

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL  
PROGRAM PROJECTS  
RESOLUTION TIRCP-2526-10**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$262,989,000 for 11 Transit and Intercity Rail Capital Program (TIRCP) projects?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$262,989,000 for 11 TIRCP projects.

### **BACKGROUND:**

The attached vote list describes 11 TIRCP projects totaling \$262,989,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$262,989,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for 11 TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
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<b>2.6g.(1)</b>			<b>Transit and Intercity Rail Capital Program</b>			<b>Resolution TIRCP-2526-10</b>
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1	\$8,553,000	Sacramento Regional Transit District	<b>(2023:17) Increasing Ridership Through System Enhancement (Train Technology Implementation).</b> Upgrade equipment on board trains to improve communications infrastructure and maintain ADA compliance. Replace the digital messaging system with LCD signage.	03-CP123 TIRCP/25-26 CONST \$8,553,000 S 0025000295 R657GA	2025-26 301-0046R GF 30.20.301.100	\$8,553,000
		<u>SACOG</u> 03-Sacramento	<u>Outcome/Outputs:</u> Increase ridership and improve service by replacing legacy on board train equipment with new unified communications infrastructure.  CEQA - CE, 06/06/2025  Right of Way Certification: N/A  As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 2 months beyond the 6-month deadline.  In April 2023, project 2023:17 was awarded \$8,553,333 Cycle 6 General Fund New Project Funding.			
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2	\$15,192,000	Sacramento Regional Transit District	<b>(2024:18) Enhancing Ridership Through System Improvements, Public Engagement, and Workforce Development (Purchase 6 LRVs).</b> Purchase six low-floor light rail vehicles to replace six high-floor Urban Transportation Development Corporation light rail vehicles.	03-CP160A TIRCP/25-26 CONST \$7,596,000	2024-25 301-0046R GGRF 30.20.301.100	\$7,596,000
		<u>SACOG</u> 03-Sacramento	<u>Outcome/Outputs:</u> Increased ridership, greenhouse gas reduction, and improved public safety through the replacement of aging hazardous light rail vehicles with six new light rail vehicles.  CEQA - SE, 07/02/2019  Right of Way Certification: N/A  As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 4 months beyond the 6-month deadline.  As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month deadline.	TIRCP/25-26 CONST \$7,596,000 S 0025000291 R647GC	2024-25 101-0046 PTA 30.10.030.200	\$7,596,000
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			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Prgm'd Amount</u>	<u>Program Code</u>	<u>Fund Type</u>
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<b>2.6g.(1)</b>			<b>Transit and Intercity Rail Capital Program</b>		<b>Resolution TIRCP-2526-10</b>	
6	\$33,359,000	Sonoma-Marin Area Rail Transit District	<b>(2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension).</b> Phase 1 of the progressive design-build contract that includes all design, engineering, and mitigation work sufficient to establish a Guaranteed Maximum Price for the project.	04-CP041B TIRCP/25-26 PS&E \$33,359,000 S 0025000190 R390GD	2024-25 301-0046R GF 30.20.301.100	\$33,359,000
		<u>MTC</u> 04-Sonoma	<u>Outcome/Outputs:</u> Increased ridership, reduction in greenhouse gas emissions and improved safety.  CEQA - FEIR, 07/17/2009  Future consideration of funding approved under Resolution E-09-56; July 2009.  Right of Way Certification: 06/17/2024  The project will be delivered using the progressive design-build method.  In January 2023, this project was awarded \$34,338,000 in Cycle 6 General Fund Augmentation funding.			
7	\$30,340,000	Southern California Regional Rail Authority	<b>(2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Extension).</b> Extend siding by approximately 3,300 feet to the east beginning at CP Pasadena Junction, from Milepost (MP) 1.08 to MP 3.1 in Los Angeles county.	07-CP033D TIRCP/25-26 CONST \$13,452,000  TIRCP/25-26 CONST \$16,888,000 S 0026000005 R631GD	2024-25 301-0046R GGRF 30.20.301.100  2024-25 101-0046 PTA 30.10.030.200	\$13,452,000  \$16,888,000
		<u>LACMTA</u> 07-Los Angeles	<u>Outcome/Outputs:</u> The siding extension facilitates train meets before entering single track territory, and provides the capability to allow priority trains to pass. The project component improves safety and reliability by reducing conflicting train movements, and increases efficient train operations.  CEQA - SE, 12/04/2020  Right of Way Certification: 07/02/2025  As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 12 months beyond the 6-month deadline.  Concurrent Allocation Amendments under Resolutions TIRCP-2526-04S, TIRCP-2526-05, TIRCP-2526-07, TIRCP-2526-08, and TIRCP-2526-09; August 2025.			

