

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$81,152,000 for construction and \$14,702,000 for construction engineering for 23 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$37,246,000 for construction and \$12,018,000 for construction engineering for seven safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$3,302,000 for three State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of October 1, 2025, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2025-26:

- 2.5f.(1) - \$81,152,000 for 23 emergency construction projects.
- 2.5f.(3) - \$53,873,000 for 11 safety delegated projects.
- 2.5f.(4) - \$3,768,000 for four SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2025 meeting, the funding and project listing for the FY 2025-26 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-24-04.

The SHOPP, as approved by the Commission, is a 4-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

1 \$2,000,000 Humboldt 01-Hum-101 107.5/108.5	Near Big Lagoon, from 0.8 mile south to 0.2 mile north of Big Lagoon Park Road. On May 12, 2025, maintenance forces reported damage to the asphalt surface in the northbound lane. This location was paved several times throughout the winter. Upon further investigation, it was determined that failed underdrain coupled with heavy winter rains resulted in subsurface saturation and accelerated pavement failure. This project will install underdrain and repair roadway surface. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 06/27/2025: \$2,000,000 Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000	01-4988 SHOPP/24-25 CON ENG \$500,000 CONST \$1,500,000 0125000098 3,4 0P980 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$500,000 \$1,500,000
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2 \$2,300,000 Humboldt 01-Hum-254 3.0/4.0	Near Phillipsville, from 0.3 mile north of Phillipsville Road (north) to 0.8 mile south of Maple Hills Road. In December 2024, winter storms and heavy rain created heavy flows in the South Fork Eel River running along the roadway, causing the embankment failure due to erosion. This has resulted in the failure of pavement and a large vertical separation along the edge of travel way. The southbound lane was closed and there is an imminent danger of failure of the roadway prism. This project will provide traffic control, place erosion control, and perform geotechnical investigations to develop a permanent solution to repair embankment and pavement. Upon completion of geotechnical investigations, repair strategy for stabilizing the embankment has been developed. This supplemental is necessary to construct a rock buttress to stabilize the embankment and repair the pavement. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 02/20/2025: \$1,300,000 Supplemental G-11 Allocation 08/22/2025: \$2,300,000 Revised Allocation: \$3,600,000	01-4973 SHOPP/24-25 CON ENG \$300,000 CONST \$2,000,000 0125000080 3,4 0P840 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$2,000,000
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2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

11 \$4,400,000 Santa Barbara 05-SB-154 26.00/R30.55	Near Santa Barbara, from 0.7 mile west of North San Marcos/Painted Cave Road to 0.6 mile south of San Antonio Creek Road at various locations. Beginning February 17, 2024, intense winter storms dropped nearly ten inches of rain in the region, impacting the roadway facilities. This resulted in landslides, slipouts, rockfall, and damaged drainage systems. The evaluation of landslides and slipouts remains ongoing due to their continued movement. This project will clear catchment areas, repair rockfall fences, repair downdrain, clear landslides, and stabilize slopes. This supplemental is necessary because after clearing and grubbing operations, it was discovered that the extent of the slipout at PM 29.1-29.16 is far greater than originally anticipated. This slipout has resulted in soil movement, compromising the stability of the slope and extending behind the guardrail. Additional excavation and reconstruction, along with subdrain installation is required to ensure long-term stability. This second supplemental is necessary to repair pavement cracking that began and quickly worsened during slope repairs at PM 29.1. On March 25, 2025 new slope cracking and instability developed in the upper portion of newly reconstructed slope prompting geotechnical instrumentation, soil sampling, and an updated geotechnical recommendation after extensive slope stability analysis. This supplemental is needed to excavate the unstable slope, construct an earthen buttress with geogrid reinforcement in the material channel flow from toe of slope up to and extending along the length of the middle bench. Potentially a more structural solution may be required once subsurface drilling and monitoring is completed to better understand the depth and magnitude of slide activity.	05-3209 SHOPP/23-24 CON ENG \$900,000 CONST \$3,500,000 0524000099 3,4 1R650 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$900,000 \$3,500,000
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Performance Measure:

4.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/28/2024:	\$5,100,000
Supplemental G-11 Allocation 06/14/2024:	\$7,200,000
Supplemental G-11 Allocation 01/21/2025:	\$2,500,000
Supplemental G-11 Allocation 08/13/2025:	\$4,400,000
Revised Allocation:	\$19,200,000

