

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a**

### **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$91,227,000 for construction and \$18,816,000 for construction engineering for 34 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$28,793,000 for construction and \$6,426,000 for construction engineering for seven safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$1,466,000 for two State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of June 30, 2025, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2024-25:

- 2.5f.(1) - \$701,744,000 for 207 emergency construction projects.
- 2.5f.(3) - \$260,202,000 for 30 safety delegated projects.
- 2.5f.(4) - \$18,199,000 for 18 SHOPP Minor A projects.

As of July 1, 2025, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2025-26:

- 2.5f.(1) - \$0 for 0 emergency construction projects.
- 2.5f.(3) - \$16,627,000 for four safety delegated projects.
- 2.5f.(4) - \$466,000 for one SHOPP Minor A project

**BACKGROUND:**

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
  - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2025 meeting, the funding and project listing for the FY 2025-26 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-24-04.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
1 \$9,900,000  Humboldt 01-Hum-36 15.5/16.5	Near Riverside Park, approximately 2.3 miles east of Keller Road to 3.3 miles east of Keller Road. In early December 2024, winter storms caused a slope failure on the westbound side of Route 36. Large amounts of debris and rock blocked the highway and damaged the pavement, guardrail, and existing rock catchment fence. This project will include slope grading, investigation of slope stability, and repairs to the pavement, guardrail, and rock catchment fence. Heavy rains in the early months of 2025 caused a sequence of inter-related slide activity. During multiple slide incidents, a large amount of rock and tree debris came down onto the highway, resulting in multiple instances of partial and full closures of the roadway. As of May 2025, slide activity at this location is still in a highly active and dynamic state. This supplemental is necessary to continue the original scope of work and to repair damages caused by a new large slide within project limits.	01-4972 SHOPP/24-25 CON ENG \$0 CONST \$9,900,000 0125000077 3,4 0P820  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$9,900,000
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 01/28/2025: \$3,250,000				
Supplemental G-11 Allocation 05/15/2025: \$9,900,000				
Revised Allocation: \$13,150,000				
2 \$9,400,000  Humboldt 01-Hum-101 33.0/34.5	Near Weott, from 0.2 mile south to 1.3 miles north of Newton Road Undercrossing; also on Route 254, from 0.4 mile south to 0.6 mile north of Lum Street/Newton Road (PM 18.0/19.0). Heavy winter rains in December 2024 caused an existing landslide to reactivate, impacting Route 101 at the top of the slope and Route 254 at the bottom of the slope. The debris spread across both lanes of Route 254, resulting in its closure. Route 101 is being actively monitored for potential closure. This project will analyze soil and ground water conditions through boring investigations, construct retaining wall to stabilize slope between both the routes, replace down drain, place erosion control, and repair pavement.	01-4978 SHOPP/24-25 CON ENG \$2,400,000 CONST \$7,000,000 0125000086 3,4 0P870  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$2,400,000   \$7,000,000
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 05/30/2025: \$9,400,000				
Additional funds allocated:				
R/W Sup: \$25,000				
R/W Cap: \$25,000				





2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

7 \$2,600,000 Mendocino 01-Men-162 21.16	Near Covelo, at 5.6 miles west of Poonkinney Road/Fairbanks Road. On April 2, 2025, the maintenance forces reported a sink in the roadway. Heavy rains during late March 2025 over-saturated the soils and caused an embankment slipout. This location is within a large slide complex. This project will stabilize the embankment with Rock Slope Protection (RSP), repair pavement, install horizontal drains, improve underdrain, and place erosion control.	01-3242 SHOPP/24-25 CON ENG \$600,000 CONST \$2,000,000 0125000150 3,4 0Q250	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$600,000   \$2,000,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 06/18/2025: \$2,600,000				
Additional funds allocated:				
R/W Sup: \$25,000				
R/W Cap: \$25,000				

8 \$5,470,000 Siskiyou 02-Sis-96 78.7	Near Horse Creek, at 1.5 miles east of Klamath River Bridge. On March 31, 2025, a rock slide occurred along the roadway, resulting in the full closure of westbound traffic. The slide was caused by rain that started a few days earlier. The slide has resulted in hanging vegetation and loose rock. On May 1, 2025, a new rock slide occurred just west of the first slide. These unstable slope conditions pose a safety hazard to the traveling public from potential rock fall. This project will clear and haul away slide material, perform rock scaling, and repair damaged pavement.	02-3942 SHOPP/24-25 CON ENG \$900,000 CONST \$4,570,000 0225000139 3,4 2K700	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$900,000   \$4,570,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 06/03/2025: \$5,470,000				
Additional funds allocated:				
R/W Cap: \$30,000				





