

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-25-48

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$148,306,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 103 phases programmed in the 2024 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$148,306,000 for 103 support phases in the SHOPP, as follows:

- \$51,453,000 for 45 SHOPP support phases and
- \$96,853,000 for 58 SHOPP Senate Bill 1 (SB 1) support phases.

The attached lists describe 103 SHOPP phases totaling \$148,306,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2024 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2024 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$148,306,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-48	
1 01-Hum-96 0.0/R44.979	4946 0124000225	In Humboldt County, from Route 299 to Siskiyou County line; also in Siskiyou County, from Humboldt County line to Route 5 (PM 0.0/105.823); also on Route 169, from Ploxow Lane to Route 96 (PM 13.2/33.84). This project will study alternatives that include rockfall mitigation, installation of Transportation Management System (TMS) elements, roadway widening, and vegetation management to improve the evacuation route preparedness of Routes 96 and 169, and increase resiliency of these roadways against wildfires, extreme weather impacts, and other climate related incidents. Construct wire mesh drapery at PM 4.37 on Route 96. Includes federal PROTECT Grant amount of \$4,100,000.	0P370	29-30	PA&ED	\$3,000,000	\$3,000,000
		<u>Program Code</u> 201.150 - Protective Betterments					
		<u>Performance Measure:</u> 1.0 Location(s)					
		Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.					
2 01-Men-128 19.5/20.4	4924 0124000190	Near Philo, from 0.6 mile west to 0.3 mile east of Philo Greenwood Road. Widen roadway to realize 12-foot lane widths and 4-foot shoulders in both directions.	0P200	29-30	PA&ED	\$3,010,000	\$3,010,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure:</u> 0.53 Annual fatal and serious injury collision(s)					
		Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-48	
3 02-Teh-32 21.05/21.2	3879 0223000119	Near Forest Ranch, from 0.6 mile to 0.7 mile east of Slate Creek Bridge; also at 0.9 mile east of Deer Creek Bridge (PM 23.74/23.8). Widen shoulders, reconstruct roadway and drainage systems, and construct soldier pile wall. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.08 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	0K180	28-29	PA&ED	\$1,740,000	\$1,740,000
4 03-Pla-28 2.84	5297 0325000036	Near Tahoe City, off of Route 28 at 520 and 540 Village Road. Acquire two new dormitory buildings for maintenance crews. <u>Program Code</u> 201.352 - Maintenance Facilities <u>Performance Measure:</u> 1.0 Location(s) CEQA - CE, 8/26/2025 Concurrent Amendment under SHOPP Amendment 24H-015; October 2025. Concurrent CONST allocation under Resolution FP-25-47; October 2025.	1N460	25-26	RW Sup	\$430,000	\$430,000
5 03-Sut-99 R33.8/36.6	8385 0320000040	Near Live Oak, from 0.2 mile south of Eager Road to 0.6 mile south of Clark Road. Eliminate cross traffic access to Route 99 from Encinal Road/Live Oak Boulevard, add acceleration lanes in proximity to railroad crossing, and improve access to Eager Road Interchange. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.30 Annual fatal and serious injury collision(s) Future consideration of funding approved under Resolution E-22-77; October 2022. Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	0J910	25-26	PS&E RW Sup	\$500,000 \$290,000	\$500,000 \$290,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-25-48	
6 04-Mrn-1 0.4/23.0	2020N 0418000030	Near Tamalpais-Homestead Valley, Stinson Beach, and Five Brooks, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	0P960	26-27	PS&E RW Sup	\$1,913,000 \$750,000	\$1,913,000 \$750,000
<p><u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade</p> <p><u>Performance Measure:</u> 0.04 Annual fatal and serious injury collision(s)</p> <p>Future consideration of funding approved under Resolution E-23-128; October 2023.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							
7 04-Mrn-101 3.4/3.7	2917D 0423000061	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2Y050	25-26	PS&E RW Sup	\$3,150,000 \$320,000	\$3,150,000 \$320,000
<p><u>Program Code</u> 201.999 - Sustainability and Miscellaneous</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Concurrent consideration of funding under Resolution E-25-57; October 2025.</p> <p>Seven month allocation time extension for PS&E and R/W Sup approved under Waiver 25-95; June 2025.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-48	
