

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.11, Information Item

Prepared By: Mauricio Serrano, Chief
Division of Maintenance

Subject: **DIRECTOR'S ORDERS ANNUAL CLOSE-OUT REPORT FOR FISCAL YEAR 2024-25**

SUMMARY:

In Fiscal Year 2024-25, the California Transportation Commission (Commission) approved \$904,000,000 for the 2024 State Highway Operation and Protection Program (SHOPP) Major Damage (Emergency Restoration) Reservation. At the close of 2024-25, the California Department of Transportation (Department) approved construction contracts in the amount of \$856,868,504.

A total of 31 Damage Assessment Forms (DAFs) have been submitted to the Federal Highway Administration (FHWA) for the 2024-25 State Fiscal Year. Of the 31 DAFs submitted, FHWA has approved 0 for a total of \$0. The approval of DAFs, by FHWA, establishes eligibility for Emergency Relief (ER) projects. Following federal project authorizations developing the need for ER funding, the FHWA ER Program provides ER funding allocations to the Department for obligation on ER projects, typically on an annual or semi-annual basis, to the extent ER funding is available nationwide. As such, the Department has received ER allocations totaling \$303,404,822 during the State Fiscal Year 2024-25. The Department has received an average of \$277,468,958 each State Fiscal Year over the last five years, State Fiscal Year 2020-21 through State Fiscal Year 2024-25.

BACKGROUND:

In March 2021, the Commission approved Resolution G-21-11, which amended Resolution G-16-11 and that requires the Department to request an amendment to the adopted SHOPP if the annual Major Damage Restoration Reservation is not sufficient to fund emergency projects. As part of the conditions set forth in G-21-11, the Department must

request additional funding at the next regularly scheduled Commission meeting following the need for an increase to the Major Damage Restoration Reservation.

Per Commission Resolution G-21-11, the Department must present an annual close-out report on SHOPP Major Damage Restoration Reservation amount allocated and total abatement amount collected for Commission review and acceptance.

The attached spreadsheet provides detailed information on the emergency projects that received funding for 2024-25.

