

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-08**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$7,762,000 for nine locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$7,762,000 for nine locally-administered ATP projects, off the State Highway System.

### **BACKGROUND:**

The attached vote list describes nine locally-administered ATP projects totaling \$7,762,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$7,762,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-108-0890 and 2660-108-0001 for nine locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1)</b>	<b>Locally-Administered Active Transportation Program Projects Off the State Highway System</b>		<b>Resolution FATP-2526-08</b>	
1 \$276,000 Contra Costa County <u>MTC</u> 04-Contra Costa	<p><b>Verde K-8 Safe Routes to School.</b> Construction of widened and ADA-compliant sidewalks along Market Avenue, curb extensions at Giaramita Street/Verde Street intersection, and urban greening.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 4,390 feet of widened sidewalks, narrowed travel lanes, install 4 curb extensions and 18 ADA-compliant curb ramps.</p> <p>PPNO 2380A is the Infrastructure component to PPNO 2380B.</p>	04-2380A ATP/25-26 PA&ED \$276,000 0426000055	2024-25 108-0890 FTF 20.30.720.100	\$276,000
2 \$1,100,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<p><b>Westside and Lower West Neighborhood Active Transportation Plan Implementation.</b> Provides active transportation routes to disadvantaged schools and complete network gaps in the Westside and Lower West neighborhoods.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Install 870 feet of Class II bike lane, 4,485 feet of Class III bike route, 5,240 feet of Class IV bikeway, 24 new ADA ramps, 44 reconstructed ramps to ADA standard, 1 timing improvement, 1 new bike box, 7 new rectangular rapid flashing beacons, 9 shortened crossings, 10 lighting at intersections, 9,500 feet of roadway lighting, and 5 shade trees. Construct 4,100 feet of new sidewalks.</p> <p>CEQA - CE, 08/20/2025</p> <p>Concurrent Baseline Agreement under Resolution ATP-P-2526-03B; October 2025.</p> <p>PPNO 3113A is the Infrastructure component to PPNO 3113B.</p>	05-3113A ATP/25-26 PS&E \$1,000,000 R/W \$100,000 0523000099	2025-26 108-0001 GF 20.30.720.100  2025-26 108-0001 GF 20.30.720.100	\$1,000,000  \$100,000
3 \$20,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<p><b>Funk Zone Intersection Safety Enhancements.</b> Improve sight-line visibility for all roadway users, reduce crossing distances to improve pedestrian safety, provide accessible paths of travel, provide traffic speeds compatible with cyclists sharing the lane, provide intersection lighting and illumination of pedestrians, and create space for additional bike parking and bike share facilities. Located in the heart of Santa Barbara's Funk Zone between Cabrillo Boulevard on the south, Highway 101 on the north, Garden Street on the east, and Mission Creek on the west.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Install 8 reconstructed ramps to ADA standard, 8 new beacons at unsignalized intersections, 8 new crosswalks at unsignalized intersections, and 8 lighting at intersections.</p>	05-3277 ATP/25-26 PA&ED \$20,000 0525000180	2025-26 108-0001 GF 20.30.720.100	\$20,000

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<b>2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System</b>				
<b>Resolution FATP-2526-08</b>				
4 \$35,000 City of Santa Barbara SBCAG 05-Santa Barbara	<b>Increasing Secure, Convenient, and Accessible Bicycle Parking in Santa Barbara.</b> Replace outdated bike racks with models that better support bicycles, offer enhanced security, and will stand up to rigorous usage in the public right-of-way, and are consistent with the City's Access and Parking Standards. Locations Citywide, with the highest density of bike parking in the Downtown and Waterfront neighborhoods.  MPO  <u>Outcome/Outputs:</u> Install 45 new bicycle parking racks.  CEQA - CE, 09/09/2025  Right of Way Certification: 09/09/2025	05-3278 ATP/25-26 CONST \$35,000 0525000188	2025-26 108-0001 GF 20.30.720.100	\$35,000
5 \$1,118,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	<b>Niblick Road Complete and Sustainable Bike and Pedestrian Streets.</b> Niblick Road from Spring Street to Creston Road, in the City of El Paso de Robles. Construct Active Transportation and Bike & Pedestrian safe access to school improvements as envisioned through robust community workshops and adopted by City Council in July 2020.  Statewide  <u>Outcome/Outputs:</u> Construct 8,100 feet Class I bike path, 2,800 feet of new sidewalks, and reconstruct 21 curb ramps to ADA standards.  CEQA - MND, 03/18/2025  Concurrent consideration of funding under Resolution E-25-58; October 2025.  Concurrent Baseline Agreement under Resolution ATP-P-2526-03B; October 2025.  Time Extension for FY 24-25 PS&E expires 12/31/2025.	05-3121 ATP/24-25 PS&E \$1,118,000 0523000057	2025-26 108-0001 GF 20.30.720.100	\$1,118,000
6 \$632,000 City of Cudahy LACMTA 07-Los Angeles	<b>Salt Lake Avenue Pedestrian Accessibility Project.</b> Various locations along the city jurisdiction of east side of Salt Lake Avenue. Widened sidewalk along city jurisdiction of Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension and ADA compliant wheelchair ramps.  MPO  <u>Outcome/Outputs:</u> Construct 7,110 feet of widened sidewalk, reconstruct 20 curb ramps with curb extensions, and install 5 pedestrian benches, 25 trash cans, 47 shade trees, pedestrian lighting, and wayfinding signs.  CEQA - CE, 08/12/2025  Time Extension for FY 24-25 PS&E expires 06/30/2026.	07-6171 ATP/24-25 PS&E \$632,000 0724000056	2025-26 108-0001 GF 20.30.720.100	\$632,000

