

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(4), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-04S, AMENDING RESOLUTION TIRCP-2122-31S

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component (PPNO CP033D), in Los Angeles County, to rescind the full amount of \$550,000 from the Right of Way (RW) phase to align the remaining access permits to be completed in the Construction (CON) phase?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component (PPNO CP033D), in Los Angeles County, to rescind the full amount of \$550,000 from the RW phase to align the remaining access permits to be complete in the CON phase.

BACKGROUND:

In March 2021, the Commission approved \$354,000 for the RW phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component (PPNO CP033D), under Resolution TIRCP-2021-24. In May 2022, the Commission approved \$550,000 in supplemental funding for the RW phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component (PPNO CP033D), under Resolution TIRCP-2122-31S.

The Southern California Regional Rail Authority (SCRRA) budgeted the TIRCP supplemental RW phase funding to the task of obtaining the access easement permit from one of the RW owners. As the RW phase was progressing to the final stages of completion, the RW owner informed the SCRRA that they must apply for the access easement permit one month prior to beginning the CON activities. Due to this requirement, the funding budgeted for the access easement permit will need to be programmed in the CON phase. The original RW funding is sufficient to complete the phase, and no expenditures have been billed to the supplemental funds being rescinded.

Therefore, the SCRRA is requesting an allocation amendment to rescind the full amount of \$550,000 from the RW phase, and to reprogram the funds to the CON phase. There is a concurrent allocation for the CON phase, on this month's Commission agenda.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Be it resolved, that the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component (PPNO CP033D), is hereby amended to rescind the full amount of \$550,000 from the RW phase, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Fund Type
RTPA/CTC		Advantage Phase	Program Code	
District-County		EA		

2.6g.(4) Allocation Amendment - Transit and Intercity Rail Capital Program

Resolution TIRCP-2526-04S
Amending Resolution TIRCP-2122-31S

1	(2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements). Design for Marengo Siding improvements to allow for Marengo Siding to be extended east to facilitate train-meets before trains enter the single track.	07-CP033D TIRCP/21-22 R/W \$246,000 \$0	2020-21 301-0046R GGRF 30.20.301.100	\$246,000 \$0
Southern California Regional Rail Authority <u>LACMTA</u> 07-Los Angeles	<u>Outcome/Output:</u> Increased ridership through improved frequency, performance, and expanded service. Improved infrastructure, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity. Completion will provide 30-minute bi-directional headways between Marengo Siding and El Monte. CEQA - SE, 12/10/2020	TIRCP/21-22 R/W \$304,000 \$0 0022000245 S R386GT	2020-21 101-0046 PTA 30.10.030.200	\$304,000 \$0

Current allocation includes the funding split: ~~\$246,000~~ **\$0** GGRF and ~~\$304,000~~ **\$0** SB1.

A prior allocation for \$354,000 was approved for this component under Resolution TIRCP-2021-24; March 2021. Upon approval of this request the total allocation amount for the R/W phase of this component will be ~~\$304,000~~ **\$354,000**.

Supplemental funds in the amount of \$550,000 are needed to complete R/W for the Marengo Siding Improvements component.

The additional TIRCP funding of \$550,000 will be redirected from the original overall award amount itself and does not represent additional funding from any past or future funding cycles.

Concurrent Allocation under Resolution TIRCP-2526-10; August 2025.

Amend Resolution TIRCP-2122-31S to align the remaining access permits to be completed in the Construction phase.