Attachment

FY 2024-2025 Director's Orders - SHOPP Reservation Status

No.	EFIS ID	EA	Dist	County 1	Route 1	BPM 1	EPM 1	Initial DO Approval	Supplemental DO Approved	Contract Type	Construction Capital	ROW Capital	Support	Cause Of Damage	Description	Incident Date	FY
1	0124000037	0N440	1	MEN	1	75	76.5	08/18/2023	12/24/2024	ELB	\$80,000,000	\$400,000	\$3,100,000	Storm Damage	Construct coastal revetment and landslide dewatering.	03/01/2023	2024-25
2	0124000162	0P070	1	MEN	1	82.1	82.9	03/18/2024	09/15/2024	EFA	\$5,000,000		\$25,000	Storm Damage	Installation of a barrier rail on the Union Landing Viaduct. Retaining wall extension and additional supp	02/01/2024	2024-25
3	0124000164	0P090	1	MEN	101	86.0	87.5	04/19/2024	04/03/2025	EFA	\$2,000,000			Storm Damage	Additional work (recommended by Caltrans Geotech for rock fall from recent winter storms) includes	03/10/2024	2024-25
4	0124000196	0P210	1	MEN	101	4.35	4.35	07/03/2024		EFA	\$1,200,000	\$25,000	\$385,000	Drainage Failure	Traffic control, reconstruct and stabilize roadway, repair drainage system, roadway excavation, erosio	05/13/2024	2024-25
5	0124000213	0P260	1	MEN	101	59.9	59.9	07/10/2024	05/30/2025	EFA	\$3,707,000			Bridge Component	Additional major work items include traffic control, place 1-inch polyester concrete bridge deck overl	04/12/2024	2024-25
6	0124000223	0P350	1	MEN	253	13.02	13.02	02/06/2025		ELB	\$1,500,000	\$25,000	\$525,000	Storm Damage	Erosion control, mechanically stabilized earth wall, rock slope protection, replace guardrail, repair roc	12/18/2024	2024-25
7	0125000002	0P400	1	HUM	299	2.2	2.2	08/26/2024		EFA	\$800,000	\$10,000	\$250,000	Human-made	Traffic control, hazard tree removal/disposal of burned debris, roadside drainage restoration erosion c	07/02/2024	2024-25
8	0125000013	0P430	1	DN	101	12	16.5	04/30/2025		EFA	\$8,500,000	\$25,000	\$2,150,000	Storm Damage	Repair retaining walls and subsurface drainage	03/14/2025	2024-25
9	0125000068	0P740	1	MEN	101	11.4	11.6	02/10/2025		EFA	\$2,000,000	\$25,000	\$625,000	Storm Damage	Erosion control, guardrail repair, roadway repair, rock slope protection.	12/09/2024	2024-25
10	0125000070	0P760	1	DN	199	8.0	8.5	02/06/2025		EFA	\$2,500,000	\$25,000	\$775,000	Storm Damage	Erosion control, slide removal, slope grading, rock catchment fence, guardrail repair, roadway repair, i	12/12/2024	2024-25
11	0125000071	0P770	1	LAK	20	44.75	45.25	02/14/2025		EFA	\$3,000,000	\$25,000	\$1,025,000	Storm Damage	Repair gabion wall, guardrail and roadway, stabilize slope with rock slope protection.	12/16/2024	2024-25
12	0125000077	0P820	1	HUM	36	15.5	16.5	01/27/2025		EFA	\$2,500,000	\$25,000	\$775,000	Storm Damage	Erosion control, slide removal, slope grading, investigation of slope stability, rock fall catchment fence	12/17/2024	2024-25
13	0125000077	0P820	1	HUM	36	15.5	16.5	01/27/2025	05/14/2025	EFA	\$9,900,000			Storm Damage	Repair Landslide. Additional work, as recommended by Geotechnical Services, consists of debris and	12/17/2024	2024-25
14	0125000080	0P840	1	HUM	254	3.0	4.0	02/14/2025		EFA	\$1,000,000	\$25,000	\$325,000	Storm Damage	Mobilization, traffic control system, job site management (construction BMPs), erosion control, geotec	12/19/2024	2024-25
15	0125000081	0P850	1	MEN	1	104.0	104.0	02/06/2025		EFA	\$600,000	\$25,000	\$225,000	Storm Damage	Mobilization, lead compliance plan, traffic control system, job site management (construction BMPs), p	12/28/2024	2024-25
16	0125000083	0P860	1	MEN	20	32.82	33.82	02/26/2025		EFA	\$500,000	\$25,000	\$200,000	Storm Damage	Repair erosion at southeast abutment of broaduss creek bridge and improve drainage with rock lined c	01/09/2025	2024-25
17	0125000086	0P870	1	HUM	101	VAR	VAR	05/29/2025		ELB	\$7,000,000	\$25,000	\$2,425,000	Drainage Failure	Construct retaining wall, repair drainage	12/24/2024	2024-25
18	0125000088	0P900	1	HUM	36	19.1	20.1	02/06/2025		EFA	\$7,500,000	\$25,000	\$2,525,000	Storm Damage	Repair roadway embankment with retaining wall	01/09/2025	2024-25
19	0125000089	0P890	1	HUM	169	25.0	26.0	02/19/2025		EFA	\$7,500,000	\$25,000	\$2,525,000	Storm Damage	Repair roadway embankment with retaining wall	01/14/2025	2024-25
20	0125000090	0P910	1	HUM	299	21.0	22.0	03/26/2025		EFA	\$1,500,000	\$25,000	\$525,000	Storm Damage	Repair roadway and drainage	02/07/2025	2024-25
21	0125000094	0P940	1	MEN	271	2.4	2.5	03/03/2025		EFA	\$1,500,000	\$25,000	\$475,000	Storm Damage	Slide removal, slope grading and roadway repairs	02/03/2025	2024-25
22	0125000095	0P950	1	HUM	36	17.0	24.0	03/13/2025		EFA	\$2,000,000	\$25,000	\$625,000	Storm Damage	Slide removal and slope grading	02/04/2025	2024-25
23	0125000096	0P960	1	MEN	1	0.6	0.6	04/23/2025		EFA	\$9,900,000	\$25,000	\$3,325,000	Storm Damage	Repair Storm Damage	02/05/2025	2024-25
24	0125000097	0P970	1	MEN	162	16.1	16.2	04/23/2025		ELB	\$10,000,000	\$25,000	\$2,025,000	Storm Damage	Retaining wall/repair to roadway, guardrail and drainage	02/05/2025	2024-25
25	0125000098	0P980	1	HUM	101	107.5	108.5	06/25/2025		EFA	\$1,500,000	\$25,000	\$525,000	Storm Damage	Repair Storm Damage, install underdrain.	05/12/2025	2024-25
26	0125000102	0P990	1	MEN	101	97.4	97.4	04/07/2025		EFA	\$2,000,000	\$25,000	\$625,000	Storm Damage	Stabilize embankment slope with rock slope protection (RSP)/repair roadway and drainage	02/06/2025	2024-25
27	0125000108	0Q030	1	HUM	36	27.9	27.9	04/02/2025		EFA	\$1,300,000	\$25,000	\$415,000	Storm Damage	Repair roadway and replace culvert	02/21/2025	2024-25
28	0125000121	0Q060	1	MEN	128	R28.1	R28.1	04/10/2025		EFA	\$1,500,000	\$25,000	\$525,000	Storm Damage	Stabilize slope with between Anderson Creek and Maintenance Yard perimeter/repair loss of Property	02/18/2025	2024-25
