

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(8), Action Item

Prepared By: Gloria Roberts
District 07 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CAPITAL OUTLAY SUPPORT PHASE
PPNO 5546/EA 35830 – LOS ANGELES COUNTY – STATE ROUTE 134
RESOLUTION FA-25-03**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional \$1,200,000 in Capital Outlay Support (COS), for the State Highway Operation and Protection Program (SHOPP) Maintenance Facilities project on State Route (SR) 134, in Los Angeles County, to complete the Plans, Specifications, and Estimate (PS&E) phase?

RECOMMENDATION:

The Department recommends that the Commission approve this request for a COS supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 134, in the City of Los Angeles (City), at the Doran Maintenance Station, at 943 West Doran Street, in Los Angeles County. The project will construct an office building, wash rack, and storage building, and install electric vehicle chargers.

FUNDING AND PROGRAMMING STATUS:

In March 2022, the PS&E phase was programmed for \$2,470,000 in the SHOPP for allocation in Fiscal Year 2023-24. In August 2023, the project received a PS&E allocation for \$2,930,000. In December 2023, the project was amended to modify the scope to install electric vehicle chargers through Infrastructure Investment and Jobs Act funds. The project has not received any G-12 funds for the PS&E phase. The PS&E phase is currently 60 percent complete, with a remaining budget of \$510,000, which is insufficient to complete the phase. If this request for

additional funding is approved, it is anticipated to Ready to List (RTL) the project by April 2026, and complete the remaining PS&E activities by December 2026.

REASON FOR COST INCREASE:

The project realized cost increases due to a utility easement issue which required the relocation of the proposed office building.

During the planning phase, the building was proposed to be placed between two bents under the SR 134 freeway structure. However, during the PS&E phase the team discovered that the proposed site has a reserved utility easement by the City and there are utility lines in the area. To avoid the utility easement and meet clearance to the existing bents for building safety code, the proposed site was changed to a lot adjoining the parking lot. The new site did not have sub structure utility as-built plans, and required ground penetrating radar to identify unknown utilities to generate plans to identify and avoid utility conflicts. The site change requires grading beyond what was originally anticipated to accommodate the proposed building. This included preparing a grading plan, adjusting building configurations and conforming to existing utility easements. These changes have resulted in an increase of \$550,000 in support resources.

In addition, after the preliminary grading plans for the new site were developed, two retaining walls were found to be required. One of the retaining walls will require a non-standard design. This unanticipated additional design effort resulted in \$200,000.

In March 2025, the proposed project site was found to have hazardous waste contamination. As a result, a task order has to be issued to conduct subsurface exploration and provide a foundation recommendation for the new site. The task order resulted in an increase of \$170,000 in support resources.

An additional task order for specialized staff will be required for electrical and fire protection design services. This resulted in an increase of \$280,000 in support resources.

Therefore, supplemental funds in the amount of \$1,200,000 are required to complete the remaining PS&E activities through contract approval by December 2026.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to RTL the project which will address critical deficiencies of this maintenance facility. To address all of the deficiencies, the project would need to be reprogrammed in a future SHOPP cycle which could lead to the potential of a project cost increase.

FINANCIAL RESOLUTION:

Resolved, that \$1,200,000 be allocated to provide funds to complete the PS&E phase for this SHOPP project.

Attachment

