

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(10), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – (2022:04) SACRAMENTO VALLEY STATION (SVS) TRANSIT CENTER: PRIORITY PROJECTS (SACRAMENTO DOWNTOWN REGIONAL BUS ROUTE CONSOLIDATION–5TH STREET EXTENSION) COMPONENT
RESOLUTION TIRCP-2526-23S

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$37,000 for the Construction (CON) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Sacramento Downtown Regional Bus Route Consolidation–5th Street Extension) component (PPNO CP094), in Sacramento County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional \$37,000 for the CON phase of the TIRCP (2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Sacramento Downtown Regional Bus Route Consolidation–5th Street Extension) component (PPNO CP094), in Sacramento County.

BACKGROUND:

In January 2025, the Commission approved \$4,203,000 for the CON phase of the Sacramento Downtown Regional Bus Route Consolidation–5th Street Extension component (PPNO CP094), under Resolution TIRCP-2425-46.

PROJECT LOCATION AND DESCRIPTION:

The Sacramento Downtown Regional Bus Route Consolidation–5th Street Extension component (PPNO CP094), in Sacramento County, delivers surface street improvements which include signaling and streetscape amenities approved for a 570-foot road segment connecting Railyards Boulevard to North B Street.

FUNDING STATUS:

This project component was originally programmed and allocated \$4,203,000 to the CON phase, however, an additional \$37,000 is needed to complete the project.

REASON(S) FOR THE COST INCREASE:

In July 2022, the Sacramento Valley Station (SVS) Transit Center: Priority Projects was awarded TIRCP funds. Since the award, construction costs have risen, which were reflected in the final bids for the project. The city development fees have also increased above the expected rate calculated for the project. This supplemental request of \$37,000 will help offset the increased construction costs.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Sacramento Downtown Regional Bus Route Consolidation–5th Street Extension component (PPNO CP094) will experience delays that would impact the overall project schedule.

FINANCIAL RESOLUTION:

Be it Resolved, that an additional \$37,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-301-0046R and 2660-101-0046 to complete the CON phase of the TIRCP (2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Sacramento Downtown Regional Bus Route Consolidation–5th Street Extension) component (PPNO CP094).

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
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2.6g.(10) Supplemental Allocation - Transit and Intercity Rail Capital Program **Resolution TIRCP-2526-23S**

1 \$37,000	(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Sacramento Downtown Regional Bus Route Consolidation-5th Street Extension). Construction of surface street improvements which include signaling and streetscape amenities approved for a 570-foot road segment connecting Railyards Boulevard to North B Street located in Sacramento County.	03-CP094 TIRCP/2024-25 CONST 301-0046R GGRF 30.20.301.100	\$2,522,000	\$22,000	\$2,544,000
	<u>Outcome/Outputs:</u> This project will increase ridership and reduce greenhouse gas emissions by improving efficiency of bus circulation from downtown Sacramento, the Sacramento Valley Station and the freeway interchange at Richards Boulevard for regional commuter buses traveling to and from northern points of origin.	TIRCP/2024-25 CONST 101-0046 PTA 30.10.030.200 0026000022 S T501GI	\$1,681,000	\$15,000	\$1,696,000

Total revised amount \$4,240,000.

Supplemental funds are needed to complete construction.

CEQA - FEIR, 04/12/2023

Future consideration of funding approved under Resolution E-22-67; May 2023.

Right of Way Certification: 11/18/2024

Concurrent Allocation Amendment under Resolution TIRCP-2526-15S; October 2025.