29	0125000123	0Q080	1	DN	199	9.1	9.4	04/30/2025		EFA	\$4,500,000	\$25,000	\$1,525,000	Storm Damage	Stabilize slope with mechanically stabilized earth (MSE) wall, repair culvert, roadway and guardrail	02/25/2025	2024-25
30	0125000125	0Q100	1	MEN	1	41.8	42.5	04/30/2025		EFA	\$2,000,000	\$25,000	\$625,000	Storm Damage	Stabilize cutslope with dirt filled RSP, install toe and lateral drains.	01/22/2025	2024-25
31	0125000129	0Q110	1	HUM	299	23.5	27.3	05/15/2025		EFA	\$3,500,000	\$25,000	\$1,225,000	Storm Damage	Stabilize slope/repair guardrail/repair drainage	03/04/2025	2024-25
32	0125000147	0Q230	1	HUM	299	7.9	9.8	06/18/2025		EFA	\$3,000,000	\$25,000	\$1,025,000	Storm Damage	Repair drainage and roadway embankment	03/13/2025	2024-25
33	0125000150	0Q250	1	MEN	162	21.16	21.16	06/18/2025		EFA	\$2,000,000	\$25,000	\$625,000	Storm Damage	Repair Sink. Stabilize roadway embankment with rock buttress	04/10/2025	2024-25
34	0125000151	0Q260	1	MEN	101	72.73	72.73	06/01/2025		EFA	\$4,000,000	\$25,000	\$1,025,000	Storm Damage	Repair sink and drainage	04/11/2025	2024-25
35	1000001453	0Q130	1	HUM	101	42.3	42.3	04/10/2025		EFA	\$2,500,000	\$25,000	\$825,000	Storm Damage	Repair roadway and drainage	03/10/2025	2024-25
36	1000003073	0P260	1	MEN	101	59.9	59.9	07/10/2024		EFA	\$6,000,000	\$5,000	\$1,705,000	Bridge Component	Traffic control, install temporary supports, removal and replacement of the existing deck and addition	04/12/2024	2024-25
37	0224000140	1K590	2	PLU	70	33	34	04/03/2024	07/26/2024	ELB	\$750,000			Storm Damage	Traffic control, repair damaged eastbound lane, repair pavement, and restripe.	03/25/2024	2024-25
38	0224000153	1K680	2	SIS	96	48.5	48.5	07/03/2024		ELB	\$1,700,000		\$300,000	Storm Damage	Place RSP at damaged slope, install underdrains and outlets, repair pavement and restripe.	04/22/2024	2024-25
39	0225000010	1K900	2	VAR	36	VAR	VAR	08/22/2024		ELB	\$2,720,000		\$810,000	WildFire	Provide traffic control, remove hazard trees, replace culverts, place erosion control, and replace dam	07/24/2024	2024-25
40	0225000010	1K900	2	TEH	32	VAR	VAR	08/22/2024	10/08/2024	ELB	\$14,515,000	\$12,000	\$1,800,000	WildFire	Estimate for hazard trees has increased to 6000, items related to tree removal and chipping and hauli	07/24/2024	2024-25
41	0225000010	1K900	2	TEH	36	60.4	62.7	08/22/2024	02/11/2025	ELB	\$1,000,000		\$200,000	WildFire	Mobilization of earthen material within the burn scar of the Park Fir. Remove sediment from the DIs an	01/04/2025	2024-25
42	0225000010	1K900	2	TEH	36	VAR	VAR	08/22/2024	06/05/2025	ELB	\$5,500,000			WildFire	Removal of hazardous trees, erosion control, traffic control	07/07/2024	2024-25
43	0225000036	2K110	2	TEH	5	41.98	0.14	11/06/2024		ELB	\$1,784,000		\$263,000	Bridge Component	Remove and replace expansion joints, provide traffic control and any temporary measures to insure sa	10/09/2024	2024-25
44	0225000059	2K270	2	BUT	70	VAR	VAR	12/16/2024		EFA	\$1,000,000		\$300,000	Storm Damage	Provide traffic control, place slide material, haul temporary stockpiled slide material, and repair othe	11/23/2024	2024-25
45	0225000091	2K540	2	LAS	36	10.0	14.0	02/27/2025		ELB	\$5,200,000		\$1,100,000	Earthquake	Provide traffic control. Place HMA leveling courses during winter weather conditions. Pulverize pavem	01/08/2025	2024-25
46	0225000098	2K570	2	SIS	3	31.1		02/27/2025		ELB	\$571,000		\$20,000	Storm Damage	Repair slope, clean up slide material and haul to disposal site, apply erosion control, and perform traff	02/03/2025	2024-25
47	0225000120	2K620	2	SIS	96	46.6	46.6	04/12/2025		ELB	\$2,970,000		\$600,000	Storm Damage	Traffic control, tribal monitoring, excavation, class 2 base, under drain installation, HMA, striping and i	02/25/2025	2024-25
48	0225000139	2K700	2	SIS	96	78.7	78.7	06/01/2025		EFA	\$4,500,000	\$30,000	\$900,000	Storm Damage	Provide traffic control, clear slide material, haul temporarily stockpiled material, and repair damages i	03/31/2025	2024-25
49	0323000207	4I560	3	PLA	80	2.0	7.0	04/25/2023	10/30/2024	EFA	\$90,000			Storm Damage	Project complete, increase in construction capital came from COZEEP bills that were submitted late.	03/08/2023	2024-25
50	0323000228	4I680	3	YOL	128	1.0	6.0	05/05/2023	08/14/2024	EFA	\$400,000		\$90,000	Storm Damage	Close out costs.	03/31/2023	2024-25
51	0323000288	4I910	3	ED	50	18	58	06/23/2023	07/31/2024	EFA	\$400,000			Tree Hazard	Cutting down hazardous trees and hauling trees away to dump site.	04/24/2023	2024-25
52	0324000025	0N080	3	SAC	51	5.5	5.5	07/14/2023	08/26/2024	EFA	\$1,000,000		\$200,000	Human-made	HMA, striping, ADA work, minor concrete, electrical, and incidental work.	07/03/2023	2024-25
53	0324000065	0L220	3	NEV	20	39	46	09/18/2023	11/05/2024	EFA	\$200,000			Storm Damage	Close out; no additional work.	07/19/2023	2024-25
54	0324000072	0L260	3	NEV	80	0	16.5	10/06/2023	11/27/2024	EFA	\$1,439,000			Storm Damage	No additional work; close out costs.	08/09/2023	2024-25
55	0324000337	1N320	3	YUB	70	14.38	14.38	07/24/2024		EFA	\$1,250,000		\$250,000	Human-made	Mobilization, traffic control, detour setup, and incidental work.	06/15/2024	2024-25
56	0324000337	1N320	3	YUB	70	14.38	14.38	07/24/2024	12/04/2024	EFA	\$2,100,000		\$350,000	Human-made	Traffic control for Marysville Hotel Demolition	06/15/2024	2024-25
57	0324000343	1N330	3	PLA	80	3.1	3.1	07/24/2024		EFA	\$750,000		\$200,000	Drainage Failure	Mobilization, sawcut, roadway excavation, replace failed culvert HMA, striping, traffic control, and inci	06/19/2024	2024-25
58	0325000029	1N440	3	BUT	32	17.45	37.75	09/12/2024		EFA	\$1,000,000		\$250,000	Wildfire	Hazardous tree/debris removal, pavement repair, replace damaged R/W fencing/guardrail and signs, i	07/24/2024	2024-25
59	0325000029	1N440	3														

