

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-09**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$912,000 for the State-Administered Active Transportation Program (ATP) Los Alamos Connected Community Project (PPNO 3111A), on the State Highway System, in Santa Barbara County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$912,000 for the State-Administered ATP Los Alamos Connected Community Project (PPNO 3111A), on the State Highway System, in Santa Barbara County.

BACKGROUND:

The attached vote list describes the State-Administered ATP project totaling \$912,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$412,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-308-3290 for right of way capital and \$500,000 for right of way support for the State-Administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item # Fund Type	Fund Type
Recipient	Project Description	Phase	Program Code	
RTPA/CTC	Project Support Expenditures	Prgm'd Amount		
County		Project ID		
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5w.(2) State-Administered Active Transportation Program Project On the State Highway System Resolution FATP-2526-09

1	Los Alamos Connected Community Project. On Route 135, from 0.1 miles south of US 101/135 separation. Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown community corridor and Olga Reed elementary school in Los Alamos.	05-3111A ATP/25-26 R/W Sup \$500,000	505-3290 RMRA 20.10.720.100 2024-25 308-3290 RMRA 20.20.720.100	\$500,000 \$412,000
\$912,000	Department of Transportation Small Urban and Rural	ATP/25-26 R/W \$412,000		
Santa Barbara 05-SB-135 0.00/0.73	<u>Outputs</u> Crosswalk New curb ramp installed Repair existing sidewalk Repair/Upgrade curb ramp Bicycle lane mile(s) Facility Improvements Sidewalk mile(s)	<u>Unit</u> Each Each LF Each Miles Each Miles	<u>Total</u> 23 42 575 17 1.2 25 0.9	0523000033 2, 9 1Q450

CEQA - ND, 04/22/2025

Future consideration of funding approved under Resolution E-25-38; June 2025.

As part of the allocation request, the Department is requesting to extend the deadline for RW Support and Capital expenditure an additional 9 months beyond the Timely Use of Funds deadline.

PPNO 3111A is the infrastructure component to PPNO 3111B