

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(5), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED
MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT
PROGRAM AND TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM
PROJECT
RESOLUTION TCEP-A-2526-08, AMENDING RESOLUTION TCEP-A-2425-16
RESOLUTION TIRCP-2526-01, AMENDING RESOLUTION TIRCP-2425-55

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) and Transit and Intercity Rail Capital Program (TIRCP) (2024:16) Coastal Rail Infrastructure Resiliency Project (Emergency) (PPNO CP171), in Orange County, to revise the district and description?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered multi-funded SB 1 TCEP and TIRCP (2024:16) Coastal Rail Infrastructure Resiliency Project (Emergency) (PPNO CP171), in Orange County, to revise the district and description.

BACKGROUND:

In April 2025, the Commission allocated \$9,984,000 for the Construction phase of the locally-administered multi-funded SB 1 TCEP and TIRCP (2024:16) Coastal Rail Infrastructure Resiliency Project (Emergency) (PPNO CP171), under Resolutions TCEP-A-2425-16 and TIRCP-2425-55. At the time of allocation, the component work areas were estimated to be at Milepost (MP) 203.8 to MP 203.9 and MP 204.0 to MP 204.4. Once the emergency work began it was determined by the Southern California Regional Rail Authority (SCRRA) and the California Coastal Commission, that the area of MP 203.9 to MP 204.0, which was originally

excluded from the component work area, also needed emergency work and was added to the identified work area.

Therefore, the SCRRA is requesting the revision to the component work area and to the District to reflect it as 75 instead of 12.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Be it Resolved, that the locally-administered multi-funded SB 1 TCEP and TIRCP (2024:16) Coastal Rail Infrastructure Resiliency Project (Emergency) (PPNO CP171), is hereby amended to revise the description and district, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Amount by
RTPA/CTC	District-County	Location	Project Description	Project ID	Advantage Phase	Fund Type	Program Code	Fund Type
				EA				
Resolution TCEP-A-2526-08								
Amending Resolution TCEP-A-2425-16								
Resolution TIRCP-2526-01								
Amending Resolution TIRCP-2425-55								
2.6s.(5)	Allocation Amendment - Locally-Administered Multi-Funded SB 1 TCEP and TIRCP Project							
1			(2024:16) Coastal Rail Infrastructure Resiliency Project (Emergency).	42 75-CP171		2023-24		
\$9,984,000			Addition of rock to repair existing rip rap between Milepost (MP) 203.8 to MP 203.9 and between MP 204.0 to MP 204.4. Removal of the pedestrian bridge at MP 204.07 to MP 204.34. Bus bridges to mitigate loss of train service during Construction.	TIRCP/24-25		301-0046R GGRF		\$2,496,000
				CONST		30.20.301.100		
				\$2,496,000				
				TIRCP/24-25		2024-25		
				CONST		101-0046 PTA		\$2,496,000
				\$2,496,000		30.10.030.200		
						2022-23		
				TCEP-R/25-26		301-3291 TCEA		\$4,992,000
				CONST		30.20.723.200		
				\$4,992,000				
				0025000156				
				S,S4				
				R648GA				
			CEQA - CE, 04/14/2025					
			Right of Way Certification: N/A					
			Concurrent TCEP Baseline Agreement under Resolution TCEP-P-2526-01B; August 2025.					
			<u>Amend Resolution TCEP-A-2425-16 and TIRCP-2425-55 to revise the District and description.</u>					