

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3b., Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STATUS OF ALLOCATION FOR SHOPP PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this information item to provide the status of construction contract allocation for projects on the State Highway System planned for allocation in Fiscal Year 2025-26.

According to State Highway Operation and Protection Program (SHOPP) Guidelines adopted by the California Transportation Commission (Commission) in December 2024, whenever programmed funds are not allocated by the end of the programmed fiscal year or by the date of a Commission approved extension, the project will be considered lapsed and will be deprogrammed from the SHOPP.

This report lists projects that did not allocate by the August 2025 Commission meeting and will lapse.

Attachment

Status of SHOPP Projects Not Allocated by August 2025

No.	Dist-EA	PPNO	County	Route	Description	Phase	Allocation Deadline	Project Status
1	04-0K530	1493N	Ala	580	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency)	CON	August 2025	The Department lapsed this phase and plans to reprogram it.
2	04-0P960	2020N	Mrn	1	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	CON	August 2025	This project is being reprogrammed in the October 2025 CTC meeting.
3	04-1K720	1453C	Son	1	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	CON	August 2025	This project is being reprogrammed in the October 2025 CTC meeting.
4	04-1Q340	2022P	Son	1	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	CON	August 2025	This project is being reprogrammed in the October 2025 CTC meeting.
5	04-2J510	1485E	Mrn	1	Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	CON	August 2025	This project is being reprogrammed in the October 2025 CTC meeting.
6	04-2Q53U	2910M	Mrn	1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	CON	August 2025	This project is being reprogrammed in the October 2025 CTC meeting.
7	04-4J820	1493C	Nap	121	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	CON	August 2025	This project is being reprogrammed in the October 2025 CTC meeting.
8	04-4J830	1451C	Nap	128	Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	CON	August 2025	This project is being reprogrammed in the October 2025 CTC meeting.