multi-use path with 4,305 feet of pathway lighting.</p> <p>CEQA - CE, 06/26/2025</p> <p>PPNO 3120A is the Infrastructure component to PPNO 3120B.</p> <p>Concurrent Baseline Agreement under Resolution ATP-P-2526-01B, August 2025.</p>						

6	\$197,000	City of Coalinga <u>FCOG</u> 06-Fresno	Coalinga Perimeter Trail Interconnect Pacific South and Gregory North. The project is located in the City of Coalinga along East Walnut Avenue and Gregory Way to Phelps Avenue. The project will construct Class I trail improvements, making critical connections in the Coalinga trail system. MPO	06-8076 ATP/25-26 PS&E \$91,000 R/W \$106,000 0624000035	2025-26 108-0001 GF 20.30.720.100 2025-26 108-0001 GF 20.30.720.100	\$91,000 \$106,000
<p><u>Outcome/Outputs:</u> Construct 2,146 feet of class I bike lane, 24 feet of sidewalk, 2 ramps, and 2,011 feet of class I trail. Install 1 crossing-surface improvement, 2 intersection lights, 1 bench, 4 shade trees, and 1 bike/ped bridge.</p> <p>CEQA - ND, 03/26/2025</p> <p>Concurrent consideration of funding under Resolution E-25-56; August 2025.</p>						

2.5 Highway Financial Matters

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District-County		Project Description	Project ID	Phase	Fund Type	Program Code
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Locally-Administered ATP Projects Off the State Highway System

Resolution FATP-2526-02

7	\$3,154,000	City of Bakersfield <u>KCOG</u> 06-Kern	H Street Corridor (SR-204 to Hwy 58). On H Street between SR -204 and Highway 58. Construct curb cuts, ADA ramps, high-visibility crosswalks, advanced stop and turn line markings, and pedestrian friendly streetscaping. MPO	06-8070 ATP/24-25 CONST \$3,154,000 0625000003	2025-26 108-0001 GF 108-0890 FTF 20.30.720.100	\$467,000 <u>\$2,687,000</u> \$3,154,000
<p><u>Outcome/Outputs:</u> Construct 12,672 feet of class II bike lanes, 4,625 feet of reconstruct/enhance existing sidewalk, and 72 ramps to standard.</p> <p>CEQA - CE, 05/07/2025 NEPA - CE, 04/08/2025</p> <p>Right of Way Certification: 06/18/2025</p> <p>Time Extension for FY 24-25 CON expires 02/28/2027.</p>						

8	\$2,109,000	City of Commerce <u>LACMTA</u> 07-Los Angeles	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements. The 2.6-mile Slauson Avenue corridor between I-710 and I-5 freeways, and 10 unsignalized intersections and midblock crossings citywide. Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 other unsignalized intersections or midblock crossings citywide. Statewide	07-6043 ATP/25-26 CONST \$2,109,000 0723000298	2025-26 108-0001 GF 20.30.720.100	\$2,109,000
<p><u>Outcome/Outputs:</u> Install 27,560 feet of new Class III bike lane 60 pedestrian signal heads, 7 flashing beacons, 30 enhanced existing crosswalks, 10 crossing surface improvements and 4 speed feedback signs.</p> <p>CEQA - CE, 09/19/2024</p> <p>Right of Way Certification: 06/01/2025</p> <p>Commission staff recommended approval of a minor scope change on 07/08/2024 to remove 27,560 feet of Class III bike lanes.</p>						

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Locally-Administered ATP Projects Off the State Highway System

Resolution FATP-2526-02

9	\$306,000	City of Signal Hill <u>LACMTA</u> 07-Los Angeles	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project. The project is located on E. Burnett Avenue/Skyline Drive between Walnut Avenue and Dawson Avenue. The project includes new sidewalks between Gaviota Avenue and Cherry Avenue, Class II Bike Lane between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.	07-6169 ATP/24-25 PS&E \$306,000 0724000166	2025-26 108-0001 GF 20.30.720.100	\$306,000
MPO						
<u>Outcome/Outputs:</u> Construct 1,560 feet of new sidewalks, 950 feet of barrier protection and 17 curb ramps. Install 2,830 feet of Class II bike lanes, 1 Rectangular Rapid Flashing Beacon, roadway lighting, 1 crosswalk and a road diet.						
CEQA - CE, 05/25/2025						
Time Extension for FY 24-25 PS&E expires 10/31/2025.						

10	\$8,000	San Gabriel Valley Council of Governments <u>LACMTA</u> 07-Los Angeles	Safe Paths Pomona: At-grade Pedestrian and Bike Safety. This project meets all the goals of the ATP, with a focus on critical safety improvements to mobility and reducing barriers for people walking, biking, and rolling in two key locations in Downtown Pomona. The project includes railroad crossing upgrades, bicycle improvements, pedestrian improvements, and crossing improvements.	07-6400 ATP/25-26 PA&ED \$8,000 0725000209	2024-25 108-0890 FTF 20.30.720.100	\$8,000
Statewide						
<u>Outcome/Outputs:</u> Construct 600 feet of new sidewalk, 8 new curb ramps, and reconstruct 1,578 feet of existing sidewalk and 45 existing ramps to standard. Install 8 new railroad crossing pedestrian swing gates, 12,726 feet of new Class II bike lanes, 1,424 feet of new Class III bike lanes, 4 new crosswalks, 4 speed feedback signs, 2 roundabouts, and upgrade 10 accessible pedestrian signals.						

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11 \$390,000 Ventura County <u>VCTC</u> 07-Ventura	<p>Piru Pedestrian Improvement Project. The project is located in Ventura County on Main Street, Center Street, Church Street, Camulos Street, Market Street and Via Fustero Street. Install sidewalks, curbs, gutters, curb extensions, rectangular rapid flashing beacons, and intersection improvements, for Safe Route to Schools and a disadvantaged community.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 7,000 feet of new sidewalk, 40 new curb ramps and reconstruct 5 curb ramps. Install 8 rectangular rapid flashing beacons and 21 crossing-surface improvements.</p> <p>CEQA - CE, 06/26/2025</p>	07-6183 ATP/25-26 PS&E \$390,000 0724000255	2025-26 108-0001 GF 20.30.720.100	\$390,000
12 \$400,000 Ventura County <u>VCTC</u> 07-Ventura	<p>Saticoy Pedestrian Improvement & Community Connections Project. The project is located in Ventura County on LA Avenue and Aleila Avenue. The project includes sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path for a disadvantaged community.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 3,300 feet of new sidewalks and 6 new curb ramps, reconstruct 570 feet of sidewalks and 4 curb ramps, and widen 320 feet of existing sidewalks. Install 1,750 feet of Class I bike lanes, 23 new crosswalks, 8 rectangular rapid flashing beacons and pedestrian amenities.</p> <p>CEQA - CE, 09/29/2023</p>	07-6501 ATP/25-26 PS&E \$400,000 0724000259	2025-26 108-0001 GF 20.30.720.100	\$400,000
13 \$321,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	<p>Church Street Mobility Enhancement Project. In Empire, on Church Street from Yosemite Boulevard (State Route 132) to north of McCoy Avenue, on 1st Street from Church Street to G Street, and on 2nd Street from Church Street to G Street.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 8 curb extensions, 4 neckdowns, 13 crosswalks, 25 curb ramps, 7 rapid flashing beacons, 2 flashing stop signs, 5,900 feet of new sidewalk, 850 feet of reconstructed sidewalk, 11 streetlights.</p>	10-3677 ATP/25-26 PA&ED \$321,000 1025000133	2024-25 108-0890 FTF 20.30.720.100	\$321,000