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District-County		Project ID		
<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>		<b>Resolution TIRCP-2526-10</b>	
8	<b>(2022:13) Los Angeles Nextgen and Zero Emission Bus Implementation Project (Purchase 161 40' Zero-Emission Battery Electric Buses).</b> Purchase 161 40' Zero-Emission Battery Electric Buses.	07-CP104A	2024-25	\$95,062,000
\$158,438,000		TIRCP/25-26	301-0046R GGRF	
Los Angeles County Metropolitan Transportation Authority	<u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, reduced congestion, improved multi-modal transit connectivity, decreased vehicle miles traveled, and increased safety.	CONST	30.20.301.100	
<u>LACMTA</u>		\$95,062,000		
07-Los Angeles	CEQA - CE, 12/03/2020	TIRCP/25-26	2025-26	\$63,376,000
	Right of Way Certification: N/A	CONST	101-0046 PTA	
	As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 18 months beyond the 36-month deadline.	\$63,376,000	30.10.030.200	
		S		
		0025000293		
		T658GA		
9	<b>(2018:27) Southern California Optimized Rail Expansion (SCORE) (Ventura Track and Signal Structures Rehabilitation).</b> The project component is located between Milepost (MP) 426.4 - 462.4 in Los Angeles and Ventura counties and rehabilitates or replaces culverts, turnouts, ballast, rail, ties, performs grading and rehabilitates two grade crossings at De Soto Avenue and Tujunga Avenue.	07-CP033P	2024-25	\$4,641,000
\$10,467,000		TIRCP/25-26	301-0046R GGRF	
Southern California Regional Rail Authority	<u>Outcome/Outputs:</u> The project component will increase safety, reliability, ride quality, improves the state of good repair, lowers maintenance costs, and avoids future slow orders.	CONST	30.20.301.100	
<u>VCTC</u>		\$4,641,000		
07-Ventura	CEQA - CE, 01/19/2022	TIRCP/25-26	2024-25	\$5,826,000
	Right of Way Certification: 07/10/2025	CONST	101-0046 PTA	
	Concurrent allocation amendment under Resolution TIRCP-2526-06; August 2025.	\$5,826,000	30.10.030.200	
	As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 12 months beyond the 6-month deadline.	S		
		0026000007		
		R631GF		

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District-County			Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
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<b>2.6g.(1) Transit and Intercity Rail Capital Program</b>						
<b>Resolution TIRCP-2526-10</b>						
10	\$1,540,000	Southern California Regional Rail Authority	<b>(2018:27) Southern California Optimized Rail Expansion (SCORE) (Tunnel 26 Rehabilitation).</b> Project component is located between Milepost (MP) 441.19 - 442.59, bordering Ventura and Los Angeles counties. The project component rehabilitates or replaces railroad ties, ballast, damaged pumps, guards, pipes, and completes electrical upgrades on the drainage equipment.	07-CP033Q TIRCP/25-26 CONST \$642,000	2024-25 301-0046R GGRF 30.20.301.100	\$642,000
		<u>VCTC</u> 07-Ventura	<u>Outcome/Outputs:</u> The project component will increase safety, reliability, ride quality, and avoids future slow orders.  CEQA - CE, 01/19/2022  Right of Way Certification: 07/10/2025  As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 12 months beyond the 6-month deadline.	TIRCP/25-26 CONST \$898,000 S 0026000006 R631GE	2024-25 101-0046 PTA 30.10.030.200	\$898,000
11	\$3,800,000	Southern California Regional Rail Authority	<b>(2024:24) Eastern Maintenance Facility Development (Facility Development).</b> Environmental clearance and preliminary engineering to add two new service and inspection tracks, located in the City of Colton between CP Mill at Milepost (MP) 1.1 and CP Rana at MP 2.2.	08-CP166 TIRCP/25-26 PA&ED \$1,900,000	2024-25 301-0046R GGRF 30.20.301.100	\$1,900,000
		<u>SBCTA</u> 08-San Bernardino	<u>Outcome/Outputs:</u> The project component doubles the servicing capacity, and allows optimized service and staging of Metrolink trains.	TIRCP/25-26 PA&ED \$1,900,000 S 0026000004 R631GC	2024-25 101-0046 PTA 30.10.030.200	\$1,900,000