

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS  
RESOLUTION FP-25-47

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$354,845,000 for 23 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

### RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$354,845,000 for 23 SHOPP projects.

### BACKGROUND:

The attached vote list describes 23 SHOPP projects totaling \$354,845,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

### FINANCIAL RESOLUTION:

Resolved, that \$301,907,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-303-0042, 2660-302-0890 and 2660-302-3290, and Non-Budget Act Item 2660-802-3290 for construction and \$52,938,000 for construction engineering for 23 SHOPP projects described on the attached vote list.

Attachments





2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects Resolution FP-25-47

5 \$370,000	Near Tahoe City, off of Route 28 at 520 and 540 Village Road. Acquire two new dormitory buildings for maintenance crews.	03-5297 SHOPP/25-26 CON ENG \$50,000 CONST \$320,000 0325000036 3,4 1N460	001-0042 SHA 20.10.201.352  2024-25 303-0042 SHA 20.20.201.352	\$50,000          \$320,000
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Placer 03-Pla-28 2.84	Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
	PA&ED	\$0	\$0
	PS&E	\$0	\$0
	R/W Sup	\$0	\$0

Performance Measure:  
Planned: 1.0, Actual: 1.0 Location(s)

CEQA - CE, 08/26/2025  
NEPA - N/A

Concurrent Amendment under SHOPP Amendment  
24H-015; October 2025.

Concurrent COS allocation under Resolution  
FP-25-48; October 2025.

Performance Measure: Location(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	0.0	0.0
Post Condition	Square feet	5,926.0	0.0	0.0	5,926.0

6 \$20,917,000	Near Emigrant Gap, at the Whitmore Maintenance Station. Upgrade maintenance station, rehabilitate water system, replace sand storage building, relocate fiber network equipment, install closed circuit televisions, and upgrade communication line.	03-5141 SHOPP/24-25 CON ENG \$2,130,000 CONST \$15,579,000 0319000296 3,4 0J550	001-0042 SHA 20.10.201.352  2024-25 303-0042 SHA 20.20.201.352	\$2,300,000          \$18,617,000
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Placer 03-Pla-80 50.7	Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
	PA&ED	\$739,000	\$726,896
	PS&E	\$2,435,000	\$2,176,882
	R/W Sup	\$30,000	\$13,354

Performance Measure:  
Planned: 1.0, Actual: 1.0 Location(s)

CEQA - CE, 08/08/2023; Re-validation 06/19/2025  
NEPA - N/A

Four month allocation time extension for CONST and CON ENG approved  
under Waiver 25-95; June 2025.

Performance Measure: Location(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	49,456.0	49,456.0
Post Condition	Square feet	49,456.0	0.0	0.0	49,456.0





2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-47</b>
11 \$26,007,000 Santa Barbara 05-SB-1 R36.3 /49.2	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone. This project will improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	05-2667 SHOPP/23-24 CON ENG \$3,948,000 CONST \$18,848,000 0516000097 3,4 1H610	505-3290 RMRA 001-0890 FTF 20.10.201.015  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.015	\$440,000 <u>\$3,960,000</u> \$4,400,000  \$2,161,000  <u>\$19,446,000</u> \$21,607,000
	<u>Budget</u> \$1,736,000 \$2,736,200 \$1,560,700	<u>Expended</u> \$1,599,178 \$2,505,562 \$1,396,325		
	<u>Performance Measure:</u> Planned: 0.38, Actual: 0.38 Annual fatal and serious injury collision(s)			
	CEQA - MND, 07/01/2021; Re-validation 06/17/2025 NEPA - CE, 07/01/2021; Re-validation 06/17/2025			
	Future consideration of funding approved under Resolution E-21-77; August 2021.			
	Amendment to time extension for an additional two months, for a total of sixteen months, for CONST and CON ENG approved under Waiver 25-159; August 2025.			

12 \$25,785,000 Los Angeles 07-LA-101 17.1R/25.5	In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5640 SHOPP/24-25 CON ENG \$4,269,000 CONST \$21,430,000 0719000310 3,4 36300	505-3290 RMRA 001-0890 FTF 20.10.201.315  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.315	\$502,000 <u>\$3,878,000</u> \$4,380,000  \$2,455,000  <u>\$18,950,000</u> \$21,405,000
	<u>Budget</u> \$973,000 \$3,370,000 \$227,000	<u>Expended</u> \$574,897 \$2,516,982 \$13,968		
	<u>Performance Measure:</u> Planned: 44.0, Actual: 44.0 Field element(s)			
	CEQA - CE, 04/06/2023; Re-validation 03/05/2025 NEPA - CE, 04/06/2023; Re-validation 03/05/2025			
	Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.			