Additional supplemental funds allocated:

R/W Cap:	\$100,000
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2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

12 \$1,104,000 San Benito 05-SBt-101 1.55R/1.70LR	Near San Juan Bautista, from 0.1 mile west to 0.1 mile east of Rocks Road. On February 21, 2025 Department forces identified the guardrail system had been damaged by vehicular impact at some previous point in time. The damage is beyond repair and there is insufficient embankment and cover over the drainage culvert in the vicinity. This project will replace the guardrail system, remove pavement turn lane and acceleration lane and modify the traffic delineation to close the median gap closure except for emergency vehicles access.	05-3257 SHOPP/24-25 CON ENG \$250,000 CONST \$854,000 0525000115 3,4 1S900	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$250,000 \$854,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 06/06/2025: \$1,104,000

Emergency

13 \$25,000 Santa Cruz 05-SCr-17 7.88	Near Scotts Valley, at Jarvis Road. On March 12, 2024, a sinkhole was reported at a drain inlet, following heavy rains in early 2024. A culvert inspection team determined that the culverts crossing the route and running parallel to the route have deteriorated at this location. This project will remove and replace the failed culverts. This supplemental is needed for completing one of the culvert replacements in one night shift with the use of rapid set cement slurry backfill. Due to highway speeds, traffic volumes and curve alignment, regular day shift and temporary steel plates were not a viable option. An additional supplemental is needed to process remaining invoices and closeout the project.	05-3223 SHOPP/23-24 CON ENG \$0 CONST \$25,000 0524000163 3,4 1S050	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$0 \$25,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 05/09/2024: \$940,000

Supplemental G-11 Allocation 12/18/2024: \$370,000

Supplemental G-11 Allocation 06/18/2025: \$25,000

Revised Allocation: \$1,335,000

Emergency

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
15 \$10,875,000 San Luis Obispo 05-SLO-46 R4.3/R5.1	Near Cambria, from 4.3 miles to 5.1 miles east of Route 1. After storm events in November and December 2024, on December 19, 2024 Department forces discovered two slipouts resulting in partial loss in shoulder and damaged pavement. This project will reconstruct the slope, place rock slope protection, repair roadway, and install drainage system. As the project progresses, more unforeseen site conditions have developed. This supplemental is needed to address excavating and hauling more than anticipated unsuitable material, a subsurface spring causing over saturation that requires an additional embankment construction with a buttress and substantial more RSP quantity, and a culvert lining in a deep fill section.	05-3248 SHOPP/24-25 CON ENG \$275,000 CONST \$10,600,000 0525000043 3,4 1S480 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$275,000 \$10,600,000
<u>Performance Measure:</u> 2.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 01/21/2025: \$2,125,000 Supplemental G-11 Allocation 05/05/2025: \$10,875,000 Revised Allocation: \$13,000,000				
16 \$750,000 Fresno 06-Fre-41 R28.2	In the city of Fresno, at the Santa Ana Avenue Pump Plant No. 42-0381W. During the winter storms of February and March 2023, the pumps failed due to electrical and mechanical failures and flooding forced the closure of Route 41, including the Shaw Avenue on and off ramps. Temporary detour was put into operation while temporary pumps had to be installed. Currently, the pump plant is non-operational and temporary pumps are being fueled and maintained to handle continued rain events and to prevent continued flooding. The permanent pumps have exceeded their useful life. This project will replace the pumps and provide traffic control in order to restore proper drainage to the service area. The project is nearing completion but this supplemental is needed to address the longer than anticipated rental period due to longer lead times for the permanent pumps, working through the rainy season delays, material price escalation, and additional rental changes and equipment that was needed.	06-8062 SHOPP/23-24 CON ENG \$150,000 CONST \$600,000 0623000237 3,4 1G090 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$150,000 \$600,000
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 07/24/2023: \$1,515,000 Supplemental G-11 Allocation 04/10/2025: \$750,000 Revised Allocation: \$2,265,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

