

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT ALLOCATION FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECTS, AS AN EXCEPTION TO THE SHOPP GUIDELINES WAIVER 25-159, AMENDING WAIVERS 24-125 and 25-95**

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project allocation for 13 State Highway Operation and Protection Program (SHOPP) projects, as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project allocation for 13 SHOPP projects, as identified in the attachment.

BACKGROUND:

The Department will not be able to request an allocation of funds by the previously approved deadline as detailed in the attachment. Current SHOPP Guidelines stipulate that the Commission may approve waivers to the Timely Use of Funds deadline, one-time only, for up to 20 months. This request is to provide an exception per the SHOPP Guidelines.

Attachment

**Amendment Time Extension/Waiver - Project Allocation
State Highway Operation and Protection Program**

Project Number: 1
County: Humboldt
District: 01
PPNO: 2502M
EA: 0H801
Allocation Amount: \$470,000
Phase: Construction and Construction Support
1st Waiver: Waiver 25-95
Approved: June 27, 2025
Number of Months Requested: ~~2 months~~ **4 months**
Extended Deadline: ~~8/31/2025~~ **10/31/2025**
Department Recommendation: Support

EA 01-0H801 (Project ID: 0122000142): Hum-254, PM 4.3/4.7

The Department requests an amendment for an additional two months, from two months to four months, for the allocation of the Construction (CON) phase of the SHOPP Major Damage Improvement project near Miranda.

The Commission approved a 2-month time extension for project allocation at the June 2025 Commission meeting that will expire on August 31, 2025. The initial request was needed to find an alternative revegetation consultant and to come to an agreement with and finalize the budget requirements. The current consultant is no longer available to conduct the maintenance and monitoring activities. Additional time is needed to finish acquiring the new consultant.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional two months to allocate CON from August 31, 2025 to October 31, 2025.

Project Number: 2
County: Mendocino
District: 01
PPNO: 4546
EA: 0B220
Allocation Amount: \$8,735,000
Phase: Construction and Construction Support
1st Waiver: Waiver 25-95
Approved: June 27, 2025
Number of Months Requested: ~~2 months~~ **4 months**
Extended Deadline: ~~8/31/2025~~ **10/31/2025**
Department Recommendation: Support

EA 01-0B220 (Project ID: 0112000110): Men-1, PM 59.8/62.1

The Department requests an amendment for an additional two months, from two months to four months, for the allocation of the CON phase of the SHOPP Mandates Improvement project in Fort Bragg.

The Commission approved a 2-month time extension for project allocation at the June 2025 Commission meeting that will expire on August 31, 2025. The initial request was needed for aligning the project to be combined with non-SHOPP project EA 01-0K650. Both projects reached Ready to List (RTL) in June 2025. Additional time is needed to process the necessary update in the Federal Transportation Improvement Program for EA 01-0K650.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional two months to allocate CON from August 31, 2025 to October 31, 2025.

Project Number: 3
County: Yuba
District: 03
PPNO: 9820
EA: 0H160
Allocation Amount: \$133,050,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **19 months**
Extended Deadline: ~~8/31/2025~~ **1/31/2026**
Department Recommendation: Support

EA 03-0H160 (Project ID: 0315000082): Yub-70, PM 14.8/15.7

The Department requests an amendment for an additional 5 months, from 14 months to 19 months, for the allocation of the CON phase of the SHOPP Roadway Rehabilitation project in and near Marysville.

The Commission approved a 14-month extension for project allocation at the August 2024 meeting, which will expire on August 31, 2025. This extension was initially requested due to a court-mandated update and recirculation of the project's environmental document in May 2024, which significantly impacted the project schedule and delayed the acquisition of necessary parcels, utility relocations, and issuance of United States Army Corps of Engineers (USACE) 408 permit. Since then, the Final Environmental Document was completed in February 2025, marking the start of the right-of-way (R/W) acquisition process and utility coordination, including external agency reviews and approvals from USACE and the Central Valley Flood Protection Board (CVFPB). Currently, one remaining parcel is in condemnation and requires an order of possession hearing before R/W certification can be finalized. External reviews and approvals from agencies such as Union Pacific Railroad (UPRR) for track and structure changes, as well as the CVFPB, and USACE coordination for the 408 permit are still pending. The Department maintains bi-weekly meetings with UPRR and monthly meetings with CVFPB and USACE. These ongoing agency reviews and approvals pose risks to the project schedule, with tentative date for R/W certification on December 2, 2025, and RTL on December 3, 2025, delaying the CON and CON Support (Sup) allocation to January 2026.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional five months to allocate CON from August 31, 2025 to January 31, 2026.

Project Number: 4
County: Alameda
District: 04
PPNO: 2020B
EA: 0P910
Allocation Amount: \$9,627,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **19 months**
Extended Deadline: ~~8/31/2025~~ **1/31/2026**
Department Recommendation: Support

EA 04-0P910 (Project ID: 0418000025): Ala-680, PM R10.2

The Department requests an amendment for an additional 5 months, from 14 months to 19 months, for the allocation of the CON phase of the SHOPP Bridge Scour project near Sunol.