Performance Measure: Transportation Management Systems (TMS)				
	<u>Unit</u>	Good (Operational)	Poor (Not Operational)	<u>Quantity</u>
Existing Condition	Field element(s)	52.0%	48.0%	25.0
Post Condition	Field element(s)	100.0%	0.0%	44.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-47</b>																								
13 \$12,380,000	In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps and filtration system. Provide a fiber optic connection to the pump house and improve automation system.	07-5624 SHOPP/25-26 CON ENG \$3,369,000	505-3290 RMRA 20.10.201.151 2024-25	\$3,369,000																								
Los Angeles 07-LA-105 R14.3	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$699,000 <u>Expended</u> \$1,853,221 \$24,000	302-3290 RMRA 20.20.201.151	\$9,011,000																								
		\$9,011,000 0719000286 3,4 36460																										
	<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Pump plant(s) (ea)																											
	CEQA - CE, 08/09/2023; Re-validation 04/07/2025 NEPA - CE, 08/09/2023; Re-validation 04/07/2025																											
	Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.																											
	Concurrent COS allocation under Resolution FP-25-48; October 2025.																											
	<table border="1"> <tr> <td colspan="6">Performance Measure: Pump plant(s) (ea)</td> </tr> <tr> <td></td> <td><u>Unit</u></td> <td><u>Good</u></td> <td><u>Fair</u></td> <td><u>Poor</u></td> <td><u>Quantity</u></td> </tr> <tr> <td>Existing Condition</td> <td>Pump plant(s) (ea)</td> <td>0.0</td> <td>1.0</td> <td>0.0</td> <td>1.0</td> </tr> <tr> <td>Post Condition</td> <td>Pump plant(s) (ea)</td> <td>1.0</td> <td>0.0</td> <td>0.0</td> <td>1.0</td> </tr> </table>				Performance Measure: Pump plant(s) (ea)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Pump plant(s) (ea)	0.0	1.0	0.0	1.0	Post Condition	Pump plant(s) (ea)	1.0	0.0	0.0	1.0
Performance Measure: Pump plant(s) (ea)																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Pump plant(s) (ea)	0.0	1.0	0.0	1.0																							
Post Condition	Pump plant(s) (ea)	1.0	0.0	0.0	1.0																							
14 \$12,583,000	In the city of Los Angeles, at Valley Plaza Park South. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	07-5743 SHOPP/24-25 CON ENG \$0	505-3290 RMRA 20.10.201.335 2017-18	\$0																								
Los Angeles 07-LA-170 R17.6	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 <u>Expended</u> \$0 \$0 \$0	802-3290 RMRA 20.20.201.335	\$12,583,000																								
		\$12,583,000 0720000155 3,4FCO 37190																										
	<u>Performance Measure:</u> Planned: 138.4, Actual: 138.4 Acre(s) treated/pollutant																											
	CEQA - MND, 09/14/2021 NEPA - N/A																											
	Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.																											
	Future consideration of funding approved under Resolution E-25-12; January 2025.																											

