

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(2), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-02, AMENDING RESOLUTION TIRCP-2324-69

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2020:12) Core Capacity Program (MUNI Forward M Line Phase 1) component (PPNO CP070B), in San Francisco County, to revise the component name and project description due to a change in scope?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the TIRCP (2020:12) Core Capacity Program (Muni Forward M Line Phase 1) component (PPNO CP070B), in San Francisco County, to revise the component name and project description due to a change in scope.

BACKGROUND:

In June 2024, the Commission allocated \$1,000,000 for the Construction phase of the TIRCP (2020:12) Core Capacity Program (MUNI Forward M Line Phase 1) component (PPNO CP070B), under Resolution TIRCP-2324-69. At the time of allocation, only the M-Line portion of the project was included in the scope. Since then, the project has expanded to include a segment of the J-Line located near the original project area.

This expansion in project scope and delivery will group physically proximate work locations of both the M and J Line and is intended to increase project component efficacy and leverage

economies of scale. This change reflects an effort by the San Francisco Municipal Transportation Agency to group the M and J line to enhance delivery efficiency as the construction work on both routes require similar overlapping work improvements.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Be it Resolved, that the TIRCP (2020:12) Core Capacity Program (MUNI Forward M Line Phase 1) component (PPNO CP070B), is hereby amended to revise the component name and project description due to a change in scope, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Advantage Phase	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type
<p style="text-align: right;">Resolution TIRCP-2526-02 Amending Resolution TIRCP-2324-69</p>																			
2.6g.(2)	Allocation Amendment - Transit and Intercity Rail Capital Program																		
1	\$1,000,000	San Francisco Municipal Transportation Agency	MTC	04-San Francisco	(2020:12) Core Capacity Program (MUNI Forward M Line Phase 1) (MUNI Forward M & J Line Phase 1 - (Quick Build)). Construction of the CON phase for the MUNI Forward M and J Line Phase 1 located in San Francisco County. This construction includes enhancements to the MUNI Forward M Line to advance implementation of 'Quick-Build' delivery mechanisms include: concrete upgrades to pedestrian facilities, permanent signage, signals, striping, and curb paint treatments throughout the M and J project corridor to enable transit lanes, and transit stop optimization. and new and upgraded pedestrian facilities, as well as the implementation of four new concrete boarding platforms with City forces.			04-CP070B	TIRCP/23-24	CONST	\$500,000			2022-23	301-0046R	GGRF	30.20.301.100	\$500,000	
									TIRCP/23-24	CONST	\$500,000	0024000184	S	2023-24	101-0046	PTA	30.10.030.200	\$500,000	R608GB
<p><u>Outcome/Output:</u> Improved transit travel times and reliability while providing safer and more comfortable boarding areas for passengers. Improved overall traffic safety by reducing traffic speeds, reducing left turn conflicts, and improving pedestrian visibility.</p> <p>CEQA - EIR, 01/23/2024</p> <p>Future consideration of funding approved under Resolution E-24-53; June 2024.</p> <p>Concurrent consideration of funding under Resolution E-25-46; August 2025.</p> <p>Right of Way Certification: N/A</p> <p><u>Amend Resolution TIRCP-2324-69 to revise the component name and project description due to a change in scope. There is no change to the allocation amount.</u></p>																			