2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
14 \$1,101,000  Alameda 04-Ala-580 R42.2	In Oakland, at Beaumont Avenue Undercrossing Bridge Nos. 33-031R/L. Winter storms from early February 2025 brought heavy rains that caused water intrusion resulting in underlying roadway failure of the subbase material and slab settlement. This project will repair the roadway settlement by injecting polyurethane grout fill into the subbase to fill voids and raise the slab.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 06/27/2025: \$1,101,000  Additional funds allocated: R/W Sup: \$20,000 R/W Cap: \$40,000	04-2929Q SHOPP/24-25 CON ENG \$367,000 CONST \$734,000 0425000232 3,4 3X320  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$367,000  \$734,000
15 \$1,275,000  Contra Costa 04-CC-4 R19.8	Near Pittsburg, at 0.3 mile west of Bailey Road. Heavy rainfall from February 2025 and March 2025 saturated slopes, causing slope failure and a displaced down drain. This project will reconstruct the slope embankment using Rock Slope Protection (RSP) and repair and reconnect the down drain to existing drainage inlet.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 06/02/2025: \$1,275,000  Additional funds allocated: R/W Sup: \$20,000 R/W Cap: \$35,000	04-2930E SHOPP/24-25 CON ENG \$425,000 CONST \$850,000 0425000288 3,4 3X580  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$425,000  \$850,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
16 \$1,301,000 Contra Costa 04-CC-4 R15.9	In Concord, at 0.5 mile east of Port Chicago Highway. Heavy rainfall from February 2025 and March 2025 saturated slopes, causing slope failure and a displaced down drain. This project will reconstruct the slope embankment using Rock Slope Protection (RSP), repair down drain, guardrail, and dike.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 06/04/2025: \$1,301,000	04-2930H SHOPP/24-25 CON ENG \$434,000 CONST \$867,000 0425000306 3,4 3X670  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$434,000   \$867,000
17 \$999,000 Contra Costa 04-CC-24 R5.1/R5.4	In Lafayette, from 0.7 mile to 1.0 mile east of Acalanes Road. Heavy rainfall from February 2025 and March 2025 resulted in significant ponding and seepage of water into the embankment fill retained by a bin wall, causing pavement cracking and settlement. This project will repair the roadway by injection of lightweight expanding polyurethane material to strengthen the foundation soil and to grind and pave the settled section for improved ride quality. Additionally, reconstruct dike and guardrail. A permanent repair of the bin wall will be planned in a future fiscal year.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 06/04/2025: \$999,000  Additional funds allocated: R/W Sup: \$15,000 R/W Cap: \$30,000	04-2930J SHOPP/24-25 CON ENG \$333,000 CONST \$666,000 0425000317 3,4 3X740  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$333,000   \$666,000
18 \$984,000 San Mateo 04-SM-1 R47.8	In Daly City, at Route 280 Junction. Heavy rainfall from January 2025 and February 2025 resulted in slope embankment erosion. This project will reconstruct slope embankment, install Rock Slope Protection (RSP), and construct drainage inlets.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 06/02/2025: \$984,000	04-2930R SHOPP/24-25 CON ENG \$232,000 CONST \$752,000 0425000269 3,4 3X510  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$232,000   \$752,000







2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

24 \$8,400,000 Los Angeles 07-LA-1 42.0/44.0	In the city of Malibu, from 0.2 mile north of Pena Road to 0.1 mile south of Las Flores Canyon Road. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The wildfire burned over 23,700 acres and was 100% contained as of February 11, 2025. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed state assets and residences and forced evacuations. Retaining walls at three locations within the project limits failed and collapsed requiring repair. This project will remove and replace the damaged retaining walls with new retaining walls.	07-6380 SHOPP/24-25 CON ENG \$900,000 CONST \$7,500,000 0725000224 3,4 2XT30  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$900,000          \$7,500,000
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Performance Measure:

3.0 Location(s)

Construction funds allocated:  
Initial G-11 Allocation 06/04/2025: \$8,400,000

Additional funds allocated:  
PS&E: \$600,000  
R/W Sup: \$100,000  
R/W Cap: \$100,000