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<b>2.5w.(1)</b>	<b>Locally-Administered Active Transportation Program Projects Off the State Highway System</b>		<b>Resolution FATP-2526-08</b>	
7 \$1,132,000 City of Jurupa Valley <u>RCTC</u> 08-Riverside	<p><b>Jurupa Valley Agate Street Complete Streets Project.</b> In the City of Jurupa Valley, on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. The project will construct new pedestrian and bicycle facilities and new mid-block crossings with pedestrian flashers.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 2,780 feet Class IV bike lanes, 1,460 feet of new sidewalk, 5 shorten crossings, 2 flashing beacons, 2 crossing surface improvements, 1 convert intersection, 14 new/enhance crosswalks, 17 corner bulb outs, and 868 feet of raised medians.</p> <p>CEQA - CE, 07/06/2023</p> <p>Right of Way Certification: 02/26/2025</p>	08-1294 ATP/25-26 CONST \$1,132,000 0823000170	2025-26 108-0001 GF 20.30.720.100	\$1,132,000
8 \$1,449,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	<p><b>Downtown East-West Connection (Park/Oak/Fremont).</b> The project will construct bicycle facilities &amp; pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton. Construct 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, Rectangular Rapid Flashing Beacons, crosswalk installations/enhancements, signal timing improvements, and new signing. The project will also include north-south bicycle facilities on Pershing Avenue, Yosemite Street, and Pilgrim Street.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Install 24,820 linear feet of Class II bike lanes, 7,525 linear feet of Class III bike routes, 2 rectangular rapid flashing beacons, 44 crosswalks at un-signalized intersections, construct 11 curb ramps, 2 speed cushions, reconstruct 6 ramps to ADA standard, enhance 18 crosswalks at signalized intersections, 3 crosswalks at un-signalized intersections, shorten 7 crossings, perform 3 timing improvements, and remove 23,200 linear feet of travel lanes for road diet.</p> <p>Time Extension for FY 23-24 CONST expires 10/31/2025.</p> <p>Commission staff recommended approval of a minor scope change on 08/27/2025 to modify alignment and locations of Class II bike lanes.</p> <p>CEQA - CE, 02/07/2023 NEPA - CE, 02/07/2023; Re-validation 09/02/2025</p> <p>Right of Way Certification: Pending</p>	10-3539 ATP/23-24 CONST \$1,449,000 1022000166	2025-26 108-0001 GF 108-0890 FTF 20.30.720.100	\$422,000 <u>\$1,027,000</u> \$1,449,000

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9 \$2,000,000 California Department of Transportation ATRC	<b>Active Transportation Resource Center.</b> Statewide. The ATRC mission is to provide resources, technical assistance, and training to transportation partners across California to increase opportunity for the success of active transportation projects.  Statewide	50-0777 ATP/23-24 CONST \$2,000,000 0026000034	2025-26 108-0001 GF 20.30.720.100	\$2,000,000
50-Variou	<p><u>Outcome/Outputs:</u> The project will provide active transportation support through technical assistance, training, and resource tools/materials for active transportation projects.</p> <p>This project is programmed for \$4,000,000, split over 2 years FY 23-24 - \$2,000,000 and FY 24-25 - \$2,000,000.</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p> <p>As part of this allocation request, the California Department of Transportation ATRC is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.</p> <p>As part of this allocation request, the California Department of Transportation ATRC is requesting to extend the completion of Construction an additional 12 months beyond the 36-month deadline.</p>			