8 04-Sol-128 0.72	2024F 0418000297	Near Winters, at Putah Creek Bridge No. 23-0099. Rehabilitate bridge by upgrading bridge rails and overlaying bridge deck.	1Q570	26-27	PS&E RW Sup	\$800,000 \$400,000	\$800,000 \$400,000
<p><u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade</p> <p><u>Performance Measure:</u> 0.00 Annual fatal and serious injury collision(s)</p> <p>Future consideration of funding approved under Resolution E-23-21; March 2023.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							
9 04-Son-37 3.8/4.9	2911K 0422000181	Near Novato, from 0.1 mile west to 1.0 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2Q20U	25-26	PS&E RW Sup	\$2,000,000 \$91,000	\$2,000,000 \$91,000
<p><u>Program Code</u> 201.310 - Operational Improvements</p> <p><u>Performance Measure:</u> 1,515.0 Daily person hour(s) of delay (DPHD)</p> <p>Future consideration of funding approved under Resolution E-23-70; May 2023.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							
10 04-Son-116 39.3	2028S 0419000047	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2Q770	26-27	PS&E RW Sup	\$500,000 \$500,000	\$500,000 \$500,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.02 Annual fatal and serious injury collision(s)</p> <p>Future consideration of funding approved under Resolution E-23-85; June 2023.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-48	
11 06-Ker-33 40.4 /59.3	8091 0624000074	Near McKittrick, from south of Lokern Road to 0.9 mile south of Route 46. Environmental mitigation funding assurance for pavement rehabilitation project EA 0Y130. <u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 0.0 Lane mile(s) Future consideration of funding approved under Resolution E-22-42; July 2022.	0Y131	26-27	RW Sup	\$75,000	\$75,000
12 06-Ker-33 21.8 /39.8	8121 0624000281	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations. Environmental mitigation funding assurance for drainage project EA 0X240. <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure:</u> 0.0 Culvert(s) (ea) Future consideration of funding approved under Resolution E-22-27; May 2022.	0X241	27-28	RW Sup	\$75,000	\$75,000
13 07-LA-5 R63.96R/R64.16 R	6247 0724000131	Near Castaic, from Frontage Road to 0.8 mile south of Disneyland Road. Install permanent slope stabilization measures. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	50100	28-29	PA&ED	\$1,043,000	\$1,043,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-48	
14 07-LA-39 40.00/44.40	5381 0718000117	Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39 as an evacuation route. (PA&ED, PS&E, R/W Sup only) <u>Program Code</u> 201.150 - Protective Betterments <u>Performance Measure:</u> 1.0 Location(s) Concurrent consideration of funding under Resolution E-25-62; October 2025. As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 7 months beyond the 36 month deadline.	34770	25-26	PS&E RW Sup	\$8,632,000 \$178,000	\$8,632,000 \$178,000
15 07-LA-101 28.67	6129 0723000253	Near Calabasas, at 0.4 mile north of Parkway Calabasas. Upgrade traffic control signals. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.12 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	39610	28-29	PA&ED	\$553,000	\$553,000
16 07-LA-138 30.075	6123 0723000247	Near Lancaster, at the intersection with 90th Street W. Construct single lane roundabout. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 1.28 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	39510	27-28	PA&ED	\$1,900,000	\$1,900,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-48	
17 07-LA-210 R28.88/R29.30	6454 0725000281	In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration gallery/storage reservoir for surface street flow treatment to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure:</u> 176.1 Acre(s) treated/pollutant Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	1A400	25-26	PS&E	\$100,000	\$100,000
18 07-LA-VAR VAR	6345 0724000249	In Los Angeles, Orange, and San Diego Counties on various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network (GRN). <u>Program Code</u> 201.310 - Operational Improvements <u>Performance Measure:</u> 2,509.0 Daily Person Hours of Delay (DPHD) Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	50320	26-27	PA&ED	\$1,018,000	\$1,018,000
19 07-Ven-1 1.51/1.59	5799 0721000082	Near Malibu, from 0.4 mile to 0.5 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	37580	28-29	PA&ED	\$1,442,000	\$1,442,000

