

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2026-27) RESOLUTION FATP-2526-03**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$132,000 for the locally-administered Active Transportation Program (ATP) Bell Street Safe Routes to School project (PPNO 1818B), off the State Highway System, in Sacramento County, programmed in Fiscal Year 2026-27?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$132,000 for the locally-administered ATP Bell Street Safe Routes to School project (PPNO 1818B), off the State Highway System, in Sacramento County, programmed in 2026-27.

BACKGROUND:

The attached vote list describes the locally-administered ATP project totaling \$132,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$132,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-108-0001 for the locally-administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Prgm'd Amount</u>	<u>Program Code</u>	<u>Fund Type</u>
				<u>Project ID</u>		
2.5w.(3)			Locally-Administered ATP Project Off the State Highway System (Advancement FY 2026-27)			Resolution FATP-2526-03
1	\$132,000	Sacramento County	Bell Street Safe Routes to School. Conduct bike and pedestrian education and encouragement activities, creative suggested route maps, form project steering committee, develop an outreach plan, develop an evaluation plan and summary report for three elementary schools within the project area.	03-1818B	2025-26	\$132,000
		<u>SACOG</u>		ATP/26-27	108-0001 GF	
		03-Sacramento		CONST	20.30.720.100	
				\$132,000		
			MPO	0323000299		
			<u>Outcome/Outputs:</u> Outreach and accessibility plan, bilingual education and encouragement materials, evaluation materials for measuring success of infrastructure portion and non-infrastructure project, Safe Routes to School maps, parental and student education sessions.			
			CEQA - MND, 01/28/2025			
			Future consideration of funding approved under Resolution E-25-19; March 2025.			
			PPNO 1818B is the non-infrastructure component to PPNO 1818A			