The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was needed for multiple environmental permits and Temporary Construction Easements (TCEs) and Temporary Access Easements (TAEs) from four parcels. In February 2024, topography studies revealed scouring at additional piers, causing changes to the pier design and resulting in additional biological impacts which required revisions to the permit applications. Additionally, staffing changes at National Marine Fisheries Service and California Department of Fish and Wildlife have created a backlog of permit applications, delaying permit approval. The environmental certificate is anticipated to be completed in December 2025. Coordination with San Francisco Public Utilities Commission (SFPUC) to acquire two TCEs and one TAE has also been impacted by the plan revisions described above, resulting in delay of R/W certification, which is now anticipated to be completed in November 2025.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional five months to allocate CON from August 31, 2025 to January 31, 2026.

Project Number: 5
County: San Francisco
District: 04
PPNO: 2021K
EA: 0Q020
Allocation Amount: \$38,775,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **16 months**
Extended Deadline: ~~8/31/2025~~ **10/31/2025**
Department Recommendation: Support

EA 04-0Q020 (Project ID: 0418000036): SF-101, PM 4.1/R5.1

The Department requests an amendment for an additional 2 months, from 14 months to 16 months, for the allocation of the CON phase of the SHOPP Bridge Rehabilitation and Replacement project in the City and County of San Francisco.

The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was needed for extensive coordination on traffic handling strategies for when lane closures are allowed during ongoing construction activities and development of the Traffic Management Plan. The Department has since completed 100 percent Plans Specifications and Estimate and currently in negotiations with the Construction Manager/General Contractor on the cost proposals. An Agreed-to-Price is anticipated by the end of July 2025.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional two months to allocate CON from August 31, 2025 to October 31, 2025.

Project Number: 6
County: San Francisco
District: 04
PPNO: 2022B
EA: 0Q120
Allocation Amount: \$92,835,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **19 months**
Extended Deadline: ~~8/31/2025~~ **1/31/2026**
Department Recommendation: Support

EA 04-0Q120 (Project ID: 0418000045): SF-280, PM R0.0/T7.5

The Department requests an amendment for an additional 5 months, from 14 months to 19 months, for the allocation of the CON phase of the SHOPP Pavement Preservation project in the City and County of San Francisco.

The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was needed because the alignment of the Pedestrian Overcrossing had been revised causing additional time needed to obtain technical approval from Bay Area Rapid Transit (BART) and TCEs from BART and private property owner and to coordinate overlapping lane closures with EA 0Q020/PPNO 04-2021K and EA 1Q820/PPNO 04-2904K. BART has completed their design review in June 2025. Final TCE, R/W certification, and RTL is anticipated to be complete for construction allocation at the January 2026 Commission meeting.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional five months to allocate CON from August 31, 2025 to January 31, 2026.

Project Number: 7
County: Sonoma
District: 04
PPNO: 2026M
EA: 2Q780
Allocation Amount: \$3,188,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **20 months**
Extended Deadline: ~~8/31/2025~~ **2/28/2026**
Department Recommendation: Support

EA 04-2Q780 (Project ID: 0419000048): Son-12, PM 19.8

The Department requests an amendment for an additional 6 months, from 14 months to 20 months, for the allocation of the CON phase of the SHOPP Safety Improvements project in Santa Rosa.

The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was needed for six TCEs and two Permits to Enter and Construct (PTEC) through three utility companies to relocate two joint utility poles. Proposed new sidewalks and retaining walls were added to the project. Appraisals were completed on January 21, 2025, and offers were sent out end of February 2025. The Resolution of Necessity is scheduled for the October 2025 Commission meeting. RTL is anticipated December 15, 2025.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional six months to allocate CON from August 31, 2025 to February 28, 2026.

Project Number: 8
County: Santa Barbara
District: 05
PPNO: 2466
EA: 1E030
Allocation Amount: \$7,639,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **16 months**
Extended Deadline: ~~8/31/2025~~ **10/31/2025**
Department Recommendation: Support

EA 05-1E030 (Project ID: 0513000026): SB-1, PM 49.2/50.4

The Department requests an amendment for an additional 2 months, from 14 months to 16 months, for the allocation of the Construction (CON) phase of the SHOPP Complete Streets project in Santa Barbara County.

The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was needed to obtain construction easements for 85 parcels and complete acquisition on one parcel. Additional time was needed because during final reviews, it was discovered that a fire hydrant needed to be relocated, and a utility agreement was needed from the City of Guadalupe, which requires City Council approval.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional two months to allocate CON from August 31, 2025 to October 31, 2025.

Project Number: 9
County: Santa Barbara
District: 05
PPNO: 2667
EA: 1H610
Allocation Amount: \$22,796,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
2nd Waiver: Waiver 25-136
Approved: June 27, 2025
Number of Months Requested: ~~12 months~~ ~~14 months~~ **16 months**
Extended Deadline: ~~6/30/2025~~ ~~08/31/2025~~ **10/31/2025**
Department Recommendation: Support

EA 05-1H610 (Project ID: 0516000097): SB-1, PM R36.3/49.2

The Department requests an amendment for an additional 2 months, from 14 months to 16 months, for the allocation of the CON phase of the SHOPP Safety Improvement project near Orcutt.

