

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 14-15, 2025

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.19, Action

Prepared By: Kayla Giese
Assistant Deputy Director

Published Date: August 1, 2025

Subject: 2022 Local Partnership Formulaic Program Fund Distribution Amendment,
Resolution LPP-P-2526-02, Amending Resolution LPP-P-2425-05

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the 2022 Local Partnership Formulaic Program Fund Distribution to add \$100,000 for the City of Amador in Fiscal Year 2024-25.

Issue:

On March 5, 2024, the City of Amador (City) passed Measure K, a quarter-cent sales tax for the sole purpose of generating local revenues to fund transportation improvements. Measure K went into effect on January 1, 2025, and made the City eligible for a mid-cycle inclusion into the 2022 Local Partnership Formulaic Program. Measure K will remain in effect until June 30, 2034 and is projected to generate \$32,000 annually to fund transportation projects. Commission staff reviewed the documents submitted by the agency to verify eligibility and establish the annual funding distribution amount.

Approval of this amendment to the 2022 Local Partnership Formulaic Program Funding Distribution will add \$100,000 for the City of Amador. Per the 2022 Local Partnership Formulaic Program Guidelines, taxing agencies eligible for formulaic funding will receive a minimum annual amount of \$200,000. Because the City of Amador will generate tax revenue for six months during Fiscal Year 2024-25, the City is eligible for half of this amount, totaling \$100,000.

The funding share for the City of Amador is available for programming and allocation through June 30, 2026 and will be deducted from the Formulaic share of Fiscal Year 2024-25 unused incentive funds. The remaining Fiscal Year 2024-25 unused incentive funds balance of \$11,060,000 is recommended to be redistributed to all eligible taxing authorities under Reference 4.20 on the August 2025 Commission meeting agenda.

Background:

Senate Bill (SB) 1 (Chapter 5, Beall, Statutes of 2017) created the Local Partnership Program, and authorized \$200 million annually to fund the Program. This legislation requires the Commission, in consultation with the California Department of Transportation, regional transportation planning agencies, local agencies and other transportation stakeholders, to develop guidelines. Assembly Bill 115 (Chapter 20, Committee on Budget, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements. Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

Resolution LPP-P-2526-02

Be it Resolved, that the Commission does hereby approve an amendment to the 2022 Local Partnership Formulaic Program Fund Distribution to add \$100,000 for the City of Amador in Fiscal Year 2024-25.

Attachment:

