

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3a., Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STATUS OF THE START TIME OF EXPENDITURES FOR PRE-CONSTRUCTION SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE OF FUNDS POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this information item on the status of pre-construction support phases for State Highway Operation and Protection Program (SHOPP) projects. The pre-construction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E) and Right of Way Support (RW Sup).

In Fiscal Year 2024-25, the California Transportation Commission (Commission) allocated 325 SHOPP pre-construction support phases. As of September 11, 2025, 278 phases have begun expenditure, and 47 phases are scheduled to expend by their respective deadline.

In Fiscal Year 2025-26, the Commission allocated 44 SHOPP pre-construction support phases. As of September 11, 2025, 0 phases have begun expenditure, and 44 phases are scheduled to expend by their respective deadline.

BACKGROUND:

The passage of Senate Bill 1, the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each pre-construction support phase of each project in the 2020, 2022 and 2024 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for pre-construction support phases on or after July 1, 2017 for all SHOPP projects.

The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, requires that expenditures

allocated for SHOPP projects for pre-construction support phases begin accruing expenditures within six months of allocation.

Attachment

Voted Not Expended Project Status
Pre-Construction Allocations for SHOPP Projects
Status for projects nearing six months from allocation

Reference No.: 3.3a.
October 16-17, 2025
Attachment 1

No.	Dist-EA	PPNO	County-Route	Work Description	Phase	Allocation Date	Start Expenditure Deadline	Allocation Amount (X 1000)	Project Status
1	07-39600	6128	LA-118	In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals (APS), and Leading Pedestrian Interval (LPI), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PA&ED	05/16/2025	11/30/2025	\$876	The Department plans to expend by 11/30/2025.
2	04-2J79A	2924W	SM-1	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	PS&E R/W Sup	05/16/2025	11/30/2025	\$325	The Department plans to expend by 11/30/2025.
3	03-0N210	8154	Sut-20	In and near Yuba City, from Central Street to Yuba County line; also in Yuba County, from Sutter County line to 0.1 mile west of Yuba Street (PM 0.0/1.5). Install rumble strips, upgrade signing, striping, and guardrail, and install retro-reflective signal backplates.	PA&ED	05/16/2025	11/30/2025	\$500	The Department plans to expend by 11/30/2025.
4	07-2913A	6431	Ven-33	Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	PS&E R/W Sup	05/16/2025	11/30/2025	\$2,772	The Department plans to expend by 11/30/2025.
5	05-1K890	2879	SCR-9	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class II bike lanes.	PS&E R/W Sup	05/16/2025	11/30/2025	\$4,340	The Department plans to expend by 11/30/2025.
6	10-1L660	3511	Alp-4	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations. Rehabilitate drainage systems.	PS&E R/W Sup	05/16/2025	11/30/2025	\$1,772	The Department plans to expend by 11/30/2025.
7	10-1L660	7071	Fre-180	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	PS&E R/W Sup	05/16/2025	11/30/2025	\$2,915	The Department plans to expend by 11/30/2025.
8	05-1S380	3241	SCR-152	In Watsonville, from 0.7 mile to 0.9 mile east of Green Valley Road. Repair roadway and sidewalk	PA&ED	05/16/2025	11/30/2025	\$400	The Department plans to expend by 11/30/2025.