FY 2024-2025 Director's Orders - SHOPP Reservation Status

No.	EFIS ID	EA	Dist	County 1	Route 1	BPM 1	EPM 1	Initial DO Approval	Supplemental DO Approved	Contract Type	Construction Capital	ROW Capital	Support	Cause Of Damage	Description	Incident Date	FY
67	0325000797	1N550	3	BUT	70	35.0	36.0	11/20/2024		ELB	\$7,000,000		\$2,000,000	Storm Damage	Mobilization, excavation, backfill, haul away slide material, construct viaduct/structure type selection	01/05/2024	2024-25
68	0422000291	0Y500	4	SCL	280	R2.9	R2.9	01/27/2022	01/25/2025	EFA	\$800,000		\$200,000	Drainage Failure	Repair failed pump #2 and install in the pump house until new pump is ordered and delivered to keep 1	01/19/2022	2024-25
69	0423000152	2Y740	4	SCL	152	12.57	12.57	12/20/2022	07/26/2024	EFA	\$550,000		\$220,000	Storm Damage	Reinstall metal guardrail, construct vegetation control and placement of fiber rolls under metal guar	12/01/2022	2024-25
70	0423000163	2Y820	4	ALA	580	VAR	VAR	03/10/2023	11/11/2024	EFA	\$1,370,000		\$510,000	Human-made	Repair vandalized pump plant. Utility re-connection and service equipment enclosure, demolition, SC	12/31/2022	2024-25
71	0423000186	2Y990	4	SON	1	34.5	34.5	03/08/2023	08/08/2024	EFA	\$650,000		\$300,000	Storm Damage	Cable railing, stain/install drainage system, HMA, AC dike, signing and striping, high density polyureth	12/31/2022	2024-25
72	0423000205	3Y180	4	CC	4	VAR	VAR	03/23/2023	11/01/2024	EFA	\$265,000		\$265,000	Storm Damage	There is still 32 out of 44 locations that still need to be repaired. This work includes but not limited to li	01/20/2023	2024-25
73	0423000258	3Y530	4	SON	1	38.25	38.25	05/04/2023	07/26/2024	EFA	\$800,000		\$200,000	Storm Damage	Cultural monitoring, restore access road, repair concrete driveway and driveway gate, shoulder paving	03/11/2023	2024-25
74	0423000260	3Y550	4	ALA	580	4.7	4.8	03/29/2023	11/05/2024	EFA		\$400,000		Storm Damage	Environmental Mitigation and remaining work to repair the damaged embankment.	03/21/2023	2024-25
75	0424000249	1X100	4	SCL	9	4.0	4.0	02/19/2024	02/10/2025	EFA	\$6,146,000		\$2,234,000	Storm Damage	Install horizontal drains to control lateral earth pressure, replace damaged MBGR, hauling dry materia	02/19/2024	2024-25
76	0424000257	1X140	4	SON	1	24.65	24.73	08/14/2024		ELB	\$1,900,000	\$60,000	\$590,000	Drainage Failure	Install horizontal drains and underdrains, and pavement repair.	01/31/2024	2024-25
77	0424000257	1X140	4	SON	1	24.65	24.73	08/14/2024	06/25/2025	ELB	\$350,000		\$20,000	Drainage Failure	Pavement and Slide Repair at Russian Gulch both directions. Additional Class II RSPs, pavement repai	01/31/2024	2024-25
78	0424000290	1X250	4	SON	1	35.3	35.3	03/07/2024	11/25/2024	EFA	\$540,000		\$160,000	Drainage Failure	Continue with Biohazard sewage cleanup, new flooring, painting, septic tank installation, leach field w	01/29/2024	2024-25
79	0424000308	1X320	4	SON	1	38.42	38.58	03/20/2024	05/07/2025	EFA	\$3,000,000		\$150,000	Storm Damage	Additional excavation, temporary pile installation, structural backfill, soldier pile retaining wall with tir	02/22/2024	2024-25
80	0424000321	1X390	4	MRN	131	VAR	VAR	05/21/2024	02/11/2025	ELB	\$1,050,000		\$480,000	Storm Damage	The cost overruns are driven by more crucial tree elements needing attention for trimming or removal t	02/29/2024	2024-25
81	0424000325	1X420	4	SM	1	19.72	19.72	07/10/2024		ELB	\$1,690,000	\$60,000	\$525,000	Storm Damage	Repair slope, upgrade drainage and extend down drain.	03/01/2024	2024-25
82	0425000015	1X960	4	SM	82	9.24	9.24	08/22/2024		EFA	\$560,000	\$40,000	\$295,000	Drainage Failure	Trench and shoring, remove and replace culvert, exploratory inspection, backfill, grind and pave.	06/18/2024	2024-25
83	0425000022	2X010	4	SM	280	R23.18	R23.28	10/01/2024		EFA	\$585,000		\$210,000	Storm Damage	Backfill sinkhole, grout 6" PMP UD, and re-stripe lane lines as needed related to work done.	08/09/2024	2024-25
84	0425000164	2X910	4	SOL	220	1.30	1.40	01/06/2025		ELB	\$1,145,000	\$50,000	\$593,000	Storm Damage	Repair Ryer Island Sinkhole.	11/19/2024	2024-25
85	0425000168	2X940	4	MRN	101	9.3	9.3	12/19/2024		EFA	\$1,530,000	\$70,000	\$540,000	Storm Damage	Apply traffic control systems and temporary slope stabilization, remove dirt and debris from slide, inst	11/23/2024	2024-25
86	0425000178	3X020	4	NAP	128	25.93	27.70	02/04/2025		ELB	\$2,880,000	\$75,000	\$886,000	Storm Damage	Construct retaining wall and install rock slope protection (RSP), Replace 8" CMP down drain. Repair pi	11/23/2024	2024-25
87	0425000188	3X080	4	SON	1	7.21	7.22	02/07/2025		ELB	\$4,850,000	\$50,000	\$1,718,000	Storm Damage	Apply traffic control systems, remove dirt and debris from slide, install secant and soldier pile soil reta	12/18/2024	2024-25
88	0425000193	3X050	4	SON	116	10.4	10.4	02/24/2025		EFA	\$7,270,000	\$25,000	\$3,010,000	Storm Damage	Apply traffic control systems, remove dirt and debris from slide, place containment plan, install earth	01/02/2025	2024-25
89	0425000198	3X100	4	SON	1	36.36	36.36	03/10/2025		ELB	\$1,640,000	\$20,000	\$505,000	Storm Damage	Apply traffic control systems and constructing a retaining wall using sheet piles. repair the roadway us	12/27/2024	2024-25
90	0425000209	3X160	4	SOL	80	R10.1	R10.6	02/24/2025		ELB	\$1,320,000		\$400,000	Human-made	Replacement in kind of the following: electrical conductors, service cabinets, control cabinets and ins	11/05/2024	2024-25
91	0425000224	3X260	4	MRN	1	18.91	19.29	04/07/2025		ELB	\$990,000		\$350,000	Storm Damage	Provide portable traffic light, install gabion basket retaining wall and repair roadway settlement, drain	01/14/2025	2024-25
92	0425000226	3X280	4	NAP	121	19.5	19.5	04/02/2025		EFA	\$3,600,000	\$80,000	\$1,790,000	Storm Damage	Apply traffic control systems, perform digout, install earth retaining structures and soil stabilization, re	02/05/2025	2024-25
93	0425000232	3X320	4	ALA	580	R42.2	42.2	06/26/2025		ELB	\$734,000	\$40,000	\$387,000	Storm Damage	Inject grout for roadway settlement and re-stripe lane as needed	02/18/2025	2024-25
