

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(4), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **ALLOCATION INCREASE AMENDMENT FOR A STATE HIGHWAY
OPERATION AND PROTECTION PROGRAM PROJECT
RESOLUTION FP-25-45, AMENDING RESOLUTION FP-25-23**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation increase amendment for the State Highway Operation and Protection Program (SHOPP) Safety Improvements project (PPNO 5884), in Sacramento County, to increase and correct the Right of Way Support (R/W Sup) allocation amount from \$5,000 to \$50,000?

RECOMMENDATION:

The Department of Transportation (Department) recommends that the Commission approve an allocation increase amendment for the SHOPP Safety Improvements project (PPNO 5884), in Sacramento County, to increase and correct the R/W Sup allocation amount from \$5,000 to \$50,000.

BACKGROUND:

In August 2025, the Commission approved \$5,000 for the R/W Sup phase of the SHOPP Safety Improvements project (PPNO 5884), under Resolution FP-25-23. At the time of allocation, the requested R/W Sup allocation amount was listed incorrectly. The Department is requesting this allocation amendment to increase and correct the allocation amount from \$5,000 to \$50,000.

The proposed change is reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Be it resolved, that the SHOPP Safety Improvements project (PPNO 5884), is hereby amended to increase and correct the R/W Sup allocation amount from \$5,000 to \$50,000, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(4) Support Allocations for SHOPP Projects						Resolution FP-25-45 Amending Resolution FP-25-23	
1 03-Sac-5 1.2/3.1	5884 0323000287	Near Thornton, from Lost Slough Bridge to Dierssen Road Overcrossing. <u>Outcome/Outputs:</u> Extend acceleration lanes at Twin Cities Road, and upgrade lighting, signs, and striping.	4J900	25-26	PS&E RW Sup	\$1,910,000 \$50,000	\$1,910,000 \$5,000 <u>\$50,000</u>
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure:</u> 0.20 Annual fatal and serious injury collision(s)					
		CEQA - CE, 6/20/2025					
		Two month allocation time extension for PS&E and R/W Sup approved under Waiver 25-95; June 2025.					
		<u>Amend Resolution FP-25-23 to revise the R/W Sup allocation amount from \$5,000 to \$50,000.</u>					