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2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-48	
20 07-Ven-1 7.8/9.7	6217 0721000246	Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	37960	25-26	PS&E RW Sup	\$2,318,000 \$31,000	\$2,318,000 \$31,000
<p><u>Program Code</u> 201.335 - Storm Water Mitigation</p> <p><u>Performance Measure:</u> 22.7 Acre(s) treated/pollutant</p> <p>CEQA - CE, 7/22/2025</p> <p>Four month allocation time extension for PS&E and R/W Sup approved under Waiver 25-95; June 2025.</p>							
21 08-Riv-10 11.7/R12.0	3023J 0825000019	In and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail.	1P761	26-27	PS&E RW Sup	\$1,488,000 \$144,000	\$1,608,000 \$144,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.75 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 7/9/2025</p>							
22 08-SBd-18 20.61/20.92	3012A 0818000070	Near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair failing embankment slope.	1J550	26-27	PS&E RW Sup	\$1,394,000 \$109,000	\$1,394,000 \$109,000
<p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>CEQA - CE, 1/13/2021</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							

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2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-48	
23 08-SBd-18 88.6	3023E 0824000040	In Apple Valley, at the intersection of Pawnee Road. Install traffic signals. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.12 Annual fatal and serious injury collision(s) CEQA - CE, 7/31/2025	1P600	25-26	PS&E RW Sup	\$1,001,000 \$51,000	\$1,150,000 \$51,000
24 08-SBd-18 84.0/84.7	3025C 0824000237	Near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valley Road. Install new traffic signal, flashing beacons, and crosswalk. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.28 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	1R130	27-28	PA&ED	\$1,435,000	\$1,435,000
25 08-SBd-38 49.5/59.4	3025E 0825000038	Near Big Bear Lake, from Route 18 (north) to Route 18 (south). Install centerline rumble strips. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.18 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	1R350	27-28	PA&ED	\$852,000	\$852,000
26 10-Mer-152 R0.73 /R4.82	3622 1023000009	Near San Luis Reservoir, from 1.0 mile east of Dinosaur Point Road to 0.6 mile west of Cottonwood Creek. Install new and upgrade existing guardrail to current standards. <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure:</u> 0.12 Annual fatal and serious injury collision(s) CEQA - CE, 6/9/2025	1Q390	25-26	PS&E RW Sup	\$965,000 \$115,000	\$965,000 \$115,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-48	
27 10-SJ-4 14.15	3695 1025000208	In Stockton, at San Joaquin River Garwoods Bridge No. 29-0050. Repair bridge guardrail and appurtenances, and replace metal walkway. This project will utilize the Emergency Limited Bid contract method. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-015; October 2025 Concurrent CONST and CON ENG allocation under Resolution FP-25-47; October 2025.	1U590	25-26	PA&ED	\$10,000	\$10,000
28 10-SJ-120 10.82	3620 1022000221	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.12 Annual fatal and serious injury collision(s) CEQA - CE, 6/13/2025 Four month allocation time extension for PS&E and R/W Sup approved under Waiver 25-95; June 2025.	1Q010	27-28	PS&E RW Sup	\$2,467,000 \$498,000	\$2,467,000 \$498,000
29 11-SD-15 M5.6/M24.4	1449 1121000239	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks. <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure:</u> 30.0 Curb ramp(s) CEQA - CE, 6/9/2025	43133	26-27	PS&E RW Sup	\$1,964,000 \$17,000	\$1,964,000 \$17,000

2.5 Highway Financial Matters

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2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-25-48	

