

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(6), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED
SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT,
ON THE STATE HIGHWAY SYSTEM
RESOLUTION LPP-A-2526-01, AMENDING RESOLUTION LPP-A-2223-44**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) 805/15 Transit Priority Connectors project (PPNO 1500), on the State Highway System, in San Diego County, to revise the project title?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered SB 1 LPP (Formulaic) 805/15 Transit Priority Connectors project (PPNO 1500), on the State Highway System, in San Diego County, to revise the project title.

BACKGROUND:

On June 28, 2023, the Commission approved funding of \$6,450,000 for the Plans, Specifications, and Estimate phase and \$750,000 for the Right of Way Support phase of the State-Administered SB 1 LPP (Formulaic) 805/15 Transit Priority Connectors project (PPNO 1500), under Resolution LPP-A-2223-44. However, at the time of allocation, there was an oversight that resulted in the project title not matching the title in the LPP (Formulaic) programming amendment approved by the Commission during the same meeting, under Resolution LPP-P-2223-08.

Therefore, the project title needs to be revised from 805/15 Transit Priority Connectors to Interstate 805 and State Route 15 Transit Priority Connectors to align with the title approved in the LPP (Formulaic) programming amendment.

The proposed change is reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Be it resolved, the State-Administered SB 1 LPP (Formulaic) 805/15 Transit Priority Connectors project (PPNO 1500), is hereby amended to revise the project title, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Advantage Phase	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type
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2.5s.(6) Allocation Amendment - LPP (Formulaic) Project

Resolution LPP-A-2526-01
Amending Resolution LPP-A-2223-44

1	\$7,200,000	Department of Transportation	SANDAG	San Diego	11-SD-805	12.6/15.9	805/15 Interstate 805 and State Route 15 Transit Priority Connectors.		Construct transit connectors on I-15 from the 805/15 separation to 0.7 mile north of the 805/15 separation and on the I-805 from Market Street to Landis Street. The connectors would serve the Rapid transit (bus rapid transit) Route 680 and ride-sharing vehicles. Technology that supports Managed Lanes would be included.	11-1500	LPP-F/23-24	PS&E	\$6,450,000					505-3290 RMRA	20.10.724.000	\$6,450,000	
												R/W Sup	\$750,000					505-3290 RMRA	20.10.724.000	\$750,000	

<u>Outcome/Output</u>	<u>Unit</u>	<u>Total</u>
Freeway ramp meter(s)	Each	6
Changeable message sign(s)	Each	1
Traffic monitoring detection station(s)	Each	16
Close circuit television camera(s)	Each	8
Sound wall mile(s) constructed	Miles	2.6
Culvert(s)	LF	3,600
Repair/Upgrade curb ramp	Each	2
HOV/HOT mainline constructed	Miles	7.1
Interchange modification(s)	Each	1
Ramp(s) and connector(s) constructed	Miles	4.1
Traffic census stations(s)	Each	1
New bridge(s)/tunnel(s)	SQFT	178,000

CEQA - EIR, 06/22/2011
NEPA - FONSI, 06/22/2011

Future consideration of funding approved under Resolution E-11-87; December 2011.

Contribution from other sources: \$8,800,000.

Amend Resolution LPP-A-2223-44 to revise the project title. There is no change to the allocation amount.