

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED STIP PROJECT,
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-52**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,454,000 for the State-Administered State Transportation Improvement Program (STIP) South Main Street Bicycle and Pedestrian Access project (PPNO 4593), on the State Highway System, in Mendocino County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation \$1,454,000 for the State-Administered STIP South Main Street Bicycle and Pedestrian Access project (PPNO 4593), on the State Highway System, in Mendocino County.

BACKGROUND:

The attached vote list describes the State-Administered STIP project totaling \$1,454,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,454,000 be allocated from Budget Act of 2024, Budget Act Items 2660-301-0042 and 2660-301-0890 for the State-Administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5c.(1) State-Administered STIP Project on the State Highway System Resolution FP-25-52

1	South Main Street Bicycle and Pedestrian Access. On SR 1, at various locations between Ocean View Drive and Cypress Street. Construct pedestrian and bicycle access consisting of curb, gutter, sidewalks, bulb outs, ramps, striping as well as signage at Ocean View Drive, North Noyo Point Road and Cypress Street.	01-4593 RIP/23-24 CONST \$1,330,000 \$1,454,000 0119000037 4 0K650	2024-25 301-0042 SHA 301-0890 FTF 20.20.075.600	\$167,000 \$1,287,000 \$1,454,000						
Department of Transportation MCOG Mendocino 01-Men-1 60.0/60.6	<table border="1"> <thead> <tr> <th>Outputs</th> <th>Unit</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Pedestrian/Bicycle facilities mile(s) constructed</td> <td>Miles</td> <td>0.6</td> </tr> </tbody> </table> <p>CEQA - CE, 07/09/2024; Re-validation 06/19/2025 NEPA - CE, 07/09/2024; Re-validation 06/19/2025</p> <p>Right of Way Certification: 06/06/2025</p> <p>EA 0K650/PPNO 4593 combined with a SHOPP project EA 0B220/PPNO 4546 for construction under a new SHOPP project ID 0125000120, EA 0B22U.</p> <p>Concurrent SHOPP allocation for EA 0B220/PPNO 4546 under Resolution FP-25-47; October 2025.</p> <p>CONST increase of \$124,000 to come from MEN County regional shares.</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p>	Outputs	Unit	Total	Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.6			
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