

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a., Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP TRANSIT PROJECT
RESOLUTION MFP-25-02**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,500,000 for the locally-administered State Transportation Improvement Program (STIP) Digital Bus Stop Signs Transit project (PPNO 9660), in Orange County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$2,500,000 for the locally-administered STIP Digital Bus Stop Signs Transit project (PPNO 9660), in Orange County.

BACKGROUND:

The attached vote list describes the locally-administered STIP Transit project totaling \$2,500,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,500,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-101-0042 for the locally-administered STIP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		Location	Phase	Program/Year	Item #	Fund Type
District-County		Project Description	Prgm'd Amount	Project ID	Fund Type	Program Code
2.6a.		Locally-Administered STIP Transit Project			Resolution MFP-25-02	
1	\$2,500,000	Digital Bus Stop Signs. Installation of real-time displays and signage along OC Bus routes 29, 43, 57, 60, 64, 66, 529, and 560.		12-9660 RIP/25-26 CONST	2024-25 101-0042 SHA 30.10.070.625	\$2,500,000
Orange County Transportation Authority <u>OCTA</u> 12-Orange		<u>Outcome/Outputs:</u> Improve rider experience with updated software and hardware system along OC Bus most transited bus stops. CEQA - CE, 07/11/2025 Right of Way Certification: N/A As part of this allocation request, OCTA is requesting to extend the period of project completion an additional 24 months beyond the 36-month Timely Use of Funds deadline.		\$2,500,000 S 1226000002 T660GA		