Component	No. of Phases	Total Amount
PA&ED	11	\$16,003,000
PS&E	16	\$31,371,000
R/W Sup	18	\$4,079,000
Total	45	\$51,453,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
1 01-Men-1 43.3 /44.2	4490 0100000154	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	40110	26-27	PS&E RW Sup	\$13,723,000 \$1,111,000	\$15,095,000 \$1,302,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>Concurrent consideration of funding under Resolution E-25-59; October 2025.</p> <p>Concurrent R/W Cap allocation under Resolution FP-25-49; October 2025.</p> <p>Four month allocation time extension for PS&E and R/W Sup approved under Waiver 25-95; June 2025.</p>							
2 01-Men-101 81.37/T91.32	4742 0119000128	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements.	0J980	26-27	PS&E RW Sup	\$1,893,000 \$157,000	\$2,000,000 \$157,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 43.5 Lane mile(s)</p> <p>CEQA - CE, 8/18/2025</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
3 02-Sha-299 13.55/14.58	3933 0225000023	Near Shasta, from 0.3 mile west of Whiskey Creek Road to 0.1 mile east of Lake Vista Overlook at Whiskey Creek (Whiskeytown Lake) Bridge No. 06-0096. Remove existing superstructure due to deficient welds found in the fracture critical steel girders, construct new superstructure with bike lanes and shoulders on existing piers and abutments, and improve horizontal alignment at bridge approaches. This project will utilize the Informal Bid contract method.	2K000	25-26	PA&ED	\$1,700,000	\$1,700,000
		<u>Program Code</u> 201.116 - Bridge Formula Program					
		<u>Performance Measure:</u> 1.0 Bridge(s)					
		Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.					
4 03-Gle-162 65.2/66.7	3918 0319000292	In and near Willows, from 0.1 mile west of Airport Road to 0.1 mile east of North Tehama Street. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, update traffic signal preemption at railroad crossings and upgrade signs and Transportation Management System (TMS) elements.	0J510	27-28	PS&E RW Sup	\$700,000 \$870,000	\$700,000 \$870,000
		<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)					
		<u>Performance Measure:</u> 5.5 Lane mile(s)					
		CEQA - CE, 7/27/2023					
		Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.					

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
5 03-Sac-99 23.08/23.65	2794 0319000286	In Sacramento County, on Routes 51, 99, and 160 at various locations. Rehabilitate and improve access to five pump plants.	0J450	27-28	PS&E RW Sup	\$1,860,000 \$140,000	\$1,860,000 \$140,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 5.0 Pump plant(s) (ea)</p> <p>CEQA - CE, 8/8/2025</p>							
6 03-Sut-99 T30.7/T35.8	8153 0321000201	In and near Yuba City, from 0.1 mile north of Route 20 to 0.2 mile south of Live Oak Boulevard. Rehabilitate roadway and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J230	26-27	PS&E RW Sup	\$2,900,000 \$345,000	\$2,917,000 \$312,000
<p><u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)</p> <p><u>Performance Measure:</u> 19.0 Lane mile(s)</p> <p>CEQA - CE, 8/7/2025</p>							
7 03-Yol-16 40.5/R43.3	8678 0321000203	Near Woodland, from West Main Street to 0.1 mile north of County Road 18. Rehabilitate roadway and drainage systems, and upgrade signs, concrete barrier, and facilities to Americans with Disabilities Act (ADA) standards.	2J250	26-27	PS&E RW Sup	\$1,920,000 \$550,000	\$1,920,000 \$611,000
<p><u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)</p> <p><u>Performance Measure:</u> 5.6 Lane mile(s)</p> <p>CEQA - CE, 7/31/2025</p>							

