

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(8), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM AND PROPOSITION 1A HIGH-SPEED PASSENGER TRAIN BOND PROGRAM TRANSIT PROJECT RESOLUTION TIRCP-2526-26 RESOLUTION HST1A-A-2526-01**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$6,950,000 for the locally-administered multi-funded Transit and Intercity Rail Capital Program (TIRCP) and Proposition 1A High-Speed Passenger Train Bond Program (HSPTBP) (2024:02) Capitol Corridor Revamping Accessibility and Performance for the Corridor ID Program (Capitol Corridor RAPID Program) (Agnew Siding) Transit project (PPNO CP145A), in Santa Clara County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$6,950,000 for the locally-administered multi-funded TIRCP and HSPTBP (2024:02) Capitol Corridor Revamping Accessibility and Performance for the Corridor ID Program (Capitol Corridor RAPID Program) (Agnew Siding) Transit project (PPNO CP145A), in Santa Clara County.

### **BACKGROUND:**

The attached vote list describes the locally-administered multi-funded TIRCP and HSPTBP project totaling \$6,950,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

**FINANCIAL RESOLUTION**

Resolved, that \$6,950,000 be allocated from the Budget Acts of 2012 and 2024, Budget Act Items 2660-101-0046, 2660-301-0046R, and 2660-104-6043 for the locally-administered multi-funded TIRCP and HSPTBP project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6g.(8)</b>	<b>Multi-Funded Transit and Intercity Rail Capital Program and Prop 1A</b>		<b>Resolution TIRCP-2526-26 Resolution HST1A-A-2526-01</b>	
1 \$6,950,000 Capitol Corridor Joint Powers Authority <u>MTC</u> 04-Santa Clara	<b>(2024:02) Capitol Corridor Revamping Accessibility and Performance for the Corridor ID Program (Capitol Corridor RAPID Program) (Agnew Siding).</b> Construction of 2,600 feet of railroad siding near the Santa Clara-Great America Station, adjacent to Levi's Stadium and the Great America theme park, between railroad mileposts 40.9 and 41.5 in Santa Clara County.  <u>Outcome/Outputs:</u> Reduction of vehicle miles traveled, greenhouse gas emissions and increased ridership through enhanced service reliability and increased train operations, including during entertainment and sporting events at Levi's Stadium and various stadiums between Oakland and San Jose.  CEQA - CE, 03/11/2020; Re-validation 07/09/2025  Right of Way Certification: 06/10/2025  As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 24 months beyond the 36-month deadline.  The local agency requesting non-proportional spending of the Proposition 1A funds. At completion, project expenditures will be reconciled to ensure that the Proposition 1A funds were expended proportionally.  Concurrent Prop 1A Programming Amendment under Resolution HST1A-P-2526-01; October 2025.	04-CP145A TIRCP/25-26 CONST \$2,500,000  TIRCP/25-26 CONST \$2,500,000  Prop 1A/25-26 CONST \$1,950,000 S 0025000290 R656GA	2024-25 301-0046R GGRF 30.20.301.100  2024-25 101-0046 PTA 30.10.030.200  2012-13 104-6043 HSPTBF 30.10.100.000	\$2,500,000   \$2,500,000   \$1,950,000