

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.10, Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **QUARTERLY REPORT – LOCAL ASSISTANCE ANNUAL ALLOCATION FOR THE PERIOD ENDING JUNE 30, 2025**

SUMMARY:

As of June 30, 2025, approximately \$1.4 billion, or 48 percent, of the \$2.8 billion allocated by the California Transportation Commission (Commission) for Fiscal Year 2024-25 has been sub-allocated to 745 local projects. The majority of the sub-allocations (approximately \$774 million) are for 494 projects in the following six categories:

- Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs) – 172 projects, \$189 million
- Bridge Formula Program – 27 projects, \$171 million
- National Highway Performance Program – 119 projects, \$217 million
- Surface Transportation Block Grant Program – 82 projects, \$103 million
- Highway Safety Improvement Plan – 25 projects, \$22 million
- Congestion Mitigation & Air Quality Improvement Program – 69 projects, \$72 million

The remaining \$626 million was sub-allocated for 251 projects in other categories (as referenced with an asterisk on the attachment).

BACKGROUND:

The California Department of Transportation's (Department) Division of Local Assistance administers the local assistance subvention budget under delegated authority from the Commission. The Commission provides an annual allocation consistent with each State Fiscal Year's Budget Act. The Commission further delegates to the Department the authority to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation, per Commission Resolution G-01-08.

Attachment

FY 2024-25 LOCAL ASSISTANCE ANNUAL ALLOCATION
Period June 30, 2025
(Dollars in Thousands)

Reference No.: 3.10
October 16-17, 2025
Attachment

Fund Description	Total Sub-Allocation			Commission Allocation			Allocation Balance			Percent of Allocation Sub-Allocated	Number of Projects
	State	Federal	Total	State	Federal	Total	State	Federal	Total	Total	Total
Local Administered & Miscellaneous Programs											
Surface Transportation Block Grant Program (STBGP)		103,022	103,022		493,694	493,694		390,672	390,672	21%	82
Highway Infrastructure Program (HIP)			0		13,500	13,500 *		13,500	13,500	0%	0
Congestion Mitigation & Air Quality Improvement Program (CMAQ)		71,896	71,896		481,330	481,330		409,434	409,434	15%	69
Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs)		188,874	188,874		727,038	727,038		538,164	538,164	26%	172
Carbon Reduction Program (CRP)		47,339	47,339		55,005	55,005 *		7,666	7,666	86%	29
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT)			0		60,700	60,700 *		60,700	60,700	0%	
Community Project Funding/Congressionally Directed Spending Program (CPFCDs)		58,797	58,797		99,940	99,940 *		41,143	41,143	59%	26
Surface Transportation Block Grant Program (STBGP) State Match and Exchange	72,483		72,483	74,198		74,198 *	1,715		1,715	98%	137
Miscellaneous Unassigned Local Programs			0	3,250		3,250 *	3,250		3,250	0%	
Freeway Service Patrol (FSP)	25,479		25,479	25,479		25,479 *	0		0	100%	16
Freeway Service Patrol - Senate Bill 1 (FSP - SB1)	24,669		24,669	25,000		25,000 *	331		331	99%	15
Bridge Programs											
Bridge Inspection and Seismic Retrofit			0	827		827 *	827		827	0%	
Bridge Formula Program (BFP)		170,930	170,930		280,000	280,000		109,070	109,070	61%	27
National Highway Performance Program (NHPP)		217,262	217,262		338,050	338,050		120,788	120,788	64%	119
Rail Programs											
Railroad Grade Separations	10,000		10,000	15,000		15,000 *	5,000		5,000	67%	2
Railroad Grade Crossing Protection Maintenance			0	4,000		4,000 *	4,000		4,000	0%	
Railroad Grade Crossing Protection		2,938	2,938		24,000	24,000 *		21,062	21,062	12%	9
Safety Programs											
Highway Safety Improvement Program (HSIP)		22,315	22,315		60,000	60,000		37,685	37,685	37%	25
Senate Bill 137 Exchange - HSIP			0	30,000		30,000 *	30,000		30,000	0%	
Total Local Assistance Subvention Funds	132,631	883,373	1,016,004	177,754	2,633,257	2,811,011	45,123	1,749,884	1,795,007	36%	728
Federal Transit Administration (FTA) Transfers		339,479	339,479								17
Total Local Assistance including FTA Transfers	132,631	1,222,852	1,355,483	177,754	2,633,257	2,811,011	45,123	1,749,884	1,795,007	48%	745

Notes
Allocations for State funds reflect the June 27-28, 2024 Commission meeting vote, Item 2.5h., Resolution FM-23-05.
Allocations for federal funds reflect the October 17-18, 2024 Commission meeting vote, Item 2.5h., Resolution FM-24-01.
Allocation Balance is the difference between Commission Allocation and Total Sub-Allocation.
Total Sub-Allocation amounts reflect data from the accounting system as of June 30, 2025.
FTA Transfers are \$78,667,108 for STBGP, \$247,673,104 CMAQ, and \$13,139,142 CRP.
In accordance with Commission Resolution G-01-08, the Department reports when total transfers in or out of an expenditure category exceed 10 percent of its allocation.
* Indicates programs that were not discussed in book item Reference 3.10.