

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(4), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM AND INFRASTRUCTURE FOR REBUILDING AMERICA PROJECT, ON THE STATE HIGHWAY SYSTEM**
RESOLUTION TCEP-A-2526-10

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$129,000,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) and Infrastructure for Rebuilding America (INFRA) Otay Mesa East Port of Entry Construction – Underground Utilities and Grading Work Package project (PPNO 0999K), on the State Highway System, in San Diego County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$129,000,000 for the locally-administered multi-funded SB 1 TCEP and INFRA Otay Mesa East Port of Entry Underground Utilities and Grading Work Package project (PPNO 0999K), on the State Highway System, in San Diego County.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 TCEP and INFRA project totaling \$129,000,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$129,000,000 be allocated from the Budget Acts of 2023 and 2024, Budget Act Items 2660-302-0890 and 2660-301-3291 for the locally-administered multi-funded SB 1 TCEP and INFRA project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5s.(4) Locally-Administered Multi-Funded SB 1 TCEP and Infrastructure for Rebuilding America Project On the State Highway System Resolution TCEP-A-2526-10

1 \$129,000,000	Otay Mesa East Port of Entry Construction - Underground Utilities and Grading Work Package. Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Fine grading (including imported borrow), installation of site perimeter security fence, installation of wet and dry utilities pipe/conduits, and procurement of long lead items such as border fence, high mast site lighting, and inspection booths.	11-0999K	2024-25	
		INFRA/25-26 CONST \$114,000,000	302-0890 FTF 20.20.400.409	\$114,000,000
San Diego Association Governments <u>SANDAG</u> San Diego 11-SD-11 2.7/2.7	Outputs Border crossing improvement(s)	TCEP-S/24-25 CONST \$15,000,000 1125000254 4CONL 05646	2023-24 301-3291 TCEA 20.20.723.100	\$15,000,000

CEQA - EIR, 03/29/2012; Re-validation 04/03/2025
 NEPA - EIS, 03/29/2012; Re-validation 04/22/2025

Future consideration of funding approved under Resolution E-12-35; June 2012.

Right of Way Certification: 06/23/2025

This is a Construction Manager/General Contractor (CMGC) project.

Time Extension for FY 24-25 CONST expires 06/30/2026.

SANDAG is requesting non-proportional spending of the INFRA and TCEP funds. At completion, project expenditures will be reconciled to ensure that the INFRA and TCEP funds have been expended proportionally.