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
8 04-Mrn-1 40.3	1485E 0414000524	Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	2J510	26-27	PS&E RW Sup	\$968,000 \$600,000	\$968,000 \$600,000
		<u>Program Code</u> 201.151 - Drainage System Restoration					
		<u>Performance Measure:</u> 1.0 Culvert(s) (ea)					
		Future consideration of funding approved under Resolution E-23-107; August 2023.					
		Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.					
9 04-Mrn-1 13.05/45.1	2910M 0422000077	Near Stinson Beach, Point Reyes, and Tomales, from 0.3 mile north of Calle Del Arroyo to 0.3 mile south of Tomales-Petaluma Road at various locations. Rehabilitate drainage systems.	2Q53U	27-28	PS&E RW Sup	\$3,600,000 \$1,500,000	\$3,600,000 \$1,500,000
		<u>Program Code</u> 201.151 - Drainage System Restoration					
		<u>Performance Measure:</u> 50.0 Culvert(s) (ea)					
		Future consideration of funding approved under Resolution E-24-03; January 2024.					
		As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 100 months beyond the 72 month deadline.					
		Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
10 04-Mrn-101 7.37	1493E 0416000042	In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072. Bridge seismic restoration, upgrade facilities to Americans with Disabilities Act (ADA) standards, and modify pedestrian access ramps. (Additional contribution of \$3,000,000 for RW Sup, RW Cap, and Con Cap from the Town of Corte Madera.) (Additional contribution of \$1,100,000 for Con Cap from the Transportation Authority of Marin (TAM).)	4J860	26-27	PS&E RW Sup	\$3,000,000 \$965,000	\$3,000,000 \$965,000
<p><u>Program Code</u> 201.113 - Bridge Seismic Restoration</p> <p><u>Performance Measure:</u> 3.0 Bridge(s)</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p> <p>Future consideration of funding approved under Resolution E-23-108; August 2023.</p>							
11 04-Nap-29 0.0/R6.0	2804G 0420000149	In and near American Canyon, from Solano County line to 0.2 mile south of Route 221; also from 0.5 mile north to 0.8 mile north of Route 221 (R6.7/R7.0). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC80	26-27	PS&E RW Sup	\$1,750,000 \$750,000	\$1,750,000 \$750,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 25.1 Lane mile(s)</p> <p>CEQA - CE, 3/12/2024</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
12 04-Nap-121 6.4/6.5	1493C 0416000041	In the city of Napa, at Tulucay Creek Bridge No. 21-0003 (PM 6.42). Replace existing bridge with a single span precast-prestressed concrete box bridge.	4J820	27-28	PS&E RW Sup	\$2,250,000 \$1,900,000	\$2,250,000 \$1,900,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>Future consideration of funding approved under Resolution E-23-54; May 2023.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							
13 04-Nap-121 R4.5/10.7	2025N 0418000310	In and near the city of Napa, from Route 29 to 0.1 mile north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class II and IV bikeways, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.	1Q620	27-28	PS&E RW Sup	\$2,972,000 \$3,000,000	\$2,972,000 \$3,000,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 15.1 Lane mile(s)</p> <p>CEQA - CE, 8/6/2025</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p> <p>Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-2526-02B; October 2025.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
14 04-Nap-128 5.12	1451C 0416000038	Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge. <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 1.0 Bridge(s) Future consideration of funding approved under Resolution E-22-73; August 2022. Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	4J830	27-28	PS&E RW Sup	\$1,295,000 \$700,000	\$1,295,000 \$700,000
15 04-SM-101 21.92	2910K 0422000044	In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete. <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 2.0 Bridge(s) CEQA - CE, 8/5/2025	3W820	26-27	PS&E RW Sup	\$1,372,000 \$116,000	\$1,600,000 \$116,000
16 04-Sol-12 25.5/26.4	0480S 0421000254	In Rio Vista, from Drouin Drive to Sacramento County line. Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade. <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure:</u> 1.5 Lane mile(s) Future consideration of funding approved under Resolution E-20-16; March 2020. Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.	0J633	26-27	PS&E RW Sup	\$1,500,000 \$970,000	\$1,500,000 \$970,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
17 04-Sol-12 R23.7/25.5	0480X 0421000253	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening.	0J632	26-27	PS&E RW Sup	\$1,300,000 \$700,000	\$1,300,000 \$700,000
<p><u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)</p> <p><u>Performance Measure:</u> 3.6 Lane mile(s)</p> <p>Future consideration of funding approved under Resolution E-20-16; March 2020.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							