17 \$715,000 Los Angeles 07-LA-1 40.7/54.1	Near Malibu, from 0.1 mile east of South Topanga Canyon Boulevard to 0.1 mile west of Kanan Dume Road. The Franklin Fire began in Malibu and quickly expanded, prompting closures of the Pacific Coast Highway and damaging state property, including traffic signals, roadside signs, drainage systems and slopes. This project will maintain the functionality of traffic signals, replace roadside signs, clean and repair drainage systems, and repair eroded slopes. This project will also continue to assess damages where possible due to actively burning fire. On January 7, 2025, the Palisades Fire began overlapping some of the area of the Franklin Fire. First supplemental is needed to expand the limits of this project to PM R34.54/56.9 on Route 1, PM R2.17/R3.07 on Route 10 and PM 4.24/4.53 on Route 27. Additional funds are needed to expand the traffic control limits and maintain the functionality of traffic signals in these new areas. This second supplemental is needed to repair damages to signalized intersections, electrical volts and fiber optic. Additional support is needed for continued testing and inspection of signalized intersections, as well as the maintenance and operation of temporary CCTV cameras.	07-6299 SHOPP/24-25 CON ENG \$500,000 CONST \$215,000 0725000132 3,4 2XQ70 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$500,000 \$215,000
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Performance Measure:

21.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 01/23/2025: \$650,000
 Supplemental G-11 Allocation 03/10/2025: \$2,800,000
 Supplemental G-11 Allocation 09/01/2025: \$715,000
 Revised Allocation: \$4,165,000

18 \$2,500,000 Los Angeles 07-LA-1 8.27	In Long Beach, at Route 1/103 Separation, Bridge No. 53 -0145. On July 24, 2025, a northbound vehicle on Route 103 collided with bridge, damaging the exterior girder. The impact caused the girder to buckle, twist, warp, and disconnect from the bridge diaphragm, as well as damaging the bracing members. This project will repair or replace the damaged girder. Abatement is being sought from the responsible party.	07-6420 SHOPP/25-26 CON ENG \$490,000 CONST \$2,010,000 0726000028 3,4 2XU60 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$490,000 \$2,010,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 08/29/2025: \$2,500,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

19 \$810,000	In Pomona, from 0.2 mile to 0.3 mile east of Route 71. On April 25, 2025, Walnut Valley Water District contacted the Department of the continuous presence of water on the roadway creating dangerous driving conditions on route 10. Investigations conducted by the Office of Geotechnical Design revealed the source of seepage distress that is being trapped in the adjacent retaining wall and infiltrating down onto the shoulder and lane no. 3 of the westbound route 10 to route 57 connector. This project will install perforated pipes into the side slope to help release water from behind the retaining wall, which will be collected and directed towards an existing drainage inlet.	07-6415 SHOPP/25-26 CON ENG \$110,000	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA	\$110,000
Los Angeles 07-LA-10 42.93/43.03		CONST \$700,000 0725000295 3,4 2XU10 Emergency	20.20.201.130	\$700,000

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 08/22/2025: \$810,000

Additional funds allocated:

