

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL  
PROGRAM PROJECTS  
RESOLUTION TIRCP-2526-25**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$78,912,000 for 13 Transit and Intercity Rail Capital Program (TIRCP) projects?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$78,912,000 for 13 TIRCP projects.

### **BACKGROUND:**

The attached vote list describes 13 TIRCP projects totaling \$78,912,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$78,912,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for 13 TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>		<b>Resolution TIRCP-2526-25</b>	
1 \$10,308,000 Humboldt Transit Authority HCAOG 01-Humboldt	<b>(2022:12) Expanding Transit Service and Introducing Zero-Emission Fleets on California's North Coast (Intermodal Transit and Housing Center).</b> Construction of a mixed use transit center in downtown Eureka that will support residential, commercial, and transit amenities. The transit center will centralize local and intercity bus transit, integrate bus service with carshare, rideshare, bike, and pedestrian travel, and provide workforce and student housing.  <u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions, improved connectivity, increased ridership, and integration of transit services.  CEQA - CE, 06/05/2024  Right of Way Certification: 03/17/2025  As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 12 months beyond the 6-month deadline.	01-CP101D TIRCP/25-26 CONST \$6,185,000  TIRCP/25-26 CONST \$4,123,000 S 0026000017 T516GE	2024-25 301-0046R GGRF 30.20.301.100  2024-25 101-0046 PTA 30.10.030.200	\$6,185,000  \$4,123,000
2 \$50,000 Mendocino Transit Authority MCOG 01-Mendocino	<b>(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Contactless Payment System).</b> Procurement and installation of routers that will enable reliable communication between onboard validators.  <u>Outcome/Outputs:</u> Improved operational efficiency, supporting technological innovation in transit systems, and enhancing the rider experience leading to increased ridership.  CEQA - SE, 08/12/2025  Right of Way Certification: N/A  Sonoma County Transportation Authority is the Awardee and Mendocino Transit Authority is the Implementing Agency.  As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.	01-CP100P TIRCP/25-26 CONST \$30,000  TIRCP/25-26 CONST \$20,000 S 0026000025 T649GB	2024-25 301-0046R GGRF 30.20.301.100  2024-25 101-0046 PTA 30.10.030.200	\$30,000  \$20,000







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<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>		<b>Resolution TIRCP-2526-25</b>	
10 \$3,902,000 Antelope Valley Transit Authority LACMTA 07-Los Angeles	<b>(2023:01) High Desert Clean Connector (Purchase 4 Zero Emission Commuter Coaches).</b> Purchase of four 45-ft battery-electric, zero-emission, commuter coaches located in and around the Greater Antelope Valley-Lancaster/Palmdale area in Northern Los Angeles and San Bernardino counties. Vehicles will be used to deploy a new route connecting the Antelope Valley and Victor Valley Transit Authorities.  <u>Outcome/Outputs:</u> The coaches will facilitate zero emission transit interconnectivity, increase zero emission ridership and reduce GHG by helping replace single occupant vehicles with 53 seat commuter coaches. The coaches will also integrate into the local and regional intermodal transit network AVTA has built with their previous zero emission fleet, helping extend zero emission transit into some of the most transit vulnerable communities in the Grater Antelope Valley-Lancaster/Palmdale areas.  CEQA - CE, 11/22/2023  Right of Way Certification: N/A  In April 2023, Project 2023:01 was awarded \$3,902,000, Cycle 6 General Fund New Project funding.	07-CP107 TIRCP/25-26 CONST \$3,902,000 S 0024000106 T580GA	2024-25 301-0046R GF 30.20.301.200	\$3,902,000
11 \$9,785,000 University of California, Los Angeles LACMTA 07-Los Angeles	<b>(2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale (Zero-Emission Transit Bus Procurement).</b> Purchase of seven 40-ft zero-emission battery electric buses equipped with wireless charging receivers in the Westwood neighborhood in Los Angeles County. Vehicles will be equipped with wireless charging receivers to be compatible with the future wireless charging stations.  <u>Outcome/Outputs:</u> Zero-emission battery electric buses will enhance transit connectivity on the Westside, reduce carbon emissions, and improve California Priority Populations' access to clean, reliable transit ahead of the new Metro D-Line Extension to the UCLA campus.  CEQA - SE, 09/24/2025  Right of Way Certification: N/A  As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.	07-CP169 TIRCP/25-26 CONST \$4,892,000  TIRCP/25-26 CONST \$4,893,000 S 0026000028 T663GA	2024-25 301-0046R GGFR 30.20.301.100  2024-25 101-0046 PTA 30.10.030.200	\$4,892,000    \$4,893,000