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-47</b>
15 \$22,747,000  Los Angeles 07-LA-170 R18.00	In the city of Los Angeles, at Valley Plaza Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5806 SHOPP/24-25 CON ENG \$0 CONST \$22,747,000 0720000234 3,4FCO 37290	505-3290 RMRA 20.10.201.335  2017-18 802-3290 RMRA 20.20.201.335	\$0    \$22,747,000
	<u>Budget</u> \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0		
	<u>Performance Measure:</u> Planned: 523.2, Actual: 523.2 Acre(s) treated/pollutant			
	CEQA - MND, 09/14/2025 NEPA - N/A			
	Future consideration of funding approved under Resolution E-25-12; January 2025.			
	Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.			
16 \$32,738,000  Los Angeles 07-LA-405 25.9/43.8	In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5643 SHOPP/24-25 CON ENG \$5,475,000 CONST \$27,300,000 0719000313 3,4 36330	505-3290 RMRA 001-0890 FTF 20.10.201.315  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.315	\$462,000 <u>\$5,013,000</u> \$5,475,000  \$2,298,000  <u>\$24,965,000</u> \$27,263,000
	<u>Budget</u> \$1,728,000 \$3,679,000 \$70,000	<u>Expended</u> \$1,394,249 \$2,954,682 \$22,672		
	<u>Performance Measure:</u> Planned: 39.0, Actual: 39.0 Field element(s)			
	CEQA - CE, 02/01/2023; Re-validation 03/27/2025 NEPA - CE, 02/01/2023; Re-validation 03/27/2025			
	Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.			
	Performance Measure: Transportation Management Systems (TMS)			
	<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>
Existing Condition	Field element(s)	94.6%	5.4%	37.0
Post Condition	Field element(s)	100.0%	0.0%	39.0



2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-47</b>
19 \$20,477,000 San Bernardino 08-SBd-66 20.14/23.156	In and near the city of San Bernardino, from Pepper Avenue to H Street. Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete streets element, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	08-3007P SHOPP/23-24 CON ENG \$3,043,000 CONST \$14,241,000 0816000048 3,4 1G660	505-3290 RMRA 001-0890 FTF 20.10.201.121  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$414,000 <u>\$3,192,000</u> \$3,606,000  \$1,935,000  <u>\$14,936,000</u> \$16,871,000

Performance Measure:

Planned: 11.6, Actual: 11.6 Lane mile(s)

CEQA - MND, 06/27/2022; Re-validation 06/25/2025

NEPA - CE, 06/27/2022; Re-validation 06/25/2025

Future consideration of funding approved under Resolution E-22-74; August 2022.

Amendment to time extension for an additional seven months, for a total of sixteen months, for CONST and CON ENG approved under Waiver 25-43; March 2025.

EA 1F400/PPNO 08-3007L combined with EA 1G660/PPNO 08-3007P for construction under EA 1G66U/Project ID 0821000054.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.1	11.5	0.0	11.6
Post Condition	Lane mile(s)	11.6	0.0	0.0	11.6

20 \$4,814,000 San Bernardino 08-SBd-Var Var	In San Bernardino County, at various locations. Upgrade traffic census stations.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	08-3014F SHOPP/25-26 CON ENG \$1,113,000 CONST \$3,542,000 0819000126 3,4 1K870	505-3290 RMRA 20.10.201.315  2017-18 802-3290 RMRA 20.20.201.315	\$1,272,000  \$3,542,000
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Performance Measure:

Planned: 39.0, Actual: 39.0 Field element(s)

CEQA - CE, 02/14/2024; Re-validation 07/30/2025

NEPA - CE, 02/14/2024; Re-validation 07/30/2025

Performance Measure: Transportation Management Systems (TMS)				
	<u>Unit</u>	<u>Good</u> (Operational)	<u>Poor</u> (Not Operational)	<u>Quantity</u>
Existing Condition	Field element(s)	16.2%	83.8%	37.0
Post Condition	Field element(s)	100.0%	0.0%	39.0



2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-47</b>
23 \$8,180,000 Orange 12-Ora-241 24.4 /26.9	Near Lake Forest, from 0.6 mile south of Portola Parkway to 0.5 mile south of Route 133; also on Route 133 from 0.5 mile south of Great Park Boulevard to 0.3 mile north of Portola Parkway (PM 10.4/12.8). Restore damaged irrigation systems, and landscaping, and remove fire damaged trees.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	12-5495C SHOPP/25-26 CON ENG \$1,691,000 CONST \$6,489,000 1222000024 3,4 0T240	505-3290 RMRA 001-0890 FTF 20.10.201.131  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.131	\$194,000 <u>\$1,497,000</u> \$1,691,000  \$744,000 <u>\$5,745,000</u> \$6,489,000
	<u>Budget</u> \$743,000 \$1,291,000 \$0	<u>Expended</u> \$728,052 \$1,128,693 \$0		
	<u>Performance Measure:</u> Planned: 2.0, Actual: 2.0 Location(s)  CEQA - CE, 11/29/2023; Re-validation 08/18/2025 NEPA - CE, 11/29/2023; Re-validation 08/18/2025			