94	0425000237	3X360	4	MRN	101	3.0	3.0	04/02/2025		EFA	\$720,000	\$30,000	\$215,000	Storm Damage	Traffic control, install roadway sign, remove and dispose debris at toe of slope, remove loose rock and	02/14/2025	2024-25
95	0425000243	3X420	4	SON	128	16.61	16.71	05/10/2025		ELB	\$1,880,000	\$70,000	\$550,000	Storm Damage	Construct RSP and horizontal drains, repair existing double twisted wire mesh (DTWM) and drainage s	02/05/2025	2024-25
96	0425000261	3X470	4	SOL	80	12.9	12.9	06/01/2025		ELB	\$1,200,000		\$360,000	Storm Damage	Repair AC pavement, address exposed foundation piles of the Green Valley Creek Bridge and reconstr	11/13/2024	2024-25
97	0425000263	3X490	4	NAP	29	45.51	45.51	04/07/2025		ELB	\$660,000	\$40,000	\$210,000	Storm Damage	Remove storm-damage slipout and washout debris, install RSP, restore drainage system and regrade t	02/19/2025	2024-25
98	0425000264	3X500	4	SOL	80	6.7	6.7	05/08/2025		ELB	\$2,645,000		\$700,000	Storm Damage	Haul off slide material at closed bike trail and disposal, hazmat soil testing, roadway excavation, embc	02/13/2025	2024-25
99	0425000269	3X510	4	SM	1	R47.8	R47.8	06/01/2025		ELB	\$752,000		\$232,000	Storm Damage	Rebuild slip-out (RSP) and install drainage inlets to mitigate future erosion.	02/20/2025	2024-25
100	0425000270	3X520	4	SCL	237	9.14	9.14	04/22/2025		ELB	\$1,202,000		\$421,000	Storm Damage	Compaction grouting with cement and polyurethane materials, HMA overlay, crack treatment sealing ;	02/24/2025	2024-25
101	0425000286	3X570	4	SON	116	15.40	15.40	04/30/2025		ELB	\$500,000	\$30,000	\$265,000	Storm Damage	Install cable railing, 35-foot sheet piles, engineering fill, bio-monitoring, and stump removal.	03/13/2025	2024-25
102	0425000288	3X580	4	CC	4	R19.8	R19.8	06/01/2025		ELB	\$850,000	\$35,000	\$445,000	Drainage Failure	Repair Slope Failure and Displaced Down Drain	03/05/2025	2024-25
103	0425000301	3X640	4	SM	92	4.0	5.0	06/16/2025		ELB	\$1,539,000	\$30,000	\$630,000	Drainage Failure	Remove asphalt concrete pavement, ht mix asphalt, HMA dike, install underdrain, lined V-ditch, traffic	04/04/2025	2024-25
104	0425000306	3X670	4	CC	4	R15.9	R15.9	06/03/2025		ELB	\$867,000		\$344,000	Drainage Failure	Repair slope failure and repair/reconnect down drain.	03/19/2025	2024-25
105	0425000317	3X740	4	CC	24	R5.1	R5.4	06/03/2025		ELB	\$666,000	\$30,000	\$348,000	Storm Damage	Repair roadway settlement, reconstruct HMA dikes and MGS.	03/19/2025	2024-25
106	0521000161	1P050	5	SB	101	33.8	44.8	11/17/2021	04/24/2025	EFA				WildFire	No additional work is being added, R/W, construction, and project closeout.	10/11/2021	2024-25
107	0523000062	1Q670	5	SB	101	31	67	03/22/2023	08/08/2024	EFA			\$450,000	Storm Damage	Drainage modifications, paving, MGS install, striping, R/W, and project closeout.	01/09/2023	2024-25
108	0523000063	1Q680	5	SB	154	VAR	VAR	03/10/2023	01/21/2025	EFA	\$762,000			Storm Damage	Project is completed and accepted. Project closeout activities remain.	01/09/2023	2024-25
109	0523000064	1Q690	5	SCR	35	3.0	3.0	01/09/2023	04/12/2025	EFA	\$494,000		\$20,000	Storm Damage	Fireproof lagging, remobilize	01/09/2023	2024-25
110	0523000078	1Q830	5	SB	101	VAR	VAR	01/13/2023	07/26/2024	EFA		\$100,000	\$200,000	Storm Damage	R/W, construction, and project closeout, fieldwork is complete	01/12/2023	2024-25
111	0523000095	1Q890	5	SLO	101	56.8	56.9	02/06/2023	03/14/2025	EFA			\$100,000	Storm Damage	No additional work being added, additional construction support cost needed.	01/09/2023	2024-25
112	0523000165	1R170	5	SCR	9	9.33	9.87	09/28/2023	03/26/2025	EFA	\$70,000			Storm Damage	Project completed and accepted. Funds requested to cover remaining bills.	08/30/2023	2024-25
113	0523000167	1R190	5	MON	1	7.2	9.2	02/07/2024	11/18/2024	EFA	\$30,570,000		-\$6,500,000	Storm Damage	Scope and limits of work have not changed. Additional quantity of material is required. Place RSP, traff	01/02/2024	2024-25
114	0523000169	1R210	5	MON	1	47.8	47.8	02/12/2024	10/18/2024	EFA		\$75,000		Storm Damage	Traffic control, construct revetment, restore site, environmental monitoring, and permits and fees.	01/22/2024	2024-25
115	0524000097	1R630	5	MON	1	VAR	VAR	02/09/2024	12/17/2024	EFA	\$5,050,000			Storm Damage	Increased trucking distance and disposal cost. Additional cost for HMA material due to source locatio	02/08/2024	2024-25
116	0524000099	1R650	5	SB	154	26.0	30.55	03/26/2024	01/17/2025	EFA	\$2,500,000			Storm Damage	Additional traffic control, dowel drilling and installation, construct temporary pavement detour, additi	02/21/2024	2024-25
117	0524000100	1R660	5	SB	246	10.91	R19.38	03/08/2024	07/03/2024	EFA		\$35,000		Storm Damage	Requires extended shifts and additional manpower to expedite project's completion and reopen the rc	02/21/2024	2024-25
118	0524000163	1S050	5	SCR	17	7.88	7.88	05/08/2024	12/17/2024	EFA	\$370,000			Drainage Failure	Concrete slurry culvert backfill and traffic crossover. Trench paving, replace remaining culvert segmen	03/12/2024	2024-25
119	0524000163	1S050	5	SCR	17	7.88	7.88	05/08/2024	06/17/2025	EFA	\$25,000			Drainage Failure	Project is complete and accepted. This request is to cover invoices received after acceptance of the pr	03/12/2024	2024-25
120	0524000173	1S130	5	SB	1	13.3	13.3	12/18/2024		EFA	\$1,600,000	\$15,000	\$410,000	Storm Damage	Install drapery system, clear and grub, and modify existing guardrail	11/05/2024	2024-25
121	0524000216	1S340	5	SCR	1	36.4	37.5	10/11/2024		EFA	\$1,450,000	\$10,000	\$500,000	Storm Damage	Clear and haul slide debris. Repair rockfall protection. Traffic control.	09/12/2024	2024-25
122	0524000217	1S350	5	SB	166	58.0	58.5	10/16/2024		EFA	\$1,500,000	\$50,000	\$370,000	Storm Damage	Repair embankment, restore shoulder, clear and restore drainage systems, and provide erosion contr	09/20/2024	2024-25
123	0524000218	1S360	5	SCR	9	12.14	12.14	12/28/2024		EFA	\$4,700,000	\$50,000	\$1,500,000	Storm Damage	Replace retaining wall. Replace culvert. Traffic control.	10/02/2024	2024-25
124	0524000219	1S370	5	SB	1	10.79	11.05	12/18/2024									

