

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(8), Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**  
**RESOLUTION TIRCP-2526-09, AMENDING RESOLUTION TIRCP-2021-10**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Serra Siding Extension) component, in Los Angeles County, to deallocate \$1,000 from the Project Approval and Environmental Document (PA&ED) phase to reflect component savings and revise the Project Programming Number (PPNO) from CP033Y to CP033E?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Serra Siding Extension) component, in Los Angeles County, to deallocate \$1,000 from the PA&ED phase to reflect component savings and revise the PPNO from CP033Y to CP033E.

### **BACKGROUND:**

In June 2021, the Commission allocated \$118,000 for the PA&ED phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Serra Siding Extension) component, under Resolution TIRCP-2021-10. At the time of allocation, the assigned PPNO used was accurately reflected however, as the (2018:27) Southern California Optimized Rail Expansion (SCORE) project grew in the number of components there became a need to assign specific PPNO numbers to each specific component as a way to easily identify components. As a result, the PPNO for the Serra Siding Extension component was changed from CP033Y to CP033E.

The Serra Siding Extension component has also experienced cost savings, and the Southern California Regional Rail Authority is requesting that the savings from this component be deallocated and used for the construction phase of the (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component. These savings will be reprogrammed to the Construction phase of the Marengo Siding Improvements component (PPNO CP033D) on this month's Commission agenda.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

**FINANCIAL RESOLUTION:**

Be it Resolved, that the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Serra Siding Extension) component is hereby amended, to deallocate \$1,000 from the PA&ED phase to reflect component savings and revise the PPNO from CP033Y to CP033E, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

| Project #   | Project Title   | PPNO<br>Program/Year<br>Phase   | Budget Year  | Amount by                              |
|---|---|---|--|--|
| Allocation Amount   | Location  | Prgm'd Amount   | Item #   | Fund Type                              |
| Recipient   | Project Description   | Project ID  | Fund Type  | Program Code                           |
| RTPA/CTC  |   | Advantage Phase   | EA   | Program Code                           |
| District-County   |   | EA  | EA   | Fund Type                              |
| <b>2.6g.(8) Allocation Amendment - Transit and Intercity Rail Capital Program</b>   |   |   | <b>Resolution TIRCP-2526-09</b><br>Amending Resolution TIRCP-2021-10 |  |
| 1   | <b>(2018:27) Southern California Optimized Rail Expansion (SCORE) (Serra Siding Extension).</b> PA&ED for the environmental clearance for the Serra Siding Extension. This project will extend the existing siding track from CP Serra to west of Beach Road and add new control points. The siding extension will reduce or eliminate the risk of line shut downs and train delays during maintenance or track issues. | <del>07-CP033Y</del><br><b>07-CP033E</b><br>TIRCP/20-21<br>PA&ED<br>\$52,000                | 2019-20<br>301-0046R GGRF<br>30.20.301.100                           | \$52,000                               |
| <del>\$418,000</del><br><b>\$117,000</b>  | <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity.   | TIRCP/20-21<br>PA&ED<br><del>\$66,000</del><br><b>\$65,000</b><br>0021000149<br>S<br>R386GR | 2019-20<br>101-0046 PTA<br>30.10.030.200                             | <del>\$66,000</del><br><b>\$65,000</b> |
| Southern California Regional Rail Authority<br>LACMTA<br>07-Los Angeles   | Current allocation includes the funding split: \$52,000 GGRF and <del>\$66,000</del> <b>\$65,000</b> SB 1 augmentation for PTA.   |   |  |  |
| <b>Concurrent Allocation under Resolution TIRCP-2526-10; August 2025.</b>   |   |   |  |  |
| <b><u>Amend Resolution TIRCP-2021-10 to deallocate \$1,000 from the PA&amp;ED phase to reflect component savings and revise the PPNO.</u></b> |   |   |  |  |