- Attachment A: Amended 2022 Local Partnership Formulaic Fund Distribution

Revised Local Partnership Program			2023-24	2024-25
Local Partnership Program Annual Appropriation			\$ 200,000	\$ 200,000
Set-Aside Incentive Funding			\$ (20,000)	\$ (20,000)
Competitive Program (40%)			\$ 72,000	\$ 72,000
2020 Competitive Overprogramming			\$ (25,800)	
Redistributed Incentive Funds FY 20-21 (\$4 million) & FY 21-22 (\$8 million)			\$ 12,000	
Redistributed Incentive Funds FY 22-23 (\$6 million)			\$ 6,000	
Return of Unused Project Funds (2018, 2020, and 2022 Programs)				\$ 51,123
Redistributed Incentive Funds FY 23-24				\$ 6,800
Subtotal Available for Competitive Program			\$ 64,200	\$ 129,923
Formulaic Program (60%)			\$ 108,000	\$ 108,000
2020 Formulaic New taxing authorities balance			\$ (582)	
Redistributed Incentive Funds FY 22-23			\$ 9,000	
2022 SCVTA Mid-Cycle Correction			\$ (1,850)	
Redistributed Incentive Funds FY 23-24				\$ 8,350
Subtotal Available for Formulaic Program			\$ 116,418	\$ 116,350
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax	5.55%		\$ 6,456	\$ 6,452
North sales tax	25.63%		\$ 29,840	\$ 29,823
South sales tax	68.82%		\$ 80,122	\$ 80,076
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue				
	Revenue (100%)		Funding	Funding
Alameda County Transportation Commission (Measure F-VRF) *	\$ 13,243		\$ 200	\$ 200
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 30,054		\$ 352	\$ 352
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 68,876		\$ 808	\$ 807
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 315,157		\$ 3,696	\$ 3,693
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 6,218		\$ 200	\$ 200
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,442		\$ 200	\$ 200
Orinda (Measure L-Parcel Tax)	\$ 1,507		\$ 200	\$ 200
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 5,514		\$ 200	\$ 200
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 16,446		\$ 200	\$ 200
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,404		\$ 200	\$ 200
Yuba County (Measure D-Depletion Surcharge)	\$ 1,163		\$ 200	\$ 200
Totals	\$ 468,023		\$ 6,456	\$ 6,452
Funding Based on Voter-Approved Sales Tax Revenue and Population - North				
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 191,376	1,651,979	\$ 3,578	\$ 3,576
Amador (City of Amador)	\$ 32	193	\$ -	\$ 100
Contra Costa (Contra Costa Transportation Authority)	\$ 119,849	1,156,555	\$ 2,460	\$ 2,459
El Cerrito	\$ 2,023	N/A	\$ 200	\$ 200
Martinez	\$ 4,499	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 109,047	1,011,273	\$ 2,165	\$ 2,163
Lake (Clearlake)	\$ 2,730	16,509	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 15,724	157,396	\$ 334	\$ 333
Marin (Transportation Authority Marin County) * ^	\$ 34,771	257,135	\$ 418	\$ 418
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 231	\$ 231
Mendocino (Fort Bragg)	\$ 1,219	7,153	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 66	443	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,780	16,080	\$ 200	\$ 200
Mendocino (Willits)	\$ 1,062	4,920	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,626	284,338	\$ 596	\$ 596
Monterey (Transportation Agency for Monterey County) ^	\$ 37,593	433,716	\$ 704	\$ 704
Monterey (Monterey-Salinas Transit District) ^	\$ 12,307	-	\$ 245	\$ 245
Napa (Napa Valley Transportation Authority)	\$ 24,478	136,179	\$ 322	\$ 322
Nevada (Truckee)	\$ 5,488	17,100	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 171,823	1,576,618	\$ 3,381	\$ 3,379
San Benito (Council of San Benito County Governments)	\$ 12,677	65,479	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 102,981	842,754	\$ 1,538	\$ 1,537
San Francisco (Caltrain) * ^	\$ 30,370	-	\$ 399	\$ 399
San Joaquin (San Joaquin County Transportation Authority)	\$ 91,897	784,298	\$ 995	\$ 995
San Mateo (San Mateo County Transportation Authority) ^	\$ 109,875	744,662	\$ 758	\$ 758
San Mateo (San Mateo County Transit District) ^	\$ 219,315	-	\$ 1,515	\$ 1,514
San Mateo (Caltrain) * ^	\$ 30,370	-	\$ 199	\$ 199
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 637,337	1,894,783	\$ 5,255	\$ 5,252
Santa Clara (Caltrain) * ^	\$ 30,370	-	\$ 358	\$ 358
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,581	266,564	\$ 327	\$ 327
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,626	-	\$ 327	\$ 327
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,678	482,404	\$ 534	\$ 534
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 511	\$ 511
Stanislaus (Stanislaus County Transportation Authority)	\$ 62,389	549,466	\$ 1,186	\$ 1,185
Totals	\$ 2,227,873	12,357,997	\$ 30,138	\$ 30,221
Funding Based on Voter-Approved Sales Tax Revenue and Population - South				
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 20,021	179,329	\$ 557	\$ 556
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,325,619	9,861,224	\$ 41,724	\$ 41,700
Orange (Orange County Transportation Authority)	\$ 414,018	3,162,245	\$ 10,029	\$ 10,023
Riverside (Riverside County Transportation Commission)	\$ 281,291	2,435,525	\$ 7,595	\$ 7,590
San Bernardino (San Bernardino County Transportation Authority)	\$ 252,793	2,187,665	\$ 6,822	\$ 6,818
San Diego (San Diego Regional Transportation Commission)	\$ 405,921	3,287,306	\$ 10,341	\$ 10,335
San Luis Obispo (El Paso de Robles) ^	\$ 6,858	31,176	\$ 200	\$ 200
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 52,944	445,164	\$ 1,393	\$ 1,393
Tulare (Tulare County Transportation Authority)	\$ 49,341	475,014	\$ 1,462	\$ 1,461
Totals	\$ 5,808,807	22,064,648	\$ 80,122	\$ 80,076
Incentive Funding				
City of Amador				\$ 200
Fort Bragg				\$ 1,200
San Francisco County Transportation Authority			\$ 5,000	
Truckee			\$ 3,000	
Correction				
Santa Clara Valley Transportation Authority			\$ 1,254	

* Agency listed more than once.
 ^ Multiple agencies within county with countywide tax.
 * Formula Funding Distribution for FY2025-26 and 2026-27 is pending eligible measure renewal