The Commission approved a 12-month time extension for project allocation at the August 2024 Commission meeting that will expire on June 30, 2025. The initial request was needed for the relocation of approximately 100 utility poles, the majority of which are owned by Pacific Gas and Electric Company. A 2-month extension was approved in June 2025 in order to complete the design. An additional 2-month extension is needed because additional time was needed to finalize a utility agreement, delaying the CON and CON Sup allocations to October 2025.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional two months to allocate CON from August 31, 2025 to October 31, 2025.

Project Number: 10
County: Santa Barbara
District: 05
PPNO: 2919
EA: 1K520
Allocation Amount: \$15,321,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **16 months**
Extended Deadline: ~~8/31/2025~~ **10/31/2025**
Department Recommendation: Support

EA 05-1K520 (Project ID: 0518000216): SB-154, PM R0.0/32.8

The Department requests an amendment for an additional 2 months, from 14 months to 16 months, for the allocation of the CON phase of the SHOPP Safety Improvement project near Orcutt.

The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was needed because additional time was needed to acquire R/W, and multiple parcels required permits for parcels on United States Forest Service land. An additional 2-month extension is needed because federal staffing cuts have delayed processing for federal permits, delaying the CON and CON Sup allocations to October 2025.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional two months to allocate CON from August 31, 2025 to October 31, 2025.

Project Number: 11
County: Ventura
District: 07
PPNO: 5619
EA: 36090
Allocation Amount: \$5,540,000
Phase: Plans, Specifications, and Estimate and Right of Way Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **18 months**
Extended Deadline: ~~8/31/2025~~ **12/31/2025**
Department Recommendation: Support

EA 07-36090 (Project ID: 0719000279): Ven-33, PM 6.3/13.5

The Department requests an amendment for an additional 4 months, from 14 months to 18 months, for the allocation of PS&E and R/W Sup phases of the SHOPP Pavement Preservation project in and near Ojai.

The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was necessary to complete a traffic study, which was required to complete Project Approval and Environmental Document. With the traffic study now complete, the Draft Environmental Document was prepared and circulated for public review and comment on May 15, 2025. The comment period closed on June 27, 2025. All comments received are being reviewed and incorporated into the final project report. PA&ED completion is targeted for October 2025, delaying PS&E and R/W Sup allocations to December 2025.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional four months to allocate PS&E and R/W Support from August 31, 2025 to December 31, 2025.

Project Number: 12
County: Ventura
District: 07
PPNO: 5515
EA: 35590
Allocation Amount: \$33,328,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **19 months**
Extended Deadline: ~~8/31/2025~~ **1/31/2026**
Department Recommendation: Support

EA 07-35590 (Project ID: 0719000019): Ven-34, PM 6.8/17.663

The Department requests an amendment for an additional 5 months, from 14 months to 19 months, for the allocation of CON phase of the SHOPP Pavement Preservation project in and near Camarillo.

The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was needed in order to incorporate additional complete streets elements as a result of city and community engagement, requiring additional TCEs and highway easements. Currently, the R/W acquisition have been completed. However, five additional months are needed to secure Utility Certification in order to obtain R/W certification. The January 2025 Los Angeles fires forced utility companies, such as Southern California Edison and Frontier, to focus their resources on fire restoration/recovery efforts and placed the work for this project on hold for utility relocation. This has resulted in unforeseen delays in completing utility/relocation plans. The completion and approval of the relocation plans are targeted for October 2025, with R/W certification and RTL planned for November 2025, delaying CON and CON Sup allocations to January 2026.

Therefore, the Department is requesting exception to the SHOPP Guidelines, for an additional five months to allocate CON from August 31, 2025 to January 31, 2026.

Project Number: 13
County: Calaveras
District: 10
PPNO: 3435
EA: 1G270
Allocation Amount: \$11,198,000
Phase: Construction and Construction Support
1st Waiver: Waiver 24-125
Approved: August 16, 2024
Number of Months Requested: ~~14 months~~ **19 months**
Extended Deadline: ~~8/31/2025~~ **1/31/2026**
Department Recommendation: Support

EA 10-1G270 (Project ID: 1018000013): Cal-49, PM 18.7/20.2

The Department requests an amendment for an additional 5 months, from 14 months to 19 months, for the allocation of the CON phase of the SHOPP Complete Streets project near San Andreas.

The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was needed to complete acquisition of 80 parcels, of which 46 were added after community engagement and concern over the lack of a safe pedestrian path through town. Appraisals were prioritized to support this project, and some of the TCEs were converted to PTEC requests to increase the probability of delivery. The number of parcels requiring acquisitions were reduced from 80 to 38 parcels, which allowed appraisals to be completed by March 2025. The remaining parcels are converted to PTEC, which are needed for driveway conforms. Additional time is needed to complete PTECs, as there have been concerns and comments from grantors which need to be addressed, delaying the CON and CON Sup allocations to January 2026.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional five months to allocate CON from August 31, 2025 to January 31, 2026.