FY 2024-2025 Director's Orders - SHOPP Reservation Status

No.	EFIS ID	EA	Dist	County 1	Route 1	BPM 1	EPM 1	Initial DO Approval	Supplemental DO Approved	Contract Type	Construction Capital	ROW Capital	Support	Cause Of Damage	Description	Incident Date	FY
133	0623000239	1G310	6	KER	178	20.6	21.6	06/23/2023	02/25/2025	EFA	\$4,000,000			Storm Damage	Remove and replace retaining wall, roadway construction and traffic control. Tie backs, traffic control	05/27/2023	2024-25
134	0624000313	1G950	6	KER	58	VAR	VAR	08/15/2024		ELB	\$1,180,000		\$472,000	Drainage Failure	R54.44: Replacing wires, temporary pump control system, new pump packing, coupling, gate valves, c	04/17/2024	2024-25
135	0625000036	1H330	6	FRE	99	20.92	20.92	09/12/2024		EFA	\$1,285,000		\$514,000	Human-made	Remove unsound concrete, remove enough concrete past the rebars in order to expose enough of ther	07/19/2024	2024-25
136	0625000042	1H340	6	TUL	99	23.49	23.49	10/03/2024		EFA	\$5,820,000	\$750,000	\$1,485,000	Human-made	Repair concrete girders	08/26/2024	2024-25
137	0625000083	1H610	6	TUL	99	22.74	22.74	12/11/2024		EFA	\$1,030,000	\$25,000	\$472,000	Storm Damage	Blast clean the existing columns of Bents 2 and 3, and encase in reinforced concrete.	10/28/2024	2024-25
138	0625000097	1H630	6	FRE	5	43.95	43.95	01/24/2025		EFA	\$3,140,000		\$1,240,000	Drainage Failure	Culvert replacement, pavement repair, traffic control, and pavement delineation.	10/02/2024	2024-25
139	0723000080	2XA60	7	LA	2	65.2	66.4	01/09/2023	08/15/2024	ELB	\$4,550,000		\$720,000	Storm Damage	Additional slope failure requires construction of a new soldier pile retaining wall with a length of 208 LI	11/08/2022	2024-25
140	0723000084	2XC60	7	VEN	33	12.60	23.75	01/31/2023	03/10/2025	EFA			\$600,000	Storm Damage	Remove mud and debris off the roadway. Repair damaged slopes and shoulders, and clean the draina	01/09/2023	2024-25
141	0723000093	2XE40	7	VEN	150	0.0	20.0	02/22/2023	03/18/2025	EFA			\$45,000	Storm Damage	No additional work necessary. Major items of work have been completed. Remaining work is to compl	01/20/2023	2024-25
142	0723000099	2XE70	7	VEN	23	18.2	24.1	03/13/2023	06/09/2025	EFA	\$1,025,000		\$50,000	Storm Damage	Repair damaged side slopes, clean debris from open earth channels, repair damaged drainage system	01/22/2023	2024-25
143	0723000125	2XF50	7	VEN	33	5.67	11.21	03/22/2024	03/02/2025	EFA			\$220,000	Storm Damage	Remove mud and debris off the roadway, clean the drainage systems, and perform rock scaling. Additi	02/15/2023	2024-25
144	0723000127	2XF70	7	VEN	33	27.5	57.2	04/17/2023	11/21/2024	EFA	\$1,795,000			Storm Damage	Additional work consists of completing repairs to the additional slope area.	02/15/2023	2024-25
145	0723000127	2XF70	7	VEN	33	27.5	57.2	04/17/2023	03/11/2025	EFA	\$6,750,000		\$750,000	Storm Damage	Repair the damaged slopes, clean the drainage systems, perform rock scaling, and rebuild the rock slc	02/15/2023	2024-25
146	0723000129	2XF80	7	LA	39	18.9	35.5	03/07/2023	07/15/2024	EFA			\$300,000	Storm Damage	Added soil nails and extending the retaining wall length that is required to secure the additional dama	03/02/2023	2024-25
147	0723000149	2XG50	7	LA	5	66.3	67.3	03/27/2023	07/10/2024	EFA	\$4,500,000		\$1,000,000	Storm Damage	Creating an access road in the middle of the slope to construct the soldier pile retaining wall between	03/21/2023	2024-25
148	0723000235	2XH20	7	LA	101	11.8R	11.8R	05/23/2023	12/05/2024	EFA			\$140,000	Human-made	No additional work; planned remaining work is to complete the electrical work inside the hub and furn	03/20/2023	2024-25
149	0723000290	2XJ10	7	LA	110	21.45	25.72	06/29/2023	03/20/2025	EFA	\$8,120,000		\$405,000	Human-made	Increase in the amount of removing the existing pull boxes and replacing them with tamper resistant p	06/09/2023	2024-25
150	0724000012	2XJ50	7	LA	105	R2.001	R2.003	09/12/2024		EFA	\$3,510,000		\$1,100,000	Human-made	Repair/replace the failed Variable Frequencies Drives (VFD) in the tunnels ventilation system, fire cont	04/29/2024	2024-25
151	0724000044	2XJ70	7	LA	110	2.70	3.21	08/26/2024		ELB	\$615,000		\$125,000	Storm Damage	Repair the washed out slopes, reconstruct the guardrail and fill the voids with slurry, remove and repla	07/09/2024	2024-25
152	0724000044	2XJ70	7	LA	110	2.70	3.21	08/26/2024	04/02/2025	ELB			\$75,000	Storm Damage	Repair the washed out slopes on southbound LA 110, reconstruct the guardrail and fill the voids with s	07/09/2024	2024-25
153	0724000061	2XK10	7	LA	210	R19.66	R19.74	08/26/2024		ELB	\$540,000		\$110,000	Drainage Failure	Clean and flush sediment from the 18" CSP, remove and replace 5 feet of damaged 18" CSP, repair the	07/16/2024	2024-25
154	0724000148	2XL00	7	LA	10	17.0	17.6	12/04/2023	12/17/2024	EFA			\$525,000	Human-made	No additional work; requesting additional working days and construction support to close out project.	11/11/2023	2024-25
155	0724000148	2XL00	7	LA	10	17.0	17.6	12/04/2023	06/12/2025	EFA	\$785,000		\$275,000	Human-made	Repair damages caused by construction activity to the electrical/lighting systems on local streets.	11/11/2023	2024-25
156	0724000158	2XL10	7	LA	10	17.0	17.7	12/04/2023	12/02/2024	EFA			\$450,000	Human-made	No additional proposed work; funds requested for additional construction support to complete and cl	11/11/2023	2024-25
157	0724000159	2XL30	7	LA	5	VAR	VAR	01/31/2024	11/20/2024	EFA	\$900,000			Human-made	No additional work; funds for construction support.	11/11/2023	2024-25
158	0724000184	2XL90	7	LA	103	1.59	1.59	02/01/2024	10/22/2024	EFA	\$480,000		\$120,000	Human-made	Inject epoxy between the bridge deck and the top flanges through drilled holes on the bridge deck. The	01/18/2024	2024-25
159	0724000205	2XM60	7	VEN	101	32.0	T40.4	03/20/2024	08/13/2024	EFA				Storm Damage	Extend the postmile to include damages discovered after initial DO.	02/07/2024	2024-25
160	0724000220	2XM90	7	LA	1	50.44	50.77	03/07/2024	01/17/2025	EFA	\$360,000		\$225,000	Storm Damage	Clear the roadway of the mudslide, bring down additional loose material from the side slope and plac	02/01/2024	2024-25
161	0724000222	2XN10	7	VEN	150	20.0	32.2	03/07/2024	11/21/2024	EFA	\$16,635,000		\$2,875,000	Storm Damage	Construct three soldier pile retaining walls with tie backs. The roadway will be repaved at the locations	02/21/2024	2024-25