18 04-Son-1 1.0/28.7	1453C 0416000306	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1K720	27-28	PS&E RW Sup	\$1,140,000 \$914,000	\$1,140,000 \$914,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 16.0 Culvert(s) (ea)</p> <p>Future consideration of funding approved under Resolution E-23-109; August 2023.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							
19 04-Son-1 19.3/21.8	2022P 0418000242	Near Jenner, from 0.1 mile north of Goat Rock Road to Burke Avenue. Rehabilitate drainage systems.	1Q340	26-27	PS&E RW Sup	\$900,000 \$600,000	\$900,000 \$600,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 6.0 Culvert(s) (ea)</p> <p>Future consideration of funding approved under Resolution E-23-22; March 2023.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
20 06-Mad-41 22.1 /34.1	8022 0622000123	In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E960	26-27	PS&E RW Sup	\$1,600,000 \$20,000	\$1,600,000 \$20,000
		<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)					
		<u>Performance Measure:</u> 27.2 Lane mile(s)					
		CEQA - CE, 8/4/2025					
21 07-LA-1 0.0/0.2	4983 0716000043	In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge, upgrade bridge rail, replace bridge approach slabs,construct stormwater BMPs and reconstruct access ramps to San Gabriel River trail.	32090	26-27	PS&E RW Sup	\$1,140,000 \$1,010,000	\$1,140,000 \$1,010,000
		<u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement					
		<u>Performance Measure:</u> 1.0 Bridge(s)					
		Future consideration of funding approved under Resolution E-23-15; January 2023.					
		Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.					
22 07-LA-5 31.6/R45.4	6356 0720000133	In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37060	26-27	PS&E RW Sup	\$6,439,000 \$249,000	\$7,110,000 \$249,000
		<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)					
		<u>Performance Measure:</u> 93.9 Lane mile(s)					
		CEQA - CE, 4/25/2025					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
23 07-LA-10 42.360/48.265	6026 0721000241	In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	37860	26-27	PS&E RW Sup	\$5,268,000 \$271,000	\$5,780,000 \$120,000
<p><u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)</p> <p><u>Performance Measure:</u> 47.4 Lane mile(s)</p> <p>CEQA - CE, 8/14/2025</p>							
24 07-LA-105 R14.1/R14.7	5624 0719000286	In Paramount, from Garfield Avenue to Paramount Boulevard. Replace pumps and filtration system. Provide a fiber optic connection to the pump house and improve automation system.	36460	25-26	PS&E RW Sup	\$400,000 \$10,000	\$400,000 \$10,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 1.0 Pump plant(s) (ea)</p> <p>CEQA - CE, 6/30/2023</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p> <p>Concurrent CONST and CON ENG allocation under Resolution FP-25-47; October 2025.</p>							
25 07-LA-105 R13.47	5916 0722000035	In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	38180	26-27	PS&E RW Sup	\$1,388,000 \$15,000	\$1,469,000 \$15,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - CE, 3/19/2025</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
26 07-LA-405 0.02/0.03	4984 0716000044	In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). Retrofit bridge foundations to preserve the structural integrity of the critical bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.	32100	26-27	PS&E RW Sup	\$2,724,000 \$136,000	\$2,724,000 \$136,000
<p><u>Program Code</u> 201.111 - Bridge Scour</p> <p><u>Performance Measure:</u> 3.0 Bridge(s)</p> <p>Future consideration of funding approved under Resolution E-20-91; October 2020.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							
27 10-Tuo-108 L0.9	3608 1021000200	In Tuolumne, Amador, Calaveras, Merced, Mariposa, and San Joaquin counties, on Routes 49, 88, 99, 108, 120, and 140 at various locations. Replace existing and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	1K670	27-28	PS&E RW Sup	\$1,478,000 \$31,000	\$1,478,000 \$31,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 19.0 Field element(s)</p> <p>CEQA - CE, 6/24/2025</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	
28 11-SD-5 R0.305/R19.300	1482 1122000218	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	43160	27-28	PS&E RW Sup	\$900,000 \$50,000	\$1,075,000 \$50,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 16.0 Field element(s)</p> <p>CEQA - CE, 10/4/2024</p>							
29 11-SD-8 T0.407/R21.900	1397 1119000206	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	43095	26-27	PS&E RW Sup	\$4,445,000 \$138,000	\$4,445,000 \$138,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 47.0 Field element(s)</p> <p>CEQA - CE, 6/18/2025</p> <p>Concurrent Amendment under SHOPP Amendment 24H-015; October 2025.</p>							
30 12-Ora-133 R7.5/13.6	4836 1219000085	In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	0S060	26-27	PS&E	\$3,279,000	\$3,279,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 2.0 Bridge(s)</p> <p>CEQA - CE, 9/22/2025</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-48	

Component	No. of Phases	Total Amount
PA&ED	1	\$1,700,000
PS&E	29	\$77,267,000
R/W Sup	28	\$17,886,000
Total	58	\$96,853,000