

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(8), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-05, AMENDING RESOLUTION FATP-2425-26**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Active Transportation Program (ATP) Cross, Walk & Roll! SRTS in Central Fresno project (PPNO 7088A), off the State Highway System, in Fresno County, to revise the Budget Year?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered ATP Cross, Walk & Roll! SRTS in Central Fresno project (PPNO 7088A), off the State Highway System, in Fresno County, to revise the Budget Year.

BACKGROUND:

In June 2025, the Commission approved \$1,122,000 for the Construction phase of the locally-administered ATP Cross, Walk & Roll! SRTS in Central Fresno project (PPNO 7088A), under Resolution FATP-2425-26. At the time of allocation, the Budget Year was assigned 2023-24 authority, however the Budget Authority for 2023-24 has insufficient funds. Therefore the Department is requesting this allocation amendment to revise the Budget Year to 2024-25.

The proposed change is reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Be it Resolved, that the Commission does hereby amend the locally-administered ATP Cross, Walk & Roll! SRTS in Central Fresno project (PPNO 7088A), is hereby amended to revise the Budget Year, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		

2.5w.(8) Allocation Amendment - Locally-Administered ATP Project Off the State Highway System **Resolution FATP-2526-05**
Amending Resolution FATP-2425-26

1	Cross, Walk & Roll! SRTS in Central Fresno. Located at the intersections of Chestnut & Weldon and First & Home. Project will install signals (scramble and high-intensity activated crosswalk (HAWK)) and establish a Bicycle and Pedestrian Safety Week education campaign at Ericson & Mayfair Elementary schools.	06-7088A	2023-24	
\$1,122,000		ATP/24-25	2024-25	
City of Fresno		CONST	108-0890 FTF	\$1,122,000
<u>FCOG</u>		\$1,122,000	20.30.720.100	
06-Fresno		0622000044		

MPO

Outcome/Output: Reconstruct 8 ramps to ADA standard, install 1 traffic signal, and 1 HAWK beacon.

CEQA - CE, 01/26/2022
NEPA - CE, 07/06/2022

Right of Way Certification: 4/16/2025

PPNO 06-7088A is the infrastructure component to
PPNO 06-7088B

Amend Resolution FATP-2425-26 to revise the Budget Year. There is no change to the allocation amount.