162	0724000222	2XN10	7	VEN	150	20.0	32.2	03/07/2024	03/18/2025	EFA			\$940,000	Storm Damage	No new work is being added, but the work on the three retaining walls will continue. Remove landslide,	02/21/2024	2024-25
163	0724000276	2XP20	7	VEN	126	VAR	VAR	05/22/2024	02/27/2025	ELB	\$650,000		\$100,000	Storm Damage	Construction of two new trenches to allow the water to flow towards the river is required. Clear the shc	04/15/2024	2024-25
164	0724000292	2XP70	7	LA	1	38.0	40.4	05/24/2024	07/15/2024	ELB				Storm Damage	Remove asphalt pavement without disturbing the subgrade and repave to restore the roadway profile,	03/18/2024	2024-25
165	0724000292	2XP70	7	LA	1	38.0	40.4	05/24/2024	01/15/2025	ELB			\$3,300,000	Storm Damage	Geotechnical borings and sampling, laboratory testing of samples, geotechnical boring analysis and re	03/18/2024	2024-25
166	0724000347	2XK00	7	LA	23	0.0	R3.3	07/24/2024		ELB	\$2,845,000	\$50,000	\$755,000	Storm Damage	Remove mud and debris from storm, repair and reconstruct the damaged side slopes and clean the dr	03/15/2024	2024-25
167	0725000038	2XP80	7	LA	10	R7.8	R9.3	08/20/2024		ELB	\$1,720,000		\$355,000	Drainage Failure	Repair the depression on the roadway and shoulder and reconstruct the roadway to match the level of	03/18/2024	2024-25
168	0725000077	2XQ20	7	LA	47	2.3	2.3	10/31/2024		ELB	\$865,000	\$25,000	\$195,000	Human-made	Abandon the pile footing and construct a new Cast-in-Drilled Hole (CIDH) pile, relocate the utilities as	06/09/2023	2024-25
169	0725000078	2XQ10	7	LA	2	75.30	82.26	09/26/2024		ELB	\$4,285,000	\$50,000	\$865,000	Wildfire	Repair/replace the fire damaged guardrail, repair the fire damaged side slopes, clean the drainage sys	09/08/2024	2024-25
170	0725000103	2XJ90	7	LA	27	3.54	3.60	01/15/2025		EFA	\$475,000	\$25,000	\$100,000	Human-made	Repair the damaged slope with anchor nails and bar reinforcing steel (rebar), construct hardened stop	12/26/2019	2024-25
171	0725000103	2XJ90	7	LA	27	3.54	3.60	01/15/2025	04/12/2025	EFA	\$160,000	\$25,000	\$100,000	Human-made	Repair damaged slope, repair the damaged drainage and repair curb. Install grout/slurry to fill voids in	12/26/2019	2024-25
172	0725000132	2XQ70	7	LA	1	40.7	54.1	01/21/2025		EFA	\$535,000	\$25,000	\$140,000	Wildfire	Maintain functionality of traffic signals at 21 intersections using generators and take over traffic contro	12/10/2024	2024-25
173	0725000132	2XQ70	7	LA	1	VAR	VAR	01/21/2025	03/09/2025	EFA	\$2,500,000		\$300,000	Wildfire	Take over traffic control and maintain the closures. Additional work is to expand the limits on LA 1 to n	12/10/2024	2024-25
174	0725000156	2XQ80	7	LA	118	VAR	VAR	03/07/2025		EFA	\$1,900,000		\$300,000	TMS Failure	Install transfer switches and maintain functionality of traffic signals at darkened intersections.	12/11/2024	2024-25
175	0725000159	2XR50	7	LA	1	46.3	49.4	03/07/2025		ELB	\$2,350,000	\$50,000	\$500,000	Wildfire	Repair damages to the side slopes, clean the fire debris from the drainage systems, repair the drainag	12/09/2024	2024-25
176	0725000163	2XR20	7	LA	1	42.2	42.4	03/07/2025		ELB	\$14,625,000	\$100,000	\$2,500,000	Wildfire	Place temporary railing (Type K) (K-rail), place slope protection covering, remove debris flows and/or r	01/07/2025	2024-25
177	0725000166	2XR60	7	LA	1	R34.89	38.00	02/20/2025		EFA	\$985,000		\$215,000	Wildfire	Provide traffic control on LA 1 for the repopulation efforts for people displaced by the Palisades Fire.	01/07/2025	2024-25
178	0725000166	2XR60	7	LA	1	R34.89	38.00	02/20/2025	03/26/2025	EFA	\$2,730,000		\$285,000	Wildfire	Continue traffic control for construction activities and repopulation efforts for people displaced by the	01/07/2025	2024-25
179	0725000167	2XR70	7	LA	1	38.00	40.08	02/20/2025		EFA	\$985,000		\$215,000	Wildfire	Provide traffic control on LA 1 for the repopulation efforts for people displaced by the Palisades Fire.	01/07/2025	2024-25
180	0725000167	2XR70	7	LA	1	38.00	40.04	02/20/2025	03/26/2025	EFA	\$2,730,000		\$285,000	Wildfire	Continue traffic control for construction activities and repopulation efforts for people displaced by the	01/07/2025	2024-25
181	0725000168	2XR80	7	LA	1	40.08	43.50	02/26/2025		EFA	\$985,000		\$215,000	WildFire	Provide traffic control on LA 1 for the repopulation efforts for people displaced by the Palisades Fire.	01/07/2025	2024-25
182	0725000168	2XR80	7	LA	1	40.04	43.50	03/26/2025		EFA	\$2,730,000		\$285,000	WildFire	Continue traffic control for construction activities and repopulation efforts for people displaced by the	01/07/2025	2024-25
183	0725000169	2XR90	7	LA	1	43.50	45.55	02/20/2025		EFA	\$985,000		\$215,000	Wildfire	Provide traffic control on LA 1 for the repopulation efforts for people displaced by the Palisades Fire.	01/07/2025	2024-25
184	0725000169	2XR90	7	LA	1	43.50	45.55	02/20/2025	03/26/2025	EFA	\$2,730,000		\$285,000	Wildfire	Continue traffic control for construction activities and repopulation efforts for people displaced by the	01/07/2025	2024-25
185	0725000170	2XS20	7	LA	1	37.0	46.0	02/19/2025		ELB	\$2,780,000		\$720,000	Storm Damage	Place temporary railing and sandbags to divert flow away from homes, protect the drainage inlets from	01/07/2025	2024-25
186	0725000170	2XS20	7	LA	1	37.0	46.0	02/19/2025	06/08/2025	ELB	\$5,300,000	\$360,000	\$1,380,000	Storm Damage	Construct erosion control, restore survey markers, provide dedicated lanes for USACE to perform deb	01/07/2025	2024-25
187	0725000173	2XS60	7	LA	210	VAR	VAR	03/07/2025		ELB	\$1,165,000		\$225,000	Wildfire	Remove fire-damaged and hazardous trees, repair fire-damaged side slopes and protect them with erc	01/07/2025	2024-25
188	0725000179	2XS40	7	LA	1	41.0	45.6	03/12/2025		ELB	\$5,435,000	\$150,000	\$1,215,000	Wildfire	Repair fire damaged state assets, stabilize the slopes, place erosion control, repair or replace fire dam	01/07/2025	2024-25
189	0725000180	2XS30	7	LA	1	36.0	41.0	03/03/2025		ELB	\$5,755,000	\$150,000	\$1,295,000	Wildfire	Repair fire damaged state assets, stabilize the slopes, place erosion control, repair fire damaged conc	01/07/2025	2024-25
190	0725000181	2XS10	7	LA	1												

