

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3a., Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STATUS OF THE START TIME OF EXPENDITURES FOR PRE-CONSTRUCTION SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE OF FUNDS POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this information item on the status of pre-construction support phases for State Highway Operation and Protection Program (SHOPP) projects. The pre-construction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E) and Right of Way Support (RW Sup).

In Fiscal Year 2024-25, the California Transportation Commission (Commission) allocated 325 SHOPP pre-construction support phases. As of July 10, 2025, 267 phases have begun expenditure, and 58 phases are scheduled to expend by their respective deadline.

BACKGROUND:

The passage of Senate Bill 1, the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each pre-construction support phase of each project in the 2020, 2022 and 2024 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for pre-construction support phases on or after July 1, 2017 for all SHOPP projects.

The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, requires that expenditures allocated for SHOPP projects for pre-construction support phases begin accruing expenditures within six months of allocation.

Attachment

Voted Not Expended Project Status
Pre-Construction Allocations for SHOPP Projects
Status for projects nearing six months from allocation

Reference No.: 3.3a.
 August 14-15, 2025
 Attachment 1

No.	Dist- EA	PPNO	County- Route	Work Description	Phase	Allocation Date	Start Expenditure Deadline	Allocation Amount (X 1000)	Project Status
1	04-0Q82A	2923W	Nap-29	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	PS&E R/W Sup	03/20/2025	09/30/2025	\$313	The Department plans to expend by 9/30/2025.
2	04-3Y730	2921K	Ala-13	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	PA&ED	03/20/2025	09/30/2025	\$895	The Department plans to expend by 9/30/2025.
3	02-0K550	3931	Las-395	Near Hallelujah Junction, from 2.9 miles north of Route 70 to 1.6 miles north of Constantia Road. Construct 12-foot paved median with concrete barrier and 8-foot paved shoulders, improve clear recovery zone, extend culverts, widen two bridges, install guardrail, and construct truck turn-outs.	PA&ED	03/20/2025	09/30/2025	\$3,270	The Department plans to expend by 9/30/2025.
4	02-2K470	3937	Sis-96	Near Happy Camp, from South Indian Creek Road to 0.1 mile east of Davis Road. Rehabilitate pavement and drainage systems.	PS&E R/W Sup	03/20/2025	09/30/2025	\$130	The Department plans to expend by 9/30/2025.
5	07-36010	5614	Ven-1	Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge no. 52-0011. Replace bridge, and construct secant wall and rock slope drapery.	PA&ED	03/20/2025	09/30/2025	\$4,076	The Department plans to expend by 9/30/2025.
6	07-39620	6130	Ven-118	In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips.	PA&ED	03/20/2025	09/30/2025	\$360	The Department plans to expend by 9/30/2025.
7	07-39670	6133	Ven-150	In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge.	PA&ED	03/20/2025	09/30/2025	\$2,367	The Department plans to expend by 9/30/2025.