25 \$1,600,000 Los Angeles 07-LA-5 R53.7	In the city of Valencia, at Santa Clara River Bridge No. 53 -2925. On January 30, 2025, maintenance field crews responded to a broken joint assembly that had fractured and posed a hazard to motorists. Maintenance crews removed the broken steel piece of the joint assembly and filled the void with asphalt. However, the repair quickly failed and after further assessment, it was recommended that the joint assembly be removed and replaced with a new bridge joint.	07-6376 SHOPP/24-25 CON ENG \$245,000 CONST \$1,355,000 0725000218 3,4 2XS80  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$245,000          \$1,355,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:  
Initial G-11 Allocation 06/12/2025: \$1,600,000

Additional funds allocated:  
PS&E: \$100,000





2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
30 \$1,400,000  Los Angeles 07-LA-710 19.4	In Bell, at Santa Clara Bridge No. 53-0833. On April 11, 2025, the overcrossing was hit in the northbound direction by a semi-trailer truck. The collision damaged all 8 girders that resulted in spalled concrete and exposed rebar. This project will repair or replace the damaged girders. Abatement is being sought from the responsible party.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 05/21/2025: \$1,400,000	07-6381 SHOPP/24-25 CON ENG \$250,000 CONST \$1,150,000 0725000225 3,4 2XT40  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$250,000   \$1,150,000
31 \$1,075,000  Ventura 07-Ven-23 18.2/R24.1	In and near Fillmore, from 0.1 mile south of Waynes Way to River Street. Storms from January 2nd thru 16th, 2023 brought heavy rain, resulting in washed out slopes, destabilized roadside eucalyptus trees, rock and mud slides, failed drainage systems, mud and debris in ditches and drainage systems, and buried and damaged roadside markers and signs. This project will remove mud and debris from the roadway, remove destabilized trees, restore slopes, clean out drainage systems and ditches, repair failed drainage systems, and repair signs and markers. The first supplemental was necessary because after clearing mud and debris, more damaged drainage systems and slopes were found damaged and in need of repair. Additionally, hazardous trees were discovered and need to be removed for safety reasons. This second supplemental is necessary to finish the remaining scope of work and closeout the contract. Winter storms in 2024 further damaged the same and new slopes as repairs were underway which triggered reconstruction of new slopes and additional erosion control measures.  <u>Performance Measure:</u> 10.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 03/14/2023: \$1,900,000 Supplemental G-11 Allocation 09/01/2023: \$1,050,000 Supplemental G-11 Allocation 06/11/2025: \$1,075,000 Revised Allocation: \$4,025,000	07-6014 SHOPP/22-23 CON ENG \$50,000 CONST \$1,025,000 0723000099 3,4 2XE70  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$50,000   \$1,025,000

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
32 \$675,000	In Thousand Oaks, at 0.7 mile west of Conejo School Road Undercrossing. On January 5, 2025, a semi-trailer truck collided with and damaged two sound walls, the concrete barrier transition, and the in-line terminal system at the project location. This project will repair the sound walls and remove and replace the concrete barrier transition and in-line terminal. Abatement is being sought from the responsible party.	07-6378 SHOPP/24-25 CON ENG \$125,000 CONST \$550,000 0725000229 3,4 2XT10	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$125,000   \$550,000
Ventura 07-Ven-101 2.298				
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 06/02/2025: \$675,000			
33 \$5,200,000	Near Temecula, from 0.6 mile to 1.6 miles north of the San Diego County line. Initially programmed as a highway maintenance project to construct invert paving on a 66-inch corrugated steel pipe culvert within a FY 2027 delivery year, a recent field investigation performed on February 21, 2025 showed the damage to the culvert has deteriorated at a faster pace than anticipated and more widespread than previously indicated in the culvert inspection report, posing an imminent threat of collapse, and the maintenance project has since been elevated to an emergency project. This project will grout void pockets around the pipe and under the invert bedding, replace the failed portion of culvert, seal and band separated joints, construct invert paving through the full length of culvert, replace guardrail, and provide COZEEP.	08-3025Y SHOPP/25-26 CON ENG \$1,200,000 CONST \$4,000,000 0825000057 3,4 1R450	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$1,200,000   \$4,000,000
Riverside 08-Riv-15 R0.6/R1.6				
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 06/19/2025: \$5,200,000			
	Additional funds allocated: R/W Sup: \$50,000 R/W Cap: \$50,000			