PS&E: \$90,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

20 \$2,545,000 Ventura 07-Ven-33 12.6/16.5	In and near Camarillo, from 0.1 mile south of Dawson Drive to 0.3 mile north of Bell Ranch Road. A series of winter storms from January 2 - 9, 2023 washed out slopes and a portion of a lane, caused rock and mud slides, led to accumulations of mud on roadways, damaged drainage systems, and covered and damaged roadside markers and signs. This project will remove mud and debris from the roadway, restore eroded slopes and roadway, clean out drainage systems and basins, and reinstall signs and markers. The first supplemental is necessary to complete storm damage repairs, including a 100 foot soldier pile retaining wall, dike reconstruction, pavement repairs, additional drainage system repairs, and slope reconstruction. The second supplemental is needed to provide design support for retaining walls and inspection effort along with biological studies. This third supplemental is needed to construct retaining walls, add additional slope protection, and reconstruct damaged dikes and repave at retaining wall locations. The fourth supplemental is needed to provide additional construction support due to additional working days for the completion of the scope identified in supplemental 3. The fifth supplemental is needed to complete the last remaining work and cover the increase of materials and damaged area as well as the increase of project costs due to inflation.	07-6003 SHOPP/22-23 CONST \$2,545,000 0723000084 4 2XC60 Emergency	2017-18 802-3290 RMRA 20.20.201.130	\$2,545,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/03/2023:	\$1,300,000
Supplemental G-11 Allocation 05/03/2023:	\$11,420,000
Supplemental G-11 Allocation 12/03/2023:	\$970,000
Supplemental G-11 Allocation 06/04/2024:	\$7,565,000
Supplemental G-11 Allocation 03/09/2025:	\$600,000
Supplemental G-11 Allocation 09/01/2025:	\$2,545,000
Revised Allocation:	\$24,400,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
23 \$7,200,000	In National City, at 18th Street Undercrossing No. 57-0252R. On December 4, 2024, during bridge inspections, significant deterioration of the asphalt overlay was identified, building on findings from previous inspections. The rapid decline has led to the formation of multiple full-depth potholes reaching the bridge deck, necessitating several maintenance interventions to repair the potholes and address asphalt delamination. This project will involve removing and replacing the existing asphalt overlay and repairing the bridge deck.	11-1608 SHOPP/24-25 CON ENG	505-3290 RMRA 20.10.201.130	\$1,200,000
San Diego 11-SD-5 R10.43		\$1,200,000 CONST \$6,000,000 1125000079 3,4 43271	2017-18 802-3290 RMRA 20.20.201.130	\$6,000,000
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 04/01/2025:			\$7,200,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$4,851,000 Del Norte 01-DN-101 39.2/39.7	Near Smith River, from East Denney Street to Rowdy Creek Road. Construct left turn lane at Timbers Boulevard, install lighting and widen shoulders to improve safety. This project will reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	01-1152 SHOPP/25-26 CON ENG \$1,260,000 CONST \$3,623,000 0122000010 3,4 0L430	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$145,000 <u>\$1,115,000</u> \$1,260,000 \$359,000 <u>\$3,232,000</u> \$3,591,000
	<u>Budget</u> \$1,093,000 \$1,027,000 \$187,000	<u>Expended</u> \$758,908 \$694,652 \$19,962		
	<u>Performance Measure:</u> Planned: 0.24, Actual: 0.24 Annual fatal and serious injury collision(s)			
	CEQA - CE, 03/12/2025; Re-validation 08/11/2025 NEPA - CE, 03/12/2025; Re-validation 08/11/2025			
	Allocation Date: 09/12/25			
2 \$4,869,000 Tehama 02-Teh-36 15.7/16.1	Near Red Bluff, from 3.5 miles west to 3.1 miles west of Salt Creek Bridge. Realign curve, widen shoulders, and upgrade guardrail. This project will improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	02-3862 SHOPP/25-26 CON ENG \$810,000 CONST \$3,788,000 0222000055 3,4 3J520	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$91,000 <u>\$821,000</u> \$912,000 \$396,000 <u>\$3,561,000</u> \$3,957,000
	<u>Budget</u> \$970,000 \$790,000 \$250,000	<u>Expended</u> \$894,710 \$356,065 \$81,418		
	<u>Performance Measure:</u> Planned: 0.13, Actual: 0.00 Annual fatal and serious injury collision(s)			
	CEQA - CE, 08/02/2024; Re-validation 08/14/2025 NEPA - CE, 08/02/2024; Re-validation 08/14/2025			
	EA 3J520/PPNO 02-3862 combined with SHOPP Minor A EA 02-0K750 for construction under EA 3J52U/Project ID 0225000084.			
	Concurrent SHOPP Minor A allocation for EA 02-0K750 under Reference Number 2.5f.(4); October 2025.			
	Allocation Date: 09/12/25			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3 \$14,140,000 Santa Clara 04-SCI-152 12.9/21.8	Near Gilroy, from 0.1 mile east of Ferguson Road to 0.2 mile west of Route 156. Install centerline and edge line rumble strips, curve warning signs, widen roadway, and replace pavement delineation. This project will reduce the number and severity of collisions.	04-2909Q	505-3290 RMRA	\$225,000
		SHOPP/24-25	001-0890 FTF	<u>\$2,026,000</u>
		CON ENG	20.10.201.010	\$2,251,000
		\$1,908,000		
		CONST		
		\$10,365,000	2017-18	
		0420000280	802-3290 RMRA	\$1,189,000
		3,4	2025-26	
		0W700	302-0890 FTF	<u>\$10,700,000</u>
			20.20.201.010	\$11,889,000

Performance Measure:

Planned: 0.34, Actual: 0.62 Annual fatal and serious injury collision(s)

CEQA - CE, 04/04/2024; Re-validation 06/27/2025

NEPA - CE, 04/04/2024; Re-validation 06/27/2025

Two month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Allocation Date: 07/25/25

