

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(3), Action Item

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Division of Budgets

Subject: **RIGHT OF WAY CAPITAL ALLOCATION FOR A SHOPP PROJECT
(ADVANCEMENT FISCAL YEAR 2026-27)
RESOLUTION FP-25-49**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$13,977,000 for the Right of Way (RW) Capital phase for the State Highway Operation and Protection Program (SHOPP) Bridge Preservation project (PPNO 4490), on State Route (SR) 1, in Mendocino County, programmed in Fiscal Year 2026-27?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$13,977,000 for the RW Capital phase for the SHOPP Bridge Preservation project (PPNO 4490), on SR 1, in Mendocino County, programmed in 2026-27.

BACKGROUND:

Per Resolution G-19-01, projects with RW Capital programming of \$10 million or more, and that are programmed with RW Capital for Fiscal Year 2020-21 or later, must receive Commission approval for project level allocation.

This project is located near Albion, in the County of Mendocino. The project proposes to replace the Albion River Bridge (Number 10-0136) on a new alignment, widen the approach and departure lanes and shoulders, and modify/improve drainage facilities. The purpose of the project is to provide a bridge across the Albion River that meets modern seismic safety standards, ensures safe and reliable multi-modal access, minimizes ongoing maintenance costs, and addresses existing functional, safety, and structural deficiencies.

This project proposes impacts to 16 parcels through fee acquisitions and both temporary and permanent easements, totaling an estimated \$4,502,000. There are multiple utility relocations, with the State's projected liability estimated at \$452,000. Anticipated mitigation obligations include the purchase of mitigation credits and parcels, which are expected to cost \$8,570,000. Additionally, demolition and clearance, relocation assistance, environmental permits, and title and escrow activities are planned.

Although this allocation request is for the full \$13,977,000, RW Capital expenses are incurred over multiple fiscal years. The Department has committed \$119,285 through the RW Capital annual allocation to complete environmental clearance and project approval. The Department anticipates committing the additional \$13,857,715 through 2030-31.

FINANCIAL RESOLUTION:

Resolved, that \$13,977,000 be allocated from Budget Act of 2025, Budget Act Items 2660-302-0042 and 2660-302-0890 for the RW Capital phase for the SHOPP project on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
							Project ID	Adv Phase	EA					

2.5b.(3) SHOPP (Advancements) Resolution FP-25-49

1	\$13,977,000	Mendocino	01-Men-1	43.3 /44.2	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. <u>Outcome/Outputs:</u> Bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.		01-4490	SHOPP/26-27	R/W	\$12,477,000	2025-26	302-0042 SHA	20.20.201.110	\$9,295,000
							0100000154							\$4,682,000
							9							\$13,977,000
							40110							

Preliminary	Budget	Expended
Engineering		
PA&ED	\$13,261,700	\$12,625,127
PS&E	\$0	\$0
R/W Sup	\$0	\$0

Performance Measure:
Planned: 1.0, Actual: 1.0 Bridge(s)

CEQA - EIR, 08/15/2025
NEPA - EIS, 09/12/2025

Concurrent consideration of funding under Resolution E-25-59; October 2025.

Concurrent COS allocation under Resolution FP-25-48; October 2025.

Performance Measure: Bridge(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	27,340.0	27,340.0
Post Condition	Square feet	56,440.0	0.0	0.0	56,440.0