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
34 \$1,547,000	Near Incline, from 9.2 to 5.2 miles west of Foresta Road. On March 13, 2025, a rockslide occurred at postmile 40.0, causing a full closure of Route 140. Maintenance crews were able to open up a single lane for traffic the following day. On March 16, 2025, a secondary slide occurred at postmile 42.8, closing Route 140 again, as rocks larger than 20 feet in diameter were measured in the debris pile. This project will remove rock and slide debris, repair damaged sections of pavement, replace highway signs and delineation, and scale slopes.	10-3685 SHOPP/24-25 CON ENG \$250,000	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA	\$250,000
Mariposa 10-Mpa-140 39.0/43.0		CONST \$1,297,000 1025000172 3,4 1U450	20.20.201.130	\$1,297,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 04/18/2025: \$1,547,000				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1 \$3,515,000  Sutter 03-Sut-20 15.8/16.1	In Yuba City, at the intersection of Stafford Way. Install traffic signal, intersection lighting, curb ramps, and pavement delineation. This project will reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-8146 SHOPP/24-25 CON ENG \$620,000 CONST \$2,820,000 0322000275 3,4 3J680	505-3290 RMRA 001-0890 FTF 20.10.201.010  2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$62,000 <u>\$558,000</u> \$620,000  \$289,000  <u>\$2,606,000</u> \$2,895,000
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Performance Measure:

Planned: 0.63, Actual: 0.63 Annual fatal and serious injury collision(s)

CEQA - CE, 08/20/2024; Re-validation 06/10/2025

NEPA - CE, 08/20/2024; Re-validation 06/10/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Allocation Date: 07/10/25

2 \$1,444,000  Alameda 04-Ala-80 2.4/R7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation, markings, and signs to alert motorists of wrong-way driving at exit ramps. This project will reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2914S SHOPP/24-25 CON ENG \$868,000 CONST \$637,000 0422000317 3,4 0Y660	505-3290 RMRA 001-0890 FTF 20.10.201.010  2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$87,000 <u>\$781,000</u> \$868,000  \$58,000  <u>\$518,000</u> \$576,000
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Performance Measure:

Planned: 0.27, Actual: 0.27 Annual fatal and serious injury collision(s)

CEQA - CE, 08/15/2024; Re-validation 05/23/2025

NEPA - CE, 08/15/2024; Re-validation 05/23/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Allocation Date: 07/07/25

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3	Near Gilroy, from San Benito County line to 0.5 mile south of Route 25.	04-2913E	505-3290 RMRA	\$84,000
\$6,349,000	Construct rumble strips, upgrade guardrail, and install high visibility striping. This project will reduce the number and severity of collisions.	SHOPP/24-25	001-0890 FTF	<u>\$761,000</u>
		CON ENG	20.10.201.010	\$845,000
		\$711,000		
Santa Clara	Preliminary	CONST		
04-SCI-101	<u>Engineering</u>			
0.028/2.7				
	<u>Budget</u>		2017-18	
		\$4,886,000		
	<u>Expended</u>	0420000344	802-3290 RMRA	\$550,000
	PA&ED			
	\$506,000			
	PS&E	3,4	2025-26	
	\$908,000			
	R/W Sup	1W190	302-0890 FTF	<u>\$4,954,000</u>
	\$36,000		20.20.201.010	\$5,504,000
	<u>Performance Measure:</u>			
	Planned: 0.13, Actual: 0.25 Annual fatal and serious injury collision(s)			
	CEQA - CE, 02/06/2024; Re-validation 04/08/2025			
	NEPA - CE, 02/06/2024; Re-validation 04/08/2025			
	Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.			
	Allocation Date: 07/07/25			