4 \$3,636,000 Sonoma 04-Son-12 19.83	In Santa Rosa, at intersection of Boas Drive. Install traffic signal, pedestrian signals, replace curb ramps, reconstruct sidewalk, modify drainage system, and construct retaining walls. This project will reduce the number and severity of collisions.	04-2026M	505-3290 RMRA	\$120,000
		SHOPP/23-24	001-0890 FTF	<u>\$1,080,000</u>
		CON ENG	20.10.201.010	\$1,200,000
		\$1,089,000		
		CONST		
		\$2,099,000	2017-18	
		0419000048	802-3290 RMRA	\$244,000
		3,4	2025-26	
		2Q780	302-0890 FTF	<u>\$2,192,000</u>
			20.20.201.010	\$2,436,000

Performance Measure:

Planned: 9.00, Actual: 9.00 Collision(s) reduced

CEQA - ND, 04/12/2022; Re-validation 06/30/2025

NEPA - CE, 06/28/2022; Re-validation 06/30/2025

Future consideration of funding approved under Resolution E-22-58; August 2022.

Fourteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Allocation Date: 07/30/25

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

5 \$10,798,000 San Bernardino 08-SBd-210 R24.0	In the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. This project will minimize the traffic queue on Waterman Avenue and reduce the number and severity of collisions.	08-3019V	505-3290 RMRA	\$363,000
		SHOPP/24-25	001-0890 FTF	<u>\$3,268,000</u>
		CON ENG	20.10.201.010	\$3,631,000
		\$3,133,000		
		CONST		
		\$6,364,000	2017-18	
		0821000140	802-3290 RMRA	\$717,000
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$1,424,000	\$1,422,377	
	PS&E	\$2,520,000	\$2,351,980	
	R/W Sup	\$236,000	\$156,216	

Performance Measure:

Planned: 0.08, Actual: 0.08 Annual fatal and serious injury collision(s)

CEQA - CE, 03/11/2024; Re-validation 05/14/2025

NEPA - CE, 03/11/2024; Re-validation 05/14/2025

Four month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Allocation Date: 07/18/25

6 \$8,786,000 Calaveras 10-Cal-26 18.1	Near Mokelumne Hill, at the intersection with Route 49. Construct roundabout. This project will improve safety and reduce the number and severity of collisions.	10-3494	001-0890 FTF	\$1,891,000
		SHOPP/23-24	20.10.201.010	
		CON ENG		
		\$1,602,000		
		CONST		
		\$7,055,000	2017-18	
		1019000164	802-3290 RMRA	\$138,000
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$1,610,000	\$1,366,285	
	PS&E	\$1,759,000	\$1,591,115	
	R/W Sup	\$668,000	\$401,765	

Performance Measure:

Planned: 22.00, Actual: 22.00 Collision(s) reduced

CEQA - ND, 08/12/2022; Re-validation 05/15/2025

NEPA - CE, 08/15/2022; Re-validation 05/15/2025

Future consideration of funding approved under Resolution E-22-84; October 2022.

Amendments to time extension for an additional two months, for a total of sixteen months, for CONST and CON ENG approved under Waiver 25-136; June 2025.

Allocation Date: 08/11/25

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
							Project ID	Adv Phase				
							EA					

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

7	\$2,184,000	Orange	12-Ora-39	8.5/8.7	In Garden Grove and Stanton, from Route 22 to Garden Grove Boulevard.	Upgrade traffic signals, add safety lighting, and modify crosswalk. This project will reduce the number and severity of collisions.	12-3172A		505-3290	RMRA		\$87,000
							SHOPP/25-26		001-0890	FTF		<u>\$786,000</u>
							CON ENG		20.10.201.010			\$873,000
							\$743,000					
							CONST					
							\$1,291,000		2017-18			
							1222000009		802-3290	RMRA		\$131,000
							3,4		2025-26			
							OT160		302-0890	FTF		<u>\$1,180,000</u>
									20.20.201.010			\$1,311,000

Performance Measure:

Planned: 0.15, Actual: 0.15 Annual fatal and serious injury collision(s)

CEQA - CE, 12/01/2023; Re-validation 07/10/2025

NEPA - CE, 12/01/2023; Re-validation 07/10/2025

Allocation Date: 08/21/25

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	02	Teh	36	16.1/16.4	Improve roadway geometry.	0K750	201.015	\$1,250,000	\$1,250,000
2	08	SBd	138	R15.0/R15.3	Install traffic signal.	1P990	201.310	\$1,150,000	\$1,150,000
3	08	SBd	138	31.9/33.3	Regrade inside curve of the embankments on all four locations.	1P220	201.015	\$902,000	\$902,000