

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(5), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR A STATE-ADMINISTERED MULTI-FUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM AND SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC AND COMPETITIVE) PROJECT, ON THE STATE HIGHWAY SYSTEM, PER STIP AND LPP (FORMULAIC AND COMPETITIVE) GUIDELINES WAIVER 25-189**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for the State-Administered multi-funded State Transportation Improvement Program (STIP) and Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic and Competitive) Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd project (PPNO 2905F), in Alameda County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project completion for the State-Administered multi-funded STIP and SB 1 LPP (Formulaic and Competitive) Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd project (PPNO 2905F), in Alameda County, for the time period as identified in the attachment.

BACKGROUND:

In December 2021, the Commission allocated \$52,918,000 in Construction Capital for the State-Administered multi-funded STIP and SB 1 LPP (Formulaic and Competitive) Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd project (PPNO 2905F). In August 2022, the project received a supplemental allocation in the amount of \$4,003,000 in LPP (Formulaic) funds. The project was awarded in November 2022. In accordance with STIP and SB 1 LPP (Formulaic and Competitive) Guidelines (Guidelines), the

deadline to complete the Construction Contract Acceptance for projects awarded in November 2022, is November 30, 2025. The Department is requesting a time extension to complete construction. The attachment shows the details of the project and the delays that have resulted in the time extension request.

Current Guidelines stipulate that the agency implementing a project request a time extension if the project will not be completed within 36 months after award. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

**Time Extension/Waiver – Project Completion for
Multi-funded STIP and SB 1 LPP (Formulaic and Competitive)**

Project Number: 1
Applicant: Department of Transportation
County: Alameda
District: 4
PPNO: 2905F
EA: 0Q300
Route: 680
Allocation Amount: \$52,918,000 (\$5,792,000 STIP COVID-RIP, \$4,120,000 STIP RIP, \$18,006,000 LPP (Formulaic), and \$25,000,000 LPP (Competitive))
Phase: Construction Capital and Construction Support
Allocation Date: 12/9/2021
Allocation Resolution: FP-21-45 and LPP-A-2122-14
Award Date: 11/23/2022
Number of Months Requested: 17 Months
Extended Deadline: 04/30/2027
Department Recommendation: Support

Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd project

The Department requests a 17-month time extension to complete the Construction phase of the Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd project. The Department has experienced unexpected delays in completing construction.

The project is located on Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Boulevard. The project will add one High Occupancy Vehicle Express Lane and construct other improvements including replacement and upgrade of median concrete barrier, and lighting. This project, EA 04-0Q300, has been combined under one contract for construction with State Highway Operation and Protection Program (SHOPP) project EA 04-0J624 under EA 04-0Q30U.

In August 2022, the project received a supplemental allocation in the amount of \$4,003,000 in LPP (Formulaic) funds. The combined project EA 04-0Q30U was awarded November 23, 2022. This major project encountered delays during construction and now requires more than 36-months to complete. The project was initially anticipated to begin construction in January 2023. However, extensive weather events delayed the start to March 2023. During construction in early 2024, the Department issued Contract Change Orders to address pavement damage that resulted from the weather events experienced in 2023. This pavement work was not anticipated and resulted in an approximately 4-month delay. Adding to the construction delays were longer than expected procurement timelines of Express Toll System (ETS) equipment and the resulting modifications to the installation schedule. The ETS equipment is anticipated to be received in November 2025, resulting in an approximately 5-month delay. The ETS requires new service locations from Pacific Gas and Electric Company (PG&E). Therefore, once the ETS equipment is installed, coordination with PG&E will be

required to provide access easements for new service locations. The procurement process and the additional coordination and easement efforts will lead to an additional delay of approximately three months. The project is currently 60 percent complete, and construction activities are anticipated to be complete by March 2026.

Once construction of the infrastructure is complete, the 1-year permanent erosion control establishment period can begin. In August 2022, the LPP (Formulaic) received a supplemental allocation in the amount of \$4,003,000. There is a concurrent SHOPP time extension for project completion for EA 04-0J624 on this month's agenda.

Therefore, the Department is requesting a 17-month time extension to allow sufficient time to achieve Construction Contract Acceptance from November 30, 2025 to April 30, 2027.