4	Near Felton, from Kirby Street to 0.1 mile north of Fall Creek Drive.	05-3012	505-3290 RMRA	\$224,000
\$8,000,000	Construct pedestrian and bicycle infrastructure to improve safety. This project will reduce the number and severity of collisions.	SHOPP/24-25	001-0890 FTF	<u>\$2,019,000</u>
		CON ENG	20.10.201.010	\$2,243,000
		\$1,901,000		
Santa Cruz	Preliminary	CONST		
05-Scr-9	<u>Engineering</u>			
6.3/7.2				
	<u>Budget</u>		2017-18	
		\$5,785,000		
	<u>Expended</u>	0519000136	802-3290 RMRA	\$576,000
	PA&ED			
	\$2,070,000			
	PS&E	3,4	2024-25	
	\$3,089,300			
	R/W Sup	1M400	302-0890 FTF	<u>\$5,181,000</u>
	\$1,229,000		20.20.201.010	\$5,757,000
	<u>Performance Measure:</u>			
	Planned: 0.50, Actual: 0.50 Annual fatal and serious injury collision(s)			
	CEQA - CE, 11/16/2022; Re-validation 01/06/2025			
	NEPA - CE, 11/16/2022; Re-validation 12/12/2024			
	Allocation Date: 06/24/25			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
5 \$1,935,000  Tulare 06-Tul-65 19.15	In Porterville, at the southbound onramp and northbound onramp from Olive Avenue. Install protected left-turn signal phasing and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	06-8052 SHOPP/24-25 CON ENG \$500,000 CONST \$1,300,000 0622000177 3,4 1F180	505-3290 RMRA 001-0890 FTF 20.10.201.010  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.010	\$42,000 <u>\$458,000</u> \$500,000   \$143,000  <u>\$1,292,000</u> \$1,435,000
	<u>Budget</u> \$800,000 \$1,150,000 \$340,000	<u>Expended</u> \$469,126 \$945,046 \$15,390		
	<u>Performance Measure:</u> Planned: 0.09, Actual: 0.09 Annual fatal and serious injury collision(s)			
	CEQA - CE, 01/30/2024; Re-validation 05/02/2025 NEPA - CE, 01/30/2024; Re-validation 05/02/2025			
	Allocation Date: 06/03/25			
6 \$6,324,000  Tulare 06-Tul-190 11.3/11.5	Near Porterville, from 0.1 mile west to 0.1 mile east of Rockford Road. Construct single-lane roundabout with pedestrian crossings and drainage improvements. This project will improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	06-7033 SHOPP/23-24 CON ENG \$1,350,000 CONST \$4,441,000 0619000232 3,4 1A310	505-3290 RMRA 001-0890 FTF 20.10.201.010  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.010	\$27,000 <u>\$1,323,000</u> \$1,350,000   \$99,000  <u>\$4,875,000</u> \$4,974,000
	<u>Budget</u> \$1,400,000 \$1,550,000 \$850,000	<u>Expended</u> \$804,179 \$1,301,411 \$536,355		
	<u>Performance Measure:</u> Planned: 0.22, Actual: 0.22 Annual fatal and serious injury collision(s)			
	CEQA - ND, 11/18/2021; Re-validation 03/26/2025 NEPA - CE, 11/18/2021; Re-validation 03/26/2025			
	Future consideration of funding approved under Resolution E-23-142A; October 2023.			
	Fourteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.			
	Allocation Date: 05/23/25			

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
							Project ID	Item #	Fund Type	Fund Type
							Adv Phase	Program Code		
							EA			

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

7	\$7,652,000	San Bernardino	08-SBd-395	4.8/7.6	Near Hesperia, from 0.3 mile north of Joshua Street to Eucalyptus Street.	Construct four-foot median, standard shoulders, rumble strips, and upgrade guardrail. Financial Contribution Only (FCO) to San Bernardino County Transportation Authority (SBCTA) for construction implementation. This project will reduce the number and severity of collisions.	08-3017R SHOPP/24-25 CONST \$7,652,000 0821000009 4FCO 1L890	2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010		\$766,000 <u>\$6,886,000</u> \$7,652,000
Preliminary										
<u>Engineering</u>										
					<u>Budget</u>	<u>Expended</u>				
					PA&ED \$1,527,000	\$1,441,330				
					PS&E \$1,635,000	\$653,324				
					R/W Sup \$931,000	\$8,503				

Performance Measure:

Planned: 0.18, Actual: 0.18 Annual fatal and serious injury collision(s)

CEQA - MND, 05/22/2023

NEPA - CE, 05/23/2023

Future consideration of funding approved under Resolution E-23-111; August 2023.

Two month allocation time extension for CONST approved under Waiver 25-95; June 2025.

Related non-SHOPP allocation for EA 0F633/PPNO 08-3019L under Resolution TCEP-A-2425-19; May 2025.

Allocation Date: 07/10/25

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
<b>2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations</b>									
1	05	Mon	1	71.9/72.3	Drainage improvements.	1F650	201.151	\$1,000,000	\$1,000,000
2	09	Iny	395	115.0	Replace water line.	39860	201.353	\$1,000,000	\$466,000