

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS,  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-25-51**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$2,901,000 for 10 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$2,901,000 for 10 locally-administered STIP projects as follows:

2.5c.(3a) - \$1,322,000 for three STIP projects.

2.5c.(3b) - \$1,579,000 for seven STIP Planning, Programming, and Monitoring projects.

### **BACKGROUND:**

The attached vote list describes 10 locally-administered STIP projects totaling \$2,901,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$2,901,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-101-0042 for 10 locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System</b>				
<b>Resolution FP-25-51</b>				
1 \$32,000 City of Dorris <u>SCLTC</u> 02-Siskiyou	<b>Pine Street Reconstruction.</b> Pine Street, City of Dorris, from 2nd Street to Hazen Street and from E Sly Street to North Street. Full reconstruction of roadway structural section.  <u>Outcome/Outputs</u> Local road - rehabilitated  CEQA - CE, 08/22/2025	02-2611 RIP/25-26 PS&E \$32,000 0223000057	2024-25 101-0042 SHA 20.30.600.620	\$32,000
	<u>Unit</u> Miles	<u>Total</u> 0.6		
2 \$90,000 City of Montague <u>SCLTC</u> 02-Siskiyou	<b>Prather Street and North 9th Street Reconstruction.</b> North 9th Street from Spiers Street to city limits and Prather Street from 15th Street to 12th Street. Full reconstruction of roadway structural section.  <u>Outcome/Outputs</u> Local road - reconstructed  CEQA - CE, 08/11/2025	02-2625 RIP/25-26 PS&E \$90,000 0223000001	2024-25 101-0042 SHA 20.30.600.620	\$90,000
	<u>Unit</u> Miles	<u>Total</u> 0.92		
3 \$1,200,000 Amador County <u>ACTC</u> 10-Amador	<b>Buena Vista Road Reconstruction Project.</b> The project involves pavement rehabilitation of approximately 2.14 miles from County line to Camanche Parkway North. The construction method used shall be cold planing of the existing pavement followed by resurfacing of the entire roadway surface and the restriping of the work area. Work shall extend from existing roadway edge to existing roadway edge.  <u>Outcome/Outputs</u> Local road rehabilitation  CEQA - CE, 03/20/2025  Right of Way Certification: 07/15/2025  Time Extension for FY 24-25 CONST expires 12/30/2025.	10-3650 RIP/24-25 CONST \$1,200,000 1025000169	2024-25 101-0042 SHA 20.30.600.620	\$1,200,000
	<u>Unit</u> Miles	<u>Total</u> 2.14		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b)</b>	<b>Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-25-51</b>	
1 \$122,000 Humboldt County Association of Governments <u>HCAOG</u> 01-Humboldt	<b>Planning, Programming, and Monitoring.</b> SB 184 with an effective date of July 2, 2025.	01-2002P RIP/25-26 CONST \$122,000 0126000003	2024-25 101-0042 SHA 20.30.600.670	\$122,000
2 \$151,000 Butte County Association of Governments <u>BCAG</u> 03-Butte	<b>Planning, Programming and Monitoring.</b>	03-0L16 RIP/25-26 CONST \$151,000 0326000040	2024-25 101-0042 SHA 20.30.600.670	\$151,000
3 \$332,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara	<b>Planning, Programming, and Monitoring.</b> SB 184 with an effective date of August 12, 2025.	05-1914 RIP/25-26 CONST \$332,000 0526000026	2024-25 101-0042 SHA 20.30.600.670	\$332,000
4 \$300,000 Kern Council of Governments <u>KCOG</u> 06-Kern	<b>Planning, Programming and Monitoring.</b>	06-6L03 RIP/25-26 CONST <del>\$500,000</del> <b>\$300,000</b> 0626000048	2024-25 101-0042 SHA 20.30.600.670	\$300,000
5 \$200,000 Inyo County Local Transportation Commission <u>ICLTC</u> 09-Inyo	<b>Planning, Programming and Monitoring.</b>	09-1010 RIP/25-26 CONST \$200,000 0926000001	2024-25 101-0042 SHA 20.30.600.670	\$200,000
6 \$195,000 Merced County Association of Governments <u>MCAG</u> 10-Merced	<b>Planning, Programming and Monitoring.</b>	10-5960 RIP/25-26 CONST \$195,000 1026000031	2024-25 101-0042 SHA 20.30.600.670	\$195,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		District-County	Location	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
<b>2.5c.(3b)</b>			<b>Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-25-51</b>
7	\$279,000	Imperial County Transportation Commission	<b>Planning, Programming, and Monitoring.</b>	11-7200 RIP/25-26 CONST \$279,000 1126000015	2024-25 101-0042 SHA 20.30.600.670	\$279,000
		<u>ICTC</u> 11-Imperial				