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No.	EFIS ID	EA	Dist	County 1	Route 1	BPM 1	EPM 1	Initial DO Approval	Supplemental DO Approved	Contract Type	Construction Capital	ROW Capital	Support	Cause Of Damage	Description	Incident Date	FY
199	0725000238	2XT50	7	LA	5	13.88	13.88	05/21/2025		ELB	\$1,520,000		\$380,000	Human-made	Repair the damages to the electrical components inside the pump plant, construct hardened fence an	04/07/2025	2024-25
200	0725000271	2XT90	7	LA	47	1.60	1.61	06/11/2025		EFA	\$5,000,000	\$150,000	\$1,000,000	Bridge Component	Temporarily construct and weld steel covers to the finger joints to reopen the lanes to traffic, remove a	05/16/2025	2024-25
201	0825000016	1R280	8	SBD	15	7.61	7.61	12/19/2024		EFA	\$1,200,000	\$100,000	\$400,000	Elect'l Components	Replace the nonfunctional chiller system.	08/06/2024	2024-25
202	0825000036	1R330	8	SBD	330	R29.6	43.9	10/25/2024		EFA	\$9,700,000	\$100,000	\$2,960,000	WildFire	Repair damages caused by fire.	09/05/2024	2024-25
203	0825000036	1R330	8	SBD	330	29.6	43.9	10/25/2024	12/06/2024	EFA	\$5,200,000		\$200,000	WildFire	Replace damaged culverts, remove debris, place rock slope protection (RSP), basin excavate, replace	09/05/2024	2024-25
204	0825000039	1R370	8	RIV	74	R3.997	11.83	11/06/2024		ELB	\$4,265,000	\$10,000	\$1,200,000	Wildfire	Repair damages resulted from Airport Fire	09/09/2024	2024-25
205	0825000040	1R380	8	RIV	15	18.7	19.0	11/20/2024		ELB	\$2,940,000	\$10,000	\$1,100,000	Human-made	Replace damaged culvert resulted from fire set by an unsheltered encampment individual	09/16/2024	2024-25
206	0825000056	1R420	8	RIV	15	35.1	35.1	12/06/2024		EFA	\$610,000	\$10,000	\$260,000	Wildfire	Replace backup generator (propane) that provides power for Santiago Peak radio communication.	09/19/2024	2024-25
207	0825000057	1R450	8	RIV	15	R0.6	R1.6	06/16/2025		ELB	\$4,000,000	\$50,000	\$1,250,000	Drainage Failure	Damage repair for an existing 66" CSP culvert crossing underneath I-15.	02/21/2025	2024-25
208	0825000080	1R500	8	SBD	18	18.4	19.2	02/24/2025		ELB	\$5,610,000	\$10,000	\$1,520,000	Storm Damage	Repair deteriorating and collapsing retaining wall, scaling and installing net drapery systems.	10/18/2024	2024-25
209	0825000081	1R560	8	SBD	60	R3.8	R4.8	02/14/2025		EFA	\$810,000	\$10,000	\$164,000	Human-made	Unsheltered encampment near Rte 60 and San Antonio Ave	12/31/2024	2024-25
210	0825000094	1R640	8	SBD	330	R29.6	43.9	03/10/2025		EFA	\$6,600,000	\$300,000	\$2,140,000	Storm Damage	Damage repair resulted from an Atmospheric River Storm from February 12 to 14, 2025.	02/12/2025	2024-25
211	0924000077	40470	9	MNO	395	118.5	119.5	09/04/2024		EFA	\$1,746,000		\$255,000	Storm Damage	Replace failed rockfall protection system.	07/01/2024	2024-25
212	0924000077	40470	9	MNO	395	118.5	119.5	09/04/2024	05/01/2025	EFA	\$154,000		\$47,000	Storm Damage	There is no remaining work to be completed. This supplemental will allow for final payment and closin	07/01/2024	2024-25
213	0925000023	41260	9	MNO	203	VAR	VAR	12/16/2024		EFA	\$930,000	\$5,000	\$90,000	Storm Damage	At Dry Creek PM 1.4, remove and replace the culvert. At Lake Mary Road Junction PM 4.8, remove the c	10/25/2024	2024-25
214	1024000258	1T430	10	STA	5	22.99	22.99	08/02/2024		EFA	\$1,420,000		\$230,000	Bridge Component	Replace the full depth of the bridge deck between Girders 2 and 4, in Spans 1, 2, and 3.	06/21/2024	2024-25
215	1025000023	1T560	10	SJ	99	VAR	VAR	11/25/2024		EFA	\$750,000		\$220,000	Human-made	Repair the recent bridge hits at three overcrossings. At Louise Ave and Kansas Ave overcrossings, remc	08/19/2024	2024-25
216	1025000023	1T560	10	SJ	99	VAR	VAR	11/25/2024	06/17/2025	EFA	\$450,000		\$50,000	Human-made	During the repair work for project 10-1T5604, additional issues were observed across Acampo Road O	08/19/2024	2024-25
217	1025000041	1T680	10	SJ	12	0.13	0.13	11/25/2024		EFA	\$500,000		\$150,000	Bridge Component	Mobilization, repair and replace damaged mechanical bridge components, COZEEP, traffic control, ar	08/27/2024	2024-25
218	1025000094	1U100	10	SJ	99	21.91	21.91	02/07/2025		EFA	\$1,250,000		\$220,000	Human-made	Repair recent bridge hit at Calaveras River OC. Works include remove and replace girder 1 and diaphr	11/19/2024	2024-25
219	1025000172	1U450	10	MPA	140	VAR	VAR	04/17/2025		EFA	\$1,297,000		\$270,000	Storm Damage	Clear slide debris, stabilize the slope, and perform necessary roadway repairs, including incidental wc	03/18/2025	2024-25
220	1123000168	43182	11	SD	8	37.5	41.2	02/07/2023	08/05/2024	ELB	\$2,200,000			Storm Damage	Compaction grouting, traffic control, larger diameter RCP needed, and tunneling operations required.	01/10/2023	2024-25
221	1124000248	43247	11	SD	5	R52.25	R52.25	03/20/2024	09/30/2024	ELB	\$350,000		\$25,000	Storm Damage	Drainage inlet installation, additional dike removal/replacement, guardrail removal/replacement, utili	01/22/2024	2024-25
222	1124000257	43252	11	SD	8	VAR	VAR	04/04/2024	08/28/2024	EFA	\$4,000,000			Storm Damage	Compaction grouting, additional traffic control, slab replacement, and striping.	02/23/2024	2024-25
223	1125000051	43267	11	SD	15	VAR	VAR	01/21/2025		ELB	\$4,000,000		\$1,000,000	Human-made	Repair and remove/replace the damaged Transportation Management Systems (TMS) and associated c	09/24/2024	2024-25
224	1125000064	43269	11	SD	5	R19.41	R19.41	01/21/2025		ELB	\$6,000,000		\$1,200,000	Storm Damage	Provide traffic control, construction area signs, PCMS, HMA paving, striping and pavement markers, re	10/22/2024	2024-25
225	1125000079	43271	11	SD	5	R10.43	R10.43	03/28/2025		ELB	\$6,000,000		\$1,200,000	Storm Damage	Provide traffic control, construction area signs, PCMS, HMA paving, remove existing AC overlay, place	12/06/2024	2024-25
226	1125000109	43276	11	SD	54	1.89R	1.89R	02/05/2025		ELB	\$1,073,754		\$214,750	Human-made	Repair fire damage to the bridge abutment.	12/30/2024	2024-25
227	1125000211	43282	11	SD	8	R41.8	R41.8	04/24/2025		ELB	\$9,500,000		\$1,900,000	Storm Damage	Provide traffic control, construction area signs, PCMS, replace failed polyester concrete overlay, repla	02/13/2025	2024-25
228	1125000220	43285	11	SD	VAR	VAR	VAR	04/18/2025		ELB	\$1,000,000		\$200,000	Drainage Failure	Construction area signs, traffic control system, replace drainage systems, and repair pavement, and r	03/05/2025	2024-25
229	1225000022	0V440	12	ORA	241	30.0	31.0	10/29/2024		ELB	\$6,607,000	\$50,000	\$2,663,000	Storm Damage	Reconstruct the failed slope and roadway by removing the underlying existing soil, approximately 135	04/25/2024	2024-25
230	1225000041	0V550	12	ORA	5	21.33	22.0	12/15/2024		EFA	\$764,000	\$50,000	\$230,000	Bridge Component	Remove and replace the failed Joint Seal Assembly Unit (JSA) and new steel JSA.	09/25/2024	2024-25
231	1225000093	0V840	12	ORA	39	3.00	3.25	04/30/2025		EFA	\$1,650,000		\$495,000	Drainage Failure	Excavate approximately 300 feet long by 6 feet wide by 5 feet deep to place a new 12 inch diameter rei	02/07/2025	2024-25

Totals:	\$715,008,754	\$5,887,000	\$135,972,750
Grand Total:	\$856,868,504		

Total Reservation:	\$904,000,000
SHOPP 130 DO:	\$856